

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
022001007120	Poultry Research Layer Ground Parent Stock (b) Broiler Stock Development	2,000,000	3,000,000	Continuation of layer stock development - N2m
022001007146	Live Stock System Res.	2,000,000	3,000,000	Integration of forage into farming system - N1m Utilisation of forage legumes for rabbit - N0.5m Fattening, Donkey improvement - N0.5m Total = N2m
022001007195	Animal Reproduction & Artificial Insemination Services	2,000,000	3,000,000	Effect of postmortem nutrition for sucking in reproductive cattle - N1m Ticks control using ethnoveterinary products - N1m Total = N2m
022001022244	Rabbit Research	2,000,000	2,000,000	Genetic improvement & multiplication of rabbit, restocking - N1m
022001022251	Range Management	2,000,000	2,000,000	Produc. of 10 tons assorted seeds for grazing reserves - N.5m Rehab. Of bulldozer D7 cat. Prod. Of 500 tons bales of hay - N.5m Total = N1m
022001022269	Small Ruminant Research Programme	2,000,000	3,000,000	Genetic improvement of sheep and goats - N1m Evaluation of isorberlinia doka and ficus thoningii as supplementary feeds. - N1m Total = N2m
022001022277	Pig Improvement Research	2,000,000	3,000,000	Replacement value of maize milling by products for energysource in diet of pigs - N1m Development of improved stock for production of pigs - N1m Total = N2m
022001022285	Trypanotolerant	2,000,000	3,000,000	Acquisition of 100 replacement stock - N.5m Improvement of 30 hectares pasture - N.3m Construction of fence - N.2m Total = N1m
022001022293	Livestock Extension Services	2,000,000	2,000,000	Publication and production of guides - N.8m Conduction of workshops, training and seminars - N.2m Total = N1m
022001023695	Diary Cattle Improvement Research	2,000,000	3,000,000	Genetic improvement of indigenous cattle - N1m Selection and crossbreed - N.5m Feed supplementation for milk - N.5m Total = N2m
022001023700	Livestock Feed Quality Control	2,000,000	3,000,000	Survey of feed mills nationwide - N.5m Procurement of 3 sets of Kjeldhl apparatus - N.5m Total = N1m
022001023718	Guinea Fowl Production	2,000,000	2,000,000	Extension of Guinea fowl building, acquisition of 200 egg capacity incubator - N1m Total = N1m
022001023726	Livestock Feed Production	2,000,000	2,000,000	Rehab. Of 2 tractors with implements - N.2m Procurement of 20 tons assorted fertilizers - N.8m Total = N1m
	Donkey Research		2,050,000	Acquisition of 100 breeding stock, pasture dev. - N3,050,000 characteristic of existing production systems - N0.7m Total = N1.05m
	Camel Research		0	Acquisition of breeding stock, characterisation of single humped camel in its natural habits, enhance draught power performance -
	<b>Sub-Total:</b>	<b>53,000,000</b>	<b>51,960,000</b>	

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	<b>INST. FOR AGRIC. RESEARCH, ZARIA.</b>			
022001000419	Research & Dev. of Sorghum and Improvement of Food Cereals	2,000,000	2,568,314	1. Breeding for early maturing varieties resistant to striga, stem borers, headbugs, grain mold and Anthracnose-418,2782. Identifying suitable forage legumes for rotation with sorghum for improving soil fertility - 59,7543. Sowing dates and planting
022001022309	Grain legumes & oilseeds Research and Development	2,000,000	2,326,301	1. Breeding for varieties for tolerance and resistant to striga and Alectra N191,7422. Screening existing varieties for resistance to major pests and diseases N82,1733. Breeding varieties resistant to field insect pest (aphid thrips and pod bor
022001022317	Cotton and Fibre Crops for National Self sufficiency	2,000,000	2,326,301	tolerance for short/medium/long staple cottons N573,3712. Evaluation of agronomic practices for primising cotton lines/varieties N147,0183. Integrated pest and diseases management N419,0
022001022325	Farming System Res. Programme	2,000,000	2,326,301	economics of production N273,2332. Development of legume-based crop rotation with sorghum N208,1783. Onfarm testing of improved production packages of maize and economics of production
022001022333	Res. and Dev. Support of Irrigated Agric.	2,000,000	2,326,301	1. Study on improving coverage efficiencies in Fadama irrigation N221,1892. Study on organisation and management of water users Association in Northern Nigeria Irrigation system N286,2443. Contribution of groundwater to wheat ET under high water
022001004335	Research and Development into Agric. Mechanisation for Interrural Dev. Res. Programme	3,000,000	4,003,633	1. Improving existing animal traction tools for land preparation for sorghum and maize production. N452,4912. Evaluation of simple and effective drying and storage techniques N221,2863. Development of mech
022001004368	Production of breeder and foundation seeds of improved varieties	2,000,000	2,172,859	1. Sorghum (i) Breeder Seed N131,308 (ii) Variet mant'ce 56,0512. Maize (i) Breeder Seed N197,042 (ii) Variet mant'ce N108,1253. Groundnut (i) Breeder seed N164,230 (ii) Variet mant'ce 77,524Page 1484. Cowpea (i)
022001004384	Provision and Support for dissemination of research results of Rainfed and Irrigated agriculture.	2,000,000	2,172,859	Tech. Review Meetings (84 i.e. per state/person N484,007Workshops (3 No.) N121,002Exhibitions (2 No) N57,620Agric. Shows (3No) N86,430Field days (2 No.) N28,810, TV and Radio Programmes N172,860Publication of guides bulletins and posters N
022001022358	Rehabilitation of Tractors and Equipment	3,000,000	6,398,219	The rehabilitation, reconditioning and repairs to the institute's tractors and implements at the headquarters, the three outstations and the farm at Minjibir 15 tractors, spare parts & labour costs N4,398,219495
022001023734	Development of Headquarters.	5,000,000	23,442,188	Addition to Agric Engineering building N12,145,488Rehabilitation of Director's Guest House N417,894Rehabilitation of Library N695,973Reconstruction of roads at Hqr (28km) N2,536,451Reconstruction of farmhouses; N319,383Reconstruction of farm roa
				ii) COMMUNITY DEVELOPMENT A. BIYE VILLAGE (i) Tractors N131,717(ii) Irrig. Channels N65,859B. BOMO VILLAGE (i) Tractors N131,717(ii) Boreholes N32,929C. KUDINGI VILLAGE (i) Tractors N131,717 (ii) Irr. Channels N65,859D. TOHUN GOBIRAWA V
	Development of Outstations.		5,059,206	Rehabilitation work at the 3 outstations:Office/laboratories N841,635Staff houses N974,452Vehicles N210,409Farm Roads N318,062 Construction of farm sheds/construction of fences N270,525 Rehabilitation equipments N270,525Other Repairs N173,598
	Community Development		4,610,488	ii) COMMUNITY DEVELOPMENTA. Bakura Village at Zamfara State) Tractor N622,628(ii) Irrigation channels N311,314B. Minjibir Kano State I) Tractor N622,628 ii) Bore holes N155,660C. Kadawa Village I) Tractor N622,628 ii) Irrigation chann
	Food Science and Tech. Research		2,466,073	Determination of mnalting qualities of new sorghum varieties = N203,807Toxicity rates of new pesticide used in the control of cowpea pest = N317,034National qualities of new maize cultivars introduced into theNorth West Zone =
	Horticulture Crops Research Programme		2,240,957	Introduction, collection, maintenance & multiplication ofvegetable crop germplasm = N292,7562. Screening of vegetable crops and sweet pure for germ- plasm resistance to biotic stresses = N136,6193. Intergrated weed and pest management N195,170
022001023134	Special Capital Items	1,000,000	0	
	<b>Sub-Total</b>	<b>26,000,000</b>	<b>64,440,000</b>	
	<b>NATIONAL INSTITUTE FOR FRESH WATER FISHERIES, NEW-BUSA</b>			
022001022016	Research into Monitoring & Inventory of Fishes Aquatic Fresh Water Resources	2,000,000	4,000,000	1. Transplantation of fingerlings to upgrade fishable stocks in dadinkowa and Kir reservoirs - N1m2. Prestocking assessment survey and stocking of Kano and Katsina reservoirs - N1mTotal = N2m
022001022024	Fishries Hydrobiology & Productivity Studies	2,000,000	3,000,000	1. Survey and control of aquatic weeds water hyacinth andTypha at Hadejia Jamare Basin - N0.51. Assessment of physio-chemical parameters of water bodies in Oguta Lake and Baguada - N0.5mTotal = 1m
022001022032	Improvement of Centralised freshwater fisheries Research and Supporting facilities andservices	10,000,000	14,500,000	1. Billing of quantities, building plan, clearing of site and layingof foundation for laboratory complex - N3.50m2. Repair of electrical installation units at Maiduguri and Tiga Stations - N3m3. Re-roofing and rehab. of Hqtrs offices at New busa-N3m4.
022001022040	Artisanal Research for freshwaters fisheries,Research Development	2,000,000	4,000,000	1. Continuation of capture fisheries data collection- N1.40m2. Counterpart funding to GTZ and EEC- N1.6mTotal = N2m
022001022057	Management of hatcheries pans,cages,enclosures, for mass, production o fingerlings	2,000,000	4,000,000	1. Genetic improvement studies - N1m2. Resuscitating FDF and FFRI constructed hatcheries in Kaduna, Ogun and Imo States - N1mTotal = N2m
022001022065	Pond culture research for development and Agricultural Engineering Services.	5,000,000	5,000,000	1. Construction of 15 demonstration earthen (10x10x1m2 ponds in a) Kwara - N0.75m(b) Edo - N0.75m(c) Delta - N0.75 (d) Oyo states - N0.75mTotal = N3m
022001023679	Natural Fish Food Development	1,000,000	2,490,000	Establishment of natural fish food production and researchin FCT, Akwa-Ibom and Ekiti - N0.49mTotal = N0.49m
022001022081	Fish Food preservation, handling and storage	2,000,000	2,500,000	Post harvet Technology development of Solar Tent,Smoking Kilns (Banda) - N0.50mTotal = N0.50m
022001022099	Disemmination of Research findings on Freshwater Fisheries and aquatic resources to end-users.Industrialists,rural dwellers	2,000,000	5,000,000	1. Production and airing of Radio and TV documentaries onFreshwater fisheries technology - N1m2. Trade faire Agric. Shows Farmers Field Day - N0.50m3. Training workshops - N0.50m4. Assessment of adoption of the construction of homestead demonstration p
022001023687	Hydrological freshwater pollution and fisheries research and development of field stations.	2,000,000	3,000,000	Establishment and equipment of meteteorological stations at Yelwa and Maiduguri - N1m
	<b>Sub-Total:</b>	<b>30,000,000</b>	<b>47,490,000</b>	

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	<b>NATIONAL AGRIC. EXTENSION &amp; RESEARCH LIAISON SERVICES ABU ZARIA</b>			
022001021563	Liaison Offices (Zones) Development of NAERLS Zonal Offices and Maiduguri Shika,Badeggi,Ibadan and Umudike		5,346,000	5 generators at N220,000 each - N1,100,000 overhead projects for zonal offices at N150,000 = N750,000 digital camera for zonal offices at N91,200 each - N456,000 field video camera at N208,000 each - N1,040,000Total = N3,346,000
022001006928	Data centre Planning & Evaluation		4,069,000	One(1) set of accessories to include laserjet printers, scanjet&Power Stabilizer - N480,000One (1) Laptop & Printer - N299,0003 computers at N200,000 each - N600,0003 scanners at N230,000 each - N690,000 Accessories #.299 Total = N2,069,000
022001006985	Farm Management		2,865,000	One (1) Laptop - N220,000One photocopier - N355,000Air conditioner - N290,000Total = N865,000
022001021571	Extension and rural Youth		5,760,000	2 computers & one digital projector at N500,000 - N1,000,000One (1) Generator - N300,000One mobile extension van - N2,460,000Total N3,760,000
022001021589	Livestock and Fisheries		4,105,000	and goat weigh band at N4,000 - N40,00010 No. fishing net at N5,000 each - N50,0002 No. deep freezer at N50,000 each - N100,000One (1) photocopier at - N1,200,000Field digital projector at -
022001021597	Food Technology and Rural home Economics		3,053,000	2 No. refrigerators at N.025m each 1 st wet grinding machine - N.02m 2 No. All purpose mixing machine at N20,000 Aluminium basins (various sizes) - N20,000 1 Units micro Kpedal apparatus for determinations - N115,000 1 Unit embroidery machine (heavy duty)
022001021603	Agric. Eng. and Irrigation		6,662,000	Welding machine (heavy duty) - N400,000 Spray gun-N30,000Shear cutters(3) at N70,000 each - N210,000Pillar drill - N2,100,000Sensitive scales (4) at N20,000 each - N80,000Digital grain moisture metres (2) at N20,000 - N40,000Treadle pumps (10) at N20,000
022001021611	Crop and Forestry		5,008,000	Crop spray (CP15)-3 - N50,000 Dyanamometres (20) at N1,500 each Wheel metres (2) at N50,000 , PH metres (2) at N50,000 each Gunthers chains (30mm) - 2 at N300 each - Temperature probe (2) at N40,000 eachTension metres (24) at N6,250 each Airconditioner -
	Library		4,632,000	One (1) photocopier - N1,120,000 One(1)laptop - N220,000One (1) computer&accessories - N200,000One (1) small 3.0 KVA generator - N200,0003 split air conditioners at N270,666.66 each - N812,000 Other accessories #.08m.
022001021645	Publication and Publicity		9,398,000	polar cutting machine - N.7m Scanner - N.3m, 2 computer speed printers at N105,000 each 1 letter press machine - N500,0003 portable generators at N150,000 each Plates films, chemicals & printi
022001021637	Farm Broadcast		10,526,000	One JVC DY -700E digital camcorder - N1,930,000One JVC BR-D85E Digital editing recorder - N2,600,000On JVC BR-D80E digital player - N1,860,000One JVC RM-G820E editing controller - N2,570,000Two JVC TM-A14PN inch colour, Monitors, JVC - N155,000TM-A11PN21
022001021652	Development of Headquarters		7,866,000	Rehabilitation of institute road and buildings - N2,000,000Rehabilitation of 10 broken down vehicles - N1,800,000Institute fencing - N2,066,000Total = N5,866,000
	<b>Sub-Total:</b>	<b>0</b>	<b>69,290,000</b>	
	<b>FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY LAGOS</b>			
022001007924	Rehabilitation of Facilities Linked with Japanese Granted Aid to FCF & MT Lagos.	20,000,000	7,951,666	A. Replacement of obsolete equipment* Air conditioners 16 No. at N60,000 each - N960,000* Water treatment filters - N341,666 * Oki-hand set and switch board upgrading - N650,000* Refurbishment of generator - N1.0mTotal = N2.9m
022001007412	Training of middle Level Manpower for operation and Maintenance of Fishing Vessels	4,000,000	5,190,001	
022001007916	Establishment of Commercial Fish Farm for Transfer of Technology to Students and Fish Farmers	10,000,000	10,903,333	1. Building and furnishing of farm house N2,403,333 2. Construction of Training tanks - N1.0m3. Purchasing of a Toyota hilux pick up van - N2.5m
022001020234	Procurement of Equipment and Capacity building of middlelevel manpower	5,000,000	8,665,000	A. Training of fish farm managers and extension officersat ND level and HND levels.* Training of farm managers - N1.0m* Establishment of a meteorological station for Agrocimatologycourses N1.0m* Orientation training programmes for newly recruited office
	Construction & Furnishing of a Marine Engineering Laboratory Complex		7,000,000	1. Architectural Designing - N0.5m2. Demonition and Evaquation of Debris - N0.3m3. Foundation Works - N1.2m
	<b>Sub-Total:</b>	<b>39,000,000</b>	<b>39,710,000</b>	
	<b>FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN</b>			
022001008010	Construction/Rehabilitation of Farm Laboratories and Classroom	20,000,000	15,500,000	A. Construction of A Block of 6 officers for the Heads of the Department(i) Preliminaries = N150,000(ii) Foundation and Block laying up to DPC level = 550,000(iii) Block work up to roof level = 600,000(iv) Roof construction = 750,000(v) P
				B. Perimeter Fencing of Part of CollegeBuildings, Construction of Main SecurityGate House and Access Roads in the Coll.I) Preliminaries = N200,000(ii) Excavation and Foundation Concrete = 500,000(iii) 225 Solid Block Walling to Ground level =
				C. Rehabilitation of Student's Hostels(i) Repair of Roof Structures = 100,000(ii) Plumbing Work and Electricity repair = 100,000(iii) Painting 300,000
022001008069	Research into animal Health and production programme (purchase of reauents Chemicals and animals for Student practical).	5,000,000	7,540,000	A. Purchase of Laboratory Chemicals and Regents(i) Purchase of Medias e.g. Mac-conkey and Nutrient, Agars, etc. = N300,000(ii) Purchase of Stains e.g. Methylene Blue, Safranin etc. = N200,000(iii) Purchase of Inorg
				B. Purchase of About 3,000 Pullets forStudents' Practicals(i) 3,000 day Old Chicks at N100 each = 300,000C.Purchase of Drugs and Feeds for Animals(i) 300 bags of 25kg of Chick Mash at N650 each = N195,000(ii) 600 bags of 25kg of Grower mash at N500
022001008071	Rehabilitation and Expansion of College Farm (water supply to College farm)	5,000,000	6,670,000	A. Construction of one Large Building thatcan Accommodate 1000 Beds TogetherWith Provision of Their Cages.I) Foundation and Block Work to DPC level N350,000(ii) Construction of Dwarf Wall = 150,000(iii) Roof Construction 500,000(iv) Purchase of
				Roof Repairs = 20,000(ii) Replacement of Old chicken Mash wires = 47,000(iii) Repair of Old Cages and their Stands = 103,000
022001022544	Miscellanrous Capital Items	7,000,000	10,000,000	A. Purchase of Laboratory Equipment(i) Atomic Absorption Spectrophoto- meter N2,000,000B. Purchase of 12 Electric Binocular Micros-cope (Zenith) at N125,000 = N1,500,000C. Purchase of Audio Visual Equipment(i) Slide Projector N250,000(ii) Opaque Pr
	<b>Sub-Total:</b>	<b>37,000,000</b>	<b>39,710,000</b>	

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	<b>FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, VOM</b>			
022001008214	Infrastructural Facilities for Manpower Training	25,000,000	11,000,000	Procurement of 2 unit of computers for student practical demonstration and literate - N1,540,000* Acquisition of 1 No. Photocopier SF2040 N.85m *Acquisition of 4 No. Electric Typewriters for 8 Dept.N142,300* Acquisition of 1 No. Duplicating Machines (Auto
				Acquisition of 5 male bulls for crossbreeding #.225m *Acquisition of 10 No. sheep for students post-mortem practical N.07m Acquisition of 10 No. Goats for student Postmortem- #.07m Acquisition of 10 No. Rabbits for student Postmortem- 50,000Acquisition of
022001008222	Building Construction	36,500,000	15,000,000	Components for furnishing one storey building on completion see detailed in their submission
022001008337	Purchase for Practical and Refurbishing of Existing Equipment	15,000,000	13,710,000	Procurement of 1,000ml of chemicals and Regents including syringes and needles for Biology, Chemistry, Biochemistry, Parasitology, and Bacteriology Laboratories Procurement of equipment for Audio Visual classrooms and teaching aids, see detailed in their subm
	<b>Sub-Total:</b>	<b>76,500,000</b>	<b>39,710,000</b>	
	<b>COLLEGE OF FRESH WATER FISHERIES NEW BUSSA</b>			
022001008311	Infrastructural Facilities for the College	8,000,000	10,667,200	a) Rehab. Of 4km access road to the College N4,057,200,000b) Purchase of wood workshop tools & machines N250,000c) Purchase of library books N50,000d) Purchase of one outboard engine 25HP N310,000e) Purchase of one steel boat (practical fishing) N300,000
022001008329	Building Construction/Rehabilitation	12,000,000	13,500,800	a) General rehab. Of offices, classrooms and auditorium workshops = N1,000,000b) Constr. Of one (1) block of 2 lab. And bakery N4,000,000c) Constr. Of coldroom house N650,000d) Constr. Of 12mx6m indoor hatchery - N800,000e) Con
022001008337	Purchase and Rehabilitation of Laboratory Equipments	5,000,000	13,542,000	a) Purchase of 2 Nos. computers and accessories N887,000b) Purchase of variety of chemicals/reagent for Biochemistry, analytical, fish nutrition and Basic Science lab. 200,000c) Purchase of fish feed components N100,000d) Cultivation of farm land fo
	<b>Sub-Total:</b>	<b>25,000,000</b>	<b>37,710,000</b>	
	<b>FED. COLLEGE OF FRESH WATER FISHERIES TECH. BAGA</b>			
022001008417	Infrastructural Facilities for Manpower Development	10,000,000	13,000,000	*Construction of 0.5km access road to the College's PS - N1.5m* Construction of fish pond (300x2x200m)(Teaching Pond) 2Nos at N0.75m/pond*Renovation of ice making Plant Complex (Abandoned since 1990)*Renovation of 3 Nos. Workshops, metal and gear Tech.work
022001008425	Building Construction	15,000,000	11,580,000	*Construction of fish feed mill house - N1.0m*Renovation of College Library (replacement of ceilings, windows, flooring, electrical fittings, plumbing work and painting - N1.5m, Rehabilitation of other facilities #4.08m
022001022788	Purchase and maintenance of laboratory Equip	5,000,000	7,002,050	*Purchase of various Laboratory Chemical 1,000 litres- N0.5m*Purchase of Reagent - N0.5m*Purchase of Laboratory apparatus - N1m
	Procurement of vehicles		8,127,950	Purchase of 1 No. Peugeot 504 S/N Bestline at N3,127,950, accessories #627,950.
	<b>Sub-Total:</b>	<b>30,000,000</b>	<b>39,710,000</b>	
	<b>FED. COLLEGE OF WILDLIFE MANAGEMENT TECHNOLOGY NEW BUSSA</b>			
022001009496	Training Facilities (Amenities/Instructional Aids	5,000,000	7,543,250	a)Purchase of Library Textbooks at N726,950b) Chemical/Reagents for Physics, Chemistry and Biology Lab. - N500,000c) Chemicals for New Animal Production Tech. Lab. (i) Biochemistry/Nutrition Lab = N440,000 (ii) Microbiology, Parasitology Lab = N472
022001009488	Provision of Workshop Tools & Equipment	1,000,000	7,945,000	a) Wood workshop tools- N300,000(b) Metal workshop tools) Metal workshop tools - N250,000c) Animal Production Tech. Equipments: (i) Hatchery Complex - N400,000 (ii) Feed Mill Unit - N300,000 (iii) 10 Battery cages - N300,000 (iv) 1000 birds at
022001009470	Building Construction	5,000,000	16,959,750	a) Construction of 1000m of College block fence (Phase v) - N5,106,450b) Completion of Animal Production building constr.- N2,303,300c) Construction of one block of 3 classrooms- N4,550,000Total = 11,959,750
	Provision, refurbishment and procurement of Office Equip.		7,262,000	a) Computers and Accessories (2 Nos) - N800,000b) Office safes (1No.) - N300,000c) Electrical Typewriters (1 No) - N200,000d) Furniture - N240,000e) Refurbishment of College Bus - N722,000Total = N2,262,000
	<b>Sub-Total:</b>	<b>11,000,000</b>	<b>39,710,000</b>	
	<b>FED. COLLEGE OF AGRICULTURE, AKURE</b>			
022001022577	Improvement and Rehabilitation of Tree Crops Plantation, Cocoa, Coffee and Livestock	5,000,000	15,000,000	Establishments of:a) 10ha oil-Palm Plantation - 1.5mb) 10ha Cocoa plantation - 0.5mc) 5 ha Rubber plantation - 0.5m
022001022585	Provision of Infrastructural Facilities (Culverts, Drainage, Street lights)	20,000,000	14,710,000	d) 5ha Cassava -0.2m (e) 50ha Maize 0.1mf) 5ha Soyabeans - 0.1m (g) 2ha Cowpea - 0.05mh) 2ha cowpea (i) Livestock Farm - 0.05ml) Purchase of 100 Calves, 200 Rabbits, 20 pigs, 1000 Poultry, 3000 chickens, 50 sheep 1.0m
022001022593	Rehabilitation and Equipment of College Laboratories	5,000,000	9,000,000	a. Fencing and construction of Gate House at the East Campus - 1.5mb. Renovation of the College Guest House - 0.5mc. Provision of boreholes for student and staff - 2m
022001020267	Miscellaneous Capital Items	5,000,000	0	a. Construction of workshops stores for Engineering Dept. and Physics Laboratory - 0.2mb. Rehabilitation of Engineering, Laboratories and other office equipments - 3.8mTotal = 4.0m
	<b>Sub-Total:</b>	<b>35,000,000</b>	<b>38,710,000</b>	
	<b>FED. COLLEGE OF AGRIC., ISHAGUI</b>			
022001007850	Dev. and Rehabilitation of Central Support Services	30,000,000	8,399,201	i) completion of Phase 1 Admin Building N484,676m ii) Completion of Pre-ND and Pest Management Programme Building = N1miii) Underground tanks = N914,525
022001007863	Production Project	15,000,000	7,000,000	i) Provision of 2000 layers capacity battery cageii) 20 hectares of Arable Crops-Yams, cassava, Rice, Maize = N.84m iii) Automatic Syringe for poultry and Livestock = N50,000iv) Weighing Scale = N10,000v) 10 Bee hives at N10,000 farm office.
022001007884	Construction of Staff Quarters	10,000,000	16,000,000	Furnishing of staff office eg. i) Photocopier SF 2114 - N230,000ii) Duplicating machine - N120,000iii) 5 Executive tables - N40,000iv) Soil Testing equipment - N325,000v) Soil thermometervi) Gum Bellari radiator- N270,000
022001007892	Training of Intermediate Manpower(Technologist in Crop Production)	5,000,000	6,484,676	Provision of office furniture and equipment and practice farm) Perm Crops Practice farm = N250,000ii) IBM Typewriter = N100,000iii) Photocopier = N250,000iv) Lab. Chemicals = N200,000v) Office furniture = N184,676

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	(Technologist) in Agric. Extension and Farm Mgt.	5,000,000	6,484,676	I) Junior staff Quarters = N484,676,000
022001007827				
022001007835	Pre-National Diploma (Science & Tech.)	5,000,000	484,676	I) Completion of programme block with offices for staff N484,676
022001007843	Training of Technologist in Animal Production	5,000,000	484,676	I) completion of Animal Production Office block and classroom = N984,676,000
022001007819	Training of Agricultural Engineering Technologists	5,000,000	484,676	I) Purchase of typewriter (IBM) = N63,676 ii) Office tables = N15,000 iii) 3 Office chairs = N6,000iv) Workshop Equipment = N.1m - Bench vice - Pipe cutter - Metal rolling machine - Panel Beating tool kit - Battery Charger - Moistur
022001007892	Training of Intermediate Manpower In food Processing/Storage Technology and Home Economics	5,000,000	450,676	I) Purchase of teaching materials and equipment iii) Embroidery machine - N20,000iv) Knitting machine - N18,000v) Foot/Hand Sewing Machines - N12,000vi) Washing Machine - N260,000vii) Tailoring accessories - N25,000 Accessories #28,000
022001007876	Certificate Short Courses	5,000,000	484,676	I) 1 duplicating machine - N120,000ii) 3 Air conditioners - N135,000iii) Office furniture - N229,676
022001020226	Miscellaneous Capital Items	5,000,000	484,676	Purchase of laboratory and office equipment
	Training of Intermediate Manpower (Technologists in Pest Management)		484,676	Purchase of laboratory and office equipment
	<b>Sub-Total:</b>	<b>95,000,000</b>	<b>47,727,285</b>	
	<b>FEDERAL COLLEGE OF FORESTRY, JOS.</b>			
022001008743	National Diploma (Wood Technology)	5,000,000	5,000,000	Purchase of: Metal workshop lathe (1 No) N2m
022001008814	Agro Forestry	5,000,000	6,000,000	Building of the multipurpose: Auditorium N3mand clinic complex from foundation to decking level
022001008822	Estate Fencing Drainage and Roads (Gate and guard house)	2,000,000	3,500,000	Construction of underground water reservoir N1.5m
022001022690	Higher Nat. Diploma (Wood Technology)	5,000,000	6,500,000	Continuation of Building of Students N4.5m Hostel for on campus students up to decking and roofing level
022001022705	Nat. Diploma (Forestry Technology)	5,000,000	2,710,000	Purchase of: sprinkler irrigation system N.4m with rotating gadget 5ha (2 No) Seed and Buld planters (1 No) N.31m
022001022713	Pre Nat. Diploma (Sciences)	1,000,000	4,500,000	Purchase of: Duplicating machine (1 No) N.45m Tele-fax machine (1No) N2.m NITEL lines (3 Nos) N.3m Video cameras and completed address system N.55m
022001022721	Vocational Courses	2,000,000	7,000,000	Purchase of: Tractors N5m
022001022739	Education and Training College of Forestry, Jos, High Nat. Diploma Forestry Tech.	5,000,000	4,500,000	Purchase of fairly used Buses (30 seater)
	<b>Sub-Total:</b>	<b>30,000,000</b>	<b>39,710,000</b>	
	<b>FED. COLLEGE OF FORESTRY MECHANISATION, AFAKA KADUNA</b>			
022001008939	Construction of Hostels, Classrooms and Laboratories	10,000,000	8,518,800	I) Completion of phase II of students' classrooms (sub-structure only) N1,000,000ii) Completion of phase II of students' Hostel (Sub-structure only) N1,000,000iii) Administrative Block (Sub-structure only)
022001023467	Chemical and Reagents for Practical Teaching.	5,000,000	6,971,000	I) Procure Antimony Power (1kg) 150,000ii) Procure Bazene (5kg) 200,000iii) Procure O-Acetyl Salicylic Acid (5kg) - 150,000iv) Procure Aluminium Lithium hydride (5kg) - 150,000v) Procure Benzoic Acide (2kg) - 121,000vi) Procure M
022001022609	Wheel tractor and Implement Operation and maintenance Course	2,000,000	4,971,000	I) Provision of crawler Tractor Engine model for teaching purposes - 30,354ii) Rehabilitation of D7G Bulldozer that broke down since 1997 - 1,785,500iii) Train at least 50 additional students in rehabilitation of bulldozer/crawle
022001022617	Diploma Course in Forestry Mechanisation	2,000,000	3,985,500	I) Expansion and Commercialisation of College Agro-forestry Farm to enhance revenue base - 110,495ii) Installation of 5 Nos. Computer units equipped with printers monitors and UPS to meet NBTE minimum standard - 875,005
022001022625	Tractors & Vehicles	5,000,000	5,365,200	I) Procurement of 1 No. Toyota Coaster bus for Students' field trips - 1,800,351ii) Procur. of 1 No. Wheel Tractor and Accessories - 564,849
022001022633	Work-shop Equipment	3,000,000	4,971,000	I) 1 No. Band saw #671,100ii) 1 No. Marking table - 120,000iii) 2 Nos. G-Clamp - 300,000iv) Tool Boxes - 300,000v) Milling Machine - 579,900
022001022641	Plantation Equipment	3,000,000	2,956,500	I) Procure Poultry Battery cage (3,000 birds capacity - 374,945ii) Procure Battery cages (500 rabbits) - 312,453iii) Mixer (1/2 tonne capacity) - 562,417iv) 4-row multipurpose planter - 312,453v) Multipurpose grain thresher/sinnow - 437,435vi) Abney le
022001022658	Laboratory Equipment	3,000,000	1,971,000	I) procure 2 Nos. Binocular microscope - 66,000ii) 5 Nos. Electric microscope - 250,000iii) 1 No. UV-visible spectrophotometer - 500,000iv) 5 Nos. whetstone Bridge - 74,900v) 1 No. continuous flow apparatus - 500,000vi) 1 No. cold incubator - 350,000vi
	<b>Sub-Total:</b>	<b>33,000,000</b>	<b>39,710,000</b>	

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	<b>FEDERAL COLLEGE OF FORESTRY, IBADAN</b>			
022001009016	Infrastructures and Facilities	20,000,000	23,300,000	1. Fencing of College Estate 400m(Phasev)N2.8m2. Procurement of equipment and furniture for 1st floor of library complex - N1.0m3. Procurement of wood engineering& pulping equipment & chemical - N1.5m4. Procurement of crop processing & storage
022001007340	Federal College of Forestry Ibadan	10,000,000	16,410,000	N0.5m2. Expansion of ornamental nurseries N0.41m3. Procurement of additional forestry survey and menstruation equipment N0.5m4. Procurement of furniture for 4 new classrooms N1.5m5
	<b>Sub-Total:</b>	<b>30,000,000</b>	<b>39,710,000</b>	
	<b>FED. COLLEGE OF AGRIC. IBADAN</b>			
022001009113	Construction of Classrooms and Labs. Perimeter Wall fencing of college Properties, Construction of access road plus Gate House	20,000,000	6,000,000	Preliminaries 0.85m(ii) Excavating & Concreting 1.25m(iii) Reinforcement 1.5m(iv) Solid Block to lintel level 2.4m
022001022666	Research in crop and Agric. Engineering	5,000,000	0	
022001022674	Rehab. and Expansion of Commercial Farm.	5,000,000	0	
022001023775	Visual/Computer/Technical Drawing laboratories	5,000,000	3,710,000	Computer units and accessories
022001023783	Rehabilitation of the institute/college library involving various purchases.	3,000,000	6,000,000	(I) Rehabilitation of the college library including electrical work, plumbing and air-conditioning system N0.4m(ii) Purchase of books and journals N0.6m
	Rehabilitation of existing Students Hostel including repair of Electrical System, plumbing and carpentry work		4,500,000	I) Rehabilitation of the students hostel including plumbing, electrical work and carpentry
	Rehabilitation of Classrooms, Laboratories and Offices including procurement of Generator and Provision of New Car park		6,000,000	Rehabilitation of classrooms Rehabilitation of laboratories Rehabilitation of offices
022001022682	Miscellaneous Capital Items	2,500,000	2,500,000	Purchase of Peugeot 504 B/L saloon car #2.5m
	<b>Sub-Total:</b>	<b>40,500,000</b>	<b>33,710,000</b>	
	<b>FED. COLLEGE VETERINARY AND MED. LAB. TECH. VOM</b>			
022001008125	Provision and rehab. of infrastructural facilities	25,000,000	15,000,000	1. Telephone installation - N1,000,000. Rehab. Of roads within the student Hostels - N1,000,000. Expansion of water supply in the hostels and office -N0.5m4. Construction of Library/furnishing - N5m5. Rehab. Of Lab. Equipment - N0.5m6. Provision of 300 b
022001008117	Chemical and Regents for Practical Teaching	10,000,000	10,710,000	1. Procurement of gas cylinders and Bunsers for student practical in the laboratory - N1m2. Procurement of microscopes to aid clinical analysis for student practical - N1.5m3. Provision of Lab. Water baths of chemical analysis -N0.5m4. Procurement of variou
022001022754	Equipment for Immunology, Virology, Bacteriology and Chemical pathology	20,000,000	14,000,000	1. Provision & breeding of Lab. Animals - N0.5m2. Procurement of Audio Visual Unit & Installation of same - N0.2m3. Control organisms & materials for production of Biologicals - N0.5m4. Printing & stationers - N0.25m5. Provision of Glass Wares, vials with
022001023791	Special Capital Items	5,000,000	0	
	<b>Sub-Total:</b>	<b>60,000,000</b>	<b>39,710,000</b>	
	<b>FEDERAL COOPERATIVE COLLEGE, OJI RIVER</b>			
022001023475	Construction of Federal Cooperative College, Oji-River	15,000,000	34,430,000	a) Furnishing of admin/teaching block- N2mb) Control of erosion and lanscapping - N2mc) Construction of library - N4md) Construction of computer, lab. and consumer shop- N2me) Installation of telephone facilities- N1.1mf) Provision of sports/recreational
022001023767	Special Capital Items	5,000,000		
	<b>Sub-Total:</b>	<b>20,000,000</b>	<b>34,430,000</b>	
	<b>FEDERAL COOPERATIVE COLLEGE, KADUNA</b>			
022001023483	Construction of Phase I Federal Cooperative College, Kaduna	15,000,000	34,430,000	I) Completion and furnishing 15 room Admin. Block - N3mii) Completion, furnishing and stocking 1000 sitting capacity library block - N3.5miii) Completion and furnishing 1 computer laboratory with 6 terminals - N3miv) Completion of female hostel bloc
022001023759	Special Capital Items	5,000,000		
	<b>Sub-Total:</b>	<b>20,000,000</b>	<b>34,430,000</b>	
	<b>FEDERAL COOPERATIVE COLLEGE, IBADAN</b>			
022001023491	Expansion of Federal Cooperative College, Ibadan	15,000,000	34,430,000	I) Const. of college auditorum of 1000 sitting capacity-N4m ii) Expansion of classrooms - N1m (iii) Construction of Cooperative consumer shop- N2miv) Provision of college borehole- N1mv) Expansion and stocking of library- N1.5mvi) Establishment of the Co
022001023742	Special Capital Items	5,000,000		
	<b>Sub-Total:</b>	<b>20,000,000</b>	<b>34,430,000</b>	
	<b>AGRICULTURAL LAND RESOURCES TECH. KURU</b>			
	Development of Federal College of Land Resources		34,430,000	1. Provision of 3 No. telephone lines to college from Bukuru/Nitel Exchange (about 5km) - N0.60m2. Construction and rehabilitation of 6.5 kilometre access road in the college including drainages - N1.0m3. Maintenance of college compound and payment of utili
				and certificates for 2000-2001 - 2.0m9. Constr. and furnishing of Provost residential accomm.-N1.0m10. 11. Development of sporting facilities - N0.50m
	<b>Sub-Total:</b>	<b>0</b>	<b>34,430,000</b>	

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	<b>FEDERAL COLLEGE OF LAND RESOURCES</b>			
022001021044	Federal College of Land Resources Technology, Owerri	10,000,000	34,430,000	1. Office & Classrooms Furniture Procurement - M2m2. Procurement of laboratory equipment, library equipment andbooks - N4m3. Procurement of field equipment & machinery for students practicals - N3m4. Procurement of office equipment - N1m5. Refurbishing of
	<b>Sub-Total:</b>	<b>10,000,000</b>	<b>34,430,000</b>	
	<b>SPECIAL PROJECTS</b>			
022001010141	Kainji National Park Boundary Demarcation and Community Support Programme	20,000,000	0	
022001023086	Completion of Headquarters Building Project (NAIC)	30,000,000	0	
022001005255	National Veterinary Reseach Institute, Vom: Vaccine Production	30,000,000	30,000,000	
	Buyer of Last Resort Scheme		1,858,600,000	
	National Food Security Programme (SPFS)		1,972,659,816	
	Silo Completion and Maintenance		986,089,982	
	Rural Transformation Programme		1,494,660,217	
	<b>Total:</b>	<b>80,000,000</b>	<b>6,342,010,015</b>	
	<b>TOTAL: MINISTRY OF AGRICULTURE</b>	<b>5,856,716,440</b>	<b>10,595,061,300</b>	

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<b>HEAD: 02460000004</b>	<b>FEDERAL MINISTRY OF FINANCE</b>			
	<b>FINANCE AND SUPPLIES DEPT.</b>			
024602002149	New Office Accommodation in Abuja Phase II	387,000,000	235,484,225	For mobilisation and commencement of construction of phase II block.
024602000121	Staff Residential Accommodation at Wuye, Abuja	80,000,000	20,000,000	i) Drilling of 2 boreholes and water treatment plant, ii) Plumbing and sewage treatment including support facilities.
024602000065	Office Furniture and Equipment	10,000,000	20,000,000	i) Purchase of Tables and Chairs, Fire proof cabinet, Photocopiers (Grant), Refrigerators, Electric fans, Radios, Air conditioners window and split units, Rug, Carpets etc.
024602003266	Furnishing of 3rd and 4th floors of the Car Park Converted to a Temporary Office	30,000,000		
024602000040	Purchase of Vehicle and Staff Buses	30,000,000	29,000,000	2 no Peugeot 406, 1 no. Jeep, 1 no. 144 Isuzu (23 Seater) Bus, 3 no. Peugeot 504 Saloon at @ #2m each, 1 no Pick-up van, 2 no Motorcycles at #.25m.
024602003274	Purchase and Installation of Shelves in the Ministry's Store	3,000,000		
024602002950	Resuscitation and Provision of Security Gadgets for Street Light along Gidado Idris Rd.	5,000,000		
	<b>SUB-TOTAL: F &amp; S</b>	<b>545,000,000</b>	<b>304,484,225</b>	
	<b>PLANNING, RESEARCH AND STATISTICS DEPT.</b>			
024602000024	Library Automation	3,000,000	3,500,000	Completion of the project
	Microfilm Machine		1,068,953	One quarter completion
024602002943	Automation of the Open and Secret Registries	5,000,000	20,000,000	Three quarter completion
024602000099	Purchase of Computers Computerisation, Networking Installation of internet, Internet and Training.	10,000,000	30,000,000	107 Personal computers, 107 different type of printers, 107 different types of UPS, 107 different types of stabilisers, 10 different types of scanning machines, Procurement of different application software, development of customised software for specialis
	<b>SUB-TOTAL: PRS</b>	<b>18,000,000</b>	<b>54,568,953</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
024602002480	Procurement of Training Equipment	5,000,000		
024602002780	quarters	20,000,000	7,000,000	Abuja.
024602002812	ID Card Equipment	3,000,000	2,000,000	Procurement of the centre equipment 32m.
	Provision of Clinic at Wuye		7,000,000	Furnishing and equipping
	Fencing of the Porons areas at Wuye Estate		2,100,000	Fencing
024602002415	Purchase of Security Equipment	5,000,000	3,000,830	Procurement
	<b>SUB-TOTAL: PMD</b>	<b>33,000,000</b>	<b>21,100,830</b>	
	<b>EXTERNAL FINANCE DEPARTMENT</b>			
024602003209	Procurement of 15 Computers and Customised Software and Accessories	7,000,000		
	<b>Sub-Total</b>	<b>7,000,000</b>		
	<b>TOTAL: FMF (HQ)</b>	<b>603,000,000</b>	<b>380,154,008</b>	
	<b>BUDGET OFFICE</b>			
024607000067	Monitoring of Government Projects		5,000,000	2 no. 504 S/W for Field trips.
024607000173	Review and Publication of Tarrif Book 2002-2008	5,000,000	3,121,646	To produce 1000 copies of the Tarrif.
024607000018	Purchase of Motor Vehicles	15,000,000	7,000,000	1 no. Toyota coaster bus, 1 no. Peugeot 504 S/W, 2 nos. Peugeot 504 saloon bestline etc.
024607000026	Office Furniture	5,000,000	4,000,000	15 nos. Executive table with 4 drawers and Chairs with arms, 40 nos. Semi-executive table/chairs, 40 nos. Standard tables/chairs.
024607000034	Purchase of Calculator/Adding Machine	3,940,360		
	Rehabilitation of Motor Vehicles		2,000,315	4 nos. Coaster/Civilian Buses, 4 nos 504 S/W, 6 nos 504 saloon etc.
024607000042	Purchase of Office Equipment and Tools	5,000,000	11,500,000	10 Steel Carbinet, 10 nos. Fireproof carbinet, 8 nos. IBM Typewriters, 50 nos. Steel shelves, 10 nos WestPoint Fridges, 25 nos. Phillip Electric Kettles, 30 nos KDK Standing fans, 30 nos. Binatone Stabilizers, 10 nos. SF 2040 sharp copiers, 10 nos. Shredd
024607000075	Computerisation of Budget Office	10,000,000	15,000,000	10 Nos. Compaq Deskpro PCs, 15 Nos. HP Laserjet 4000 Printer, 10 Nos. UPS, 10 Nos. LapTop computer etc.
024607000083	Rehabilitation of Residential / Office Accommodation		12,000,000	10 nos. Transit camp flats, 2 nos. 3 bedroom flats, 1 no. OAU House (Quarters), 6 nos. Cadastral flat etc.
024607000131	Furniture and Equipment for Residential Quarters	7,000,000	12,500,000	10 nos. 3 Bedroom flats, 6 nos. 2 bedroom flats, 15 nos. 1 Bedroom flat, 2 nos. 5 Bedroom duplex etc.
024607000149	Purchase of Residential Quarters	49,200,000	20,000,000	6 units of 3-bedroom flats
	<b>SUB-TOTAL: BUDGET</b>	<b>100,140,360</b>	<b>92,121,961</b>	
	<b>FEDERAL INLAND REVENUE SERVICE</b>			
024602003039	Construction of Nigerian Tax Academy in Gwagalada, Abuja	20,000,000	74,992,105	Constrution of administrative block.
024602002838	Purchase of Residential Accomodation in Lagos	50,000,000	40,000,000	Purchase of 2 no. block of 6 no 3-Bedroom flats in Lagos at #16m each and processing all relevant documents.
024602000893	Construction/Purchase of Staff Quarters	30,000,000	22,500,000	Purchase of 1 no. 3-bedroom bungalow with Boys' quarters in Ibadan, damanturu and Enugu at #7.5m.
024602002520	Construction/Purchase of Office buildings in 2 Locations.	25,000,000	12,500,000	1 no. Office building to be purchased in Lokoja.
024602000925	for newly established Zonal/Area Tax Offices in Port-Harcourt, Maiduguri, Calabar, Enugu, Kano, Kastina, Minna, Bauchi, Akure and Yola.	10,000,000	10,000,000	Purchase of: 4 no. Peugeot 504 GR/AC saloon Cars at #2.2 each, 4 No. Yamaha 100 YB Motorcycle at #.3m each.
024602000933	Purchase of Duplicating and Photocopying Machines for Zonal Offices in Abuja, Maiduguri, Port-Harcourt, Ibadan and six (6) Area Tax Offices in Minna, Damaturu, Makurdi, Akure, Umuahia and Asaba.	5,000,000	5,000,000	Purchase of 8 No. RankZerox 5828 ADF copiers at #.6m each.
024602000941	Purchase of Furniture and Equipment for Area Tax Offices	10,000,000	12,000,000	Purchase of office furniture and equipment worth of #7m, and #5m each respectively for Wuye Area Tax and PAYE Offices.
024602000966	Purchase of Calculating and Accounting Machines	5,000,000	5,000,000	Purchase of a) 100 no. 12-Digits caculating/adding machines at #12,500 each, b) 100 no. 14-Digitats calculating machines at #17,500 each; and c) 100 no. 16-Digits Calculating/ading machines at #20,000 each.
024602000982	Revenue Computer Up-grading	10,000,000		
024602002845	Refurbishment of Old Motor vehicles	5,000,000	6,000,000	Refurbishing of 15 no. Peugeot 504 GR/AC saloon cars at #.4m each. Existing fleet of vehicles attached.
024602000909	Purchase and Installation of Radio Communication Equipments	10,000,000		
024602000917	Purchase and Installation of Generating Sets	5,000,000	5,000,000	Purchase and installation of 2 no. 60 KVA Perkins sound proof generating sets in Kano and Lagos Island area tax offices.
024602000974	Installation of Telephone and Inter-com	1,000,000	1,000,000	Installation of 27 no. Direct NITEL lines at #37,500 per line inclusive of sets and internal installation.
024602001004	Purchase of Stamp Duty Machine	10,000,000	10,000,000	Purchase and installation of 1 no. embossing press stamp duties machine in Kaduna cost estimate attached.
024602000990	Library: Purchase of Books and Racks	1,000,000	1,000,000	Purchase of textbook on taxation, law and accounting as well as purchase of lbrary furniture and equipment.

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024602001020	Purchase of Staff Buses	15,000,000	15,000,000	Purchase of: a) 1 no. 53 seater steyr staff bus at #10.9m, b) 1 no. 15 Seater Toyota Hiace bus at #4.1m.
024602002123	Renovation of Old Office and Residential Buildings	5,000,000	10,000,000	Renovation of Old office buildings in Abeokuta, Yola, Sokoto and Maduguri at #2.5 each.
024602002538	Construction/Purchase of Staff Quarters in Abuja	50,000,000	25,000,000	Construction of 20 no unit of 1-bedroom self contained apartment for junior staff at Durumi Distric in Abuja.
	<b>TOTAL</b>	<b>267,000,000</b>	<b>254,992,105</b>	
	<b>VALUE ADDED TAX DIRECTORATE</b>			
024602003054	Construction of Proto-type VAT Office in the States	25,000,000	35,000,000	Construction of 2 no. proto-type local VAT offices in Minna and Bauchi at #19,070,198.50 each.
024602002018	Purchase of Motor Vehicles and Motorcycles	15,000,000	20,000,000	Purchase of 9 no Peugeot 504 GR/AC at #2.2m each.
024602002042	Installation of Telephone and Intercom in Local VAT Offices	2,000,000	2,000,000	Installation of 60 no. Direct Telephone lines in Fifty local VAT eight VAT Tribunals and 2 no. Stamp duties offices in Kaduna and Port-Harcout.
024602002067	Purchase and Installation of Radio Communication Equipments	5,000,000		
024602002026	Furnishure and Equipment for Local VAT Offices	30,000,000	40,000,000	Purchase of Furniture; 2 no. Executive tables with extension at #.085m each, 10 no. Executive Chairs with high back at #.03m each, 8 no. 4-feet tables at #.02m, each, 15 no. Chairs with arms at #.01m, 15 no. Chairs without arms at #8,000 each, 3 no. Typis Equipments: 3 no. manual typewriter at #.08m each, 4 no. 2 HP National A/C(Window unit) at #.1m, 3 no. T150 Thermocool Refrigerator at #.55m each, 6 no. KDK Standing fan at #.03m each, 6 no National ceiling fan at #5,000 each
024602002034	Furniture and Equipment for Staff Quarters of Heads of Local VAT Offices	20,000,000	25,000,000	Purchase of: Household Furniture #.9m, Household equipment worth of #1.1m and Carpeting #.5m, total for each office for 10 first generation local VAT offices.
024602002861	Consultancy Services	6,000,000	7,335,440	Monitoring on monthly basis of VAT payment by the Government ministries, Agencies, Parastatals and local Gov. Councils.
	Purchase and Installation of Generating sets in Local VAT Offices		20,000,000	Purchase and instalation of 1o no 40 KVA Perkins Sound prof generating sets in 10 local VAT Offices in Kano 1, Bida, Minna, Abakaliki, Ikare, Ogbomoshu, Jalingo, Lokoja, Ughelli and Asaba, at unit price of #2m.
024602002059	Purchase and Installation of Computers	10,000,000		
024602002368	Offices	500,000,000		
	<b>TOTAL</b>	<b>613,000,000</b>	<b>149,335,440</b>	
	<b>OFFICE OF ACCOUNTANT GENERAL OF THE FEDRATION</b>			
024602000593	Construction of Federal Treasury Training School, Orozo-Abuja	100,000,000	46,800,458	The construction of the library from DPC level to roofing i.e. 70% completion, Administration block to reach roofing state that is 70% completion, landscaping of the School
024602000502	Construction of Federal Pay Office Complexes and Residential Quarters	80,000,000	107,000,000	Construction of Office block and 2 nos 3 bedroom bungalow to reach roofing stage at Ado-Ekiti, Gombé, Gusau, Iafia, Abakaliki and Yenogoa #85m. To link State water board, to procure HT, LT panels, Transformers for connecting to the National Grid which is
024602000617	Purchase/Construction of Residential Accomodation in Abuja.	100,000,000	30,000,000	To purchase 64 units of 3 bedroom flat at the rate of #4.67m each in the year 2001.
024602000413	Purchase of Staff Buses	15,000,000	14,720,000	Purchase of 5 nos. 15 seater staff buses, 5 nos. 32 seater staff buses for #65m.
024602003282	Furnishing of the Training School, Pay Offices and Zonal offices	10,000,000		
024602000439	Purchase of Calculating Machines	1,000,000		
024602003062	Computer and Management Information System Development	9,000,000	5,750,000	Purchase of workstations. 19 nos. Desktop and peripherals #10.5, 12 Nos. Notebook units, 2 nos. Scanners.
	Construction and Furnishing of Staff Canteen and Recreational Centre.		4,000,000	Plastering of the building: completion of eletrical flooring, plumbing works, and Terazo. To provide kitchen equipment worth about #5m. Furnishing of dinning hall to the tune of #5m i.e chairs, tables curtains etc. including the recreation centre.
	Installation of Passenger Lift		1,380,000	To make the passenger lift functional. It has broken down and unattended to since 1998.
024602000488	Purchase of Security Equipment	2,000,000	920,000	Purchase of 4 nos strong room equipment including cash tanks, conterdieit detecting machine, 4 nos. cheque writer, 4 nos 4 nos currency counting machines.
024602000496	Purchase of Scheduling/Accounting Machines	5,000,000	1,340,000	24 nos. 16 Digit calculating machine #.6m, 10 nos. Scheduling machine #4.5m, 20 Nos 14 Digit calculating machine #.4m, 40 nos. 12 Digit calculating machine #.72m.
024602002879	Abuja	20,000,000		
024602003290	Restructuring/Renovation of Office Complex Blocks A&B Garki	30,000,000	3,000,000	Completion of the floor tile carpeting of officers, painting of the internal wall. Completion of window blinds for the two blocks. To relocate entrance gate. Completion of the fence.
024602000510	Purchase of Safes		1,300,000	20 nos. Gubabi safes #3m, 20 nos. Chubbs D108 #3.8m, 10 nos. Victory saves Es 800 F-#.36m, 5 Victory Alarm cash Boxes model SC202-#.05m.
	Refurbishing of Vehicle		2,300,000	Refurbishing of one water tanker for #.5m, 24 nos. 504 S/Wagon cars, 3 Staff Buses.
024602000536	Purchase of Office Furniture	5,000,000	11,410,000	table, 48 nos. Visitors chairs, 20 nos. Secretary's Tables/chairs, 60 nos Typist Tables/chaire, 180 nos. Executive tables/chairs, 100 nos. clerk tables/chairs.
024602000544	Printing of Financial Regulations and Treasury Books	5,000,000	2,170,000	copies of Finance (control and management) Act, 1500 copies of Treasury circulars booklets for year 2000, Quarterly publication of treasury news journal.
024602000551	Purchase of Office Equipment	5,000,000	5,420,000	Purchase of 6 nos Photocoping machines, 1 no. Copy printer for PRS dept., 5 nos. IBM Electric Typewriters, 2 nos. Fax machines, 6 nos. T 400 Refrigerators, 10 nos. T.250 Refrigerators, 5 nos. Shredding Machines, 15 nos. Special steel cabinets, 10 nos. 7
024602000577	Training Aids/Equipment	1,000,000	1,840,000	Purchase of : 3 no. Projector/Screen trolleys #.3m, Multimedia/Recorder player #1.5m, 100 Training Chairs/Tables #3.5, Abuja Amplifier, 40 TV & Video recorder, 4 nos. MAGIC boards, 1 no. copy printer #1.3m.
024602000585	Library Books and Development	1,000,000	690,000	Stocking and equipping the training school with books accounting, Computer managements etc. Purchase/Installation of book shelves.
024602000569	Research Programme	1,000,000	690,000	Research into the format and structure of Government financial statements, Reseach into the Government accounting procedure and practice in order to bring about necessary improvement and review of Government accounting manual. Publication of the research i.
024602000633	Project Monitoring and Evaluation		6,870,000	Purchase of 2 nos. Jeep #11m, 2 nos. S/Wagon 504 for #5m, 1 no. Plan Printer/Scanner machine.
024602000528	Purchase of Water Tankers	5,000,000	5,700,000	3 nos. Water Tankers for #25.05m.
024602002512	Puurchase of Vehicles	15,000,000	12,650,000	Purchase of ANAMCO Lorry for #9m, 15 nos. 504 S/wagon utility vehicble at #2.5m, 3 nos. 504 Bestline #7.5m, 3 Yamaha M/Cycle #.75m. 1 no. Pick-up van #1.6m.
024602002887	Inspectorate Operating Facilities	2,200,000	2,530,000	5 nos. Computers with accessories #2.5m, 1 no. Scanner #.15m, 3 nos. Photocopier #1.8m, 12 nos 12 digits calculators#24m, 10 nos programme calculators #.3m.

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	Construction of Treasury House with large Strong Room and warehouse at Garki, Abuja		20,660,000	The construction of the building to reach roofing stage, that is 45% completion.
02462002561	Construction of 6 Zonal Offices and Residential Accommodation for Kano, Kaduna, Bauchi, Enugu, Ibadan and Port-Harcourt.		23,000,000	
	<b>TOTAL:</b>	<b>412,200,000</b>	<b>312,140,458</b>	
<b>NIGERIA CUSTOMS SERVICE</b>				
024610000292	Barracks Development in Area Commands and Abuja	150,000,000	103,018,389	Construction of 2Nos 5 Bedroom with 2 sitting room guest chalet (2-Bedroom Flat), boys quarters (2 Rooms), Fencing and guard house at Abuja for Deputy comptroller General = N31.5m, Construction of 1No Bedroom with 1 sitting room guest chalet (1-Bedroom Fl
024610000227	Frontier Control Scheme	50,000,000	31,950,000	Construction of border post (office and 6 rooms residential quarters) at Kashumbila, Taraba state, Jeki, Jigarwa state labau, Sokoto state Kilobe, Kwara state Woye, Oyo state at #4m each..
024610000308	Office Accommodation	100,000,000	84,598,281	Outstanding payment of the construction standard area offices at Taraba Yobe state = N2.00m, Consultancy on the construction of Headquarters at Abuja = N30.00m, Completion of standard area office Gusau Zamfara = N5.50m, Construction of 1st stage of the co
024610000479	Training School Construction and Equipping	50,000,000	31,950,000	Liability on the completed project (design of hostel blocks) = N6.937m, Construction of 1 No 3 bedroom flats for lecturers at Kano = N4.2m, Conversion of calsrooms to admin block at Lagos =N9.15m, Construction of 2 Nos 2 bedroom flat for lecturers at
024610000446	Construction of Armouries and Strong Rooms	22,500,000	14,377,500	Construction of Armoury and Strong room at Ogun 1 = N7.188m, Construction of Armoury and Strong room at Sokoto = N7.188m
024610000276	Communication Network	25,000,000	15,975,000	Conversion PYE F406 base radio To dupliexed repeater for HQ, CGCresidence, the six Zonal commands and border station 35 units at = N456,142.05
024610000316	Ports and Airports Equipment	30,000,000	19,170,000	No Photo copying machines 16 digits @ 45,000 = 585,000, 13 Nos 14 digits print adding machine @ 40,000 = 520,000, 13 Nos 12 digits electronic printing adding machine @ 35,000 = 455,000, 13Nos Audit time adding machine @ 25,000 = 325,000, 11 No fake curr
024610000381	Sea-going Vessels and Launches	100,000,000	63,900,000	6 Nos A27 creek rider water bus with 2x115 HP yamaha out board engine at N4,865,578.42 = N29,193,470.52, 8 Nos of A23 personnel carrier boat fitted with 2x55 HP yamaha out board engine and standard accessories each at N2,690,486.84 = N21,523,894.72, 8 N
024610000284	Jetties and Slipways	20,000,000	12,780,000	Second phare of the construction of slip ways and jetties at Ibadan Lagos
024610000420	Construction of Medical Centres and Clinics	50,000,000	31,950,000	(i) Completion of medical centre at Birnin kebbi = N8.275m (ii) Furniture and equipment for completed medical center at Abuja, Lagos and Birni Kebbi = N8.497m, iii) Completion of medical clinics at Oron (Akwa Ibom), Banki (Borno),
024610000332	Water Treatment Plants Rehabilitation Drilling of Boreholes	20,000,000	12,780,000	Drilling of 3 Nos bore holes with overhead tanks at 3 no border stations at N4.25m - N12.75m
024610000243	Mech. Workshop Tools and Equipment	20,000,000	12,780,000	Second phase of the construction of mechanical workshop at Makurdi Benue = N3.00m, Second phase of the construction of mechanical workshop at Kaduna = N3.00m, Second phase of the construction of mechanical workshop at Sokoto = N3.00m, Second phase of
024610000268	Government Warehouses	10,000,000	6,390,000	Second phase of the construction of Ware house at Gwagwalada FCT = N2.00m, Second phase of the construction of Ware house at Umuahia Abia = N2.00m, Second phase of the construction of Ware house at Karu Abuja = N2.00m, (vi) Pro
024610000250	Stores in State Commands and Abuja	20,000,000	12,780,000	Construction of stores houses at Umuahia Abia state = N3.88m, (ii) Construction of stores houses at Asaba Delta state = N3.88m, (iii) Construction of stores houses at Damature Yobe state = N3.88m, (iv) Equipments for items i, ii, and iii above
024610000487	Purchase of Motor Vehicles	85,000,000	55,309,085	11 Nos peugeot 504 saloon @ 1,989,750 = N21,887,250, 10 Nos Peugeot 504 S/W @ 1,938,300 = N19,383,000, 2 Nos land Rovers @ 4,780,600 =N9,561,200, 1 No ambulances S/W Peugeot 504 @ 2,284,950 =N2,284,950.00, 1 Nos peugeot 504 pick up @ N2,183,500, Backu
024610000495	Purchase of Staff buses	20,000,000	11,827,915	Mercedes Benz bus MBO 1418 1No 53 Seater @ N11,827,915.00
024610001436	Purchase of Printing Equipment	10,000,000	6,394,000	Refurbished Kord 64 Machine = N5.2m, Purchase of Dumping roller units = N1.5m
024610000219	Purchase of Library Equipment	5,000,000	3,190,000	(j) 2 Projector = N350,000, (ii)2 Screen = N120,000, (iii) 1 Flip chart = N35,000, (iv) 1 Compact Computer = N410,000, (v) H/P Laser Jet = N120,000, (vi) 1 Sharp photo copier = N700,000, (vii) 1 JVC CTV 50 = N400,000, (viii)
024610000453	Band Equipment	2,300,000	1,470,620	1 No piccolos C/N C/holder and mop at N55,387.50, 1 No Bb clamino C/N card holder and mop at N61,005.00, 1 No Bb bass case mop at N483,000.00, 1 No EEB bass with case and mop at N367,500, 1 No drum major mace at N172,637.85, 1 No concert flute C/N card ho
024610000340	Purchase of Water Tankers	7,000,000	4,475,800	To Purchase spare parts to refurbish broken down ones. N4,475,800
024610001387	Computer Purchase of Equipment and Construction of Computer Centres (ASICUDA)	35,000,000	22,379,000	1 No client servers @ 1,640,000 = N1,640,000, 2 No file servers @ 574,000 = N1,148,000 2 No dot matrix printers 400 CPS @ 60,680 = N121,360, 3 No Table Top Pentium Computer @245,000.00 735,000.00, 3 No lazer printers @ 105,000 = N315,000, 1 No He
				software @ 28,700 = N28,700, 5 Nos Ethernet network combo card @ 16,400 = N82,000, 2 Nos mFTP TCP/IP V.3 or latest model @ 61,000 =N122,000, 1 No informix for unixware 2(std) software @ 41,000 = N41,000, 5 No Ethernet RJ45 for MS- DOS/windows @ 14,760
				3 Nos prologue 5/DSILan & accessories @ 820,000 =N2,460,000, 1 No photocopiers (High Quality) @ 287,000 =N287,000, 1 No overhead projector @ 61,500.00 =N61,500.00, 1 No panel projector @ 205,000 = N205,000, 3 Nos fire extinguisher @ 41,000 =N123,
				50 No Toner for laser printer @ 12,300 = N615,000, 50No Toner for Heavy duty laser printer @ 13,400 = N670,000, 2 No FX5000or Equiva/ence @ 3,000 = N6,000, 1 NoNB2 8-slot chasis @ 1,092,000 = N1,092,000, 1 No NB2 Comms engine card @ 992,000 = N992
				, 3 Nos V24 cables @ 21,000 = N63,000, 2 Nos leased line installation @ 250,000 = N500,000, 2 Nos UPS (smart) 5KVA @ 410,000 = N820,000, 2 No stabilizer 10 KVA @ 287,000 = N574,000, 2 Nos generator 25 KVA (Auto switch) @ 697,000 = N1,394,000, 4 Nos main
024610001395	Purchase of Furniture and Equipment	5,000,000	3,201,186	(1) 5 No. Electric Typewriters At 175,000 = 875,000, (2) 10 No. Fridges at 50,000 = 500,000, (3) 10 No. Air-Conditioners at 80,000 = 800,000 (4) 25 No. KDK Standing Fan at 30,000 = 750,000 (5) 20 No. Ceiling Fans at 8,000 = 160,000 (
024610001469	Generating Plants, Supply and Installation	10,000,000	6,394,000	(1) 2 No. 100 AMPS Change Over-Switch at 90,000 = 180,000, (2) 2 No. 100 KVA Generators at 2,224,400 = 4,448,800, (3) 1 No. 27 KVA Perkins Generators = 1,165,000, (4) 1 No. 60 AMPS Change Over-Switch (BILL) = 30,000, 3 No. 100 AMPS Gear-Switch

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024610001400	Arms and Ammunition	20,000,000	12,788,000	(1) 25 No. 75 KG ABC Fire Extinguisher at 5,000,125,000, (2) 12 No. 50 KG ABC Extinguisher at 35,000 = 420,000 (3) 32 No. 12 KG BC Extinguisher at 12,000 = 384,000, (4) 102 No. 9 KG Extinguisher at 10,200 = 1,040,400, 25 No. Fire Blanket at 25,000 =
024610001418	Fire Fighting Equipment	5,000,000	3,197,000	(1) 27 No. Pistols at 88,000 = 2,376,000, (2) 40 No. Rifles 5056m at 250,000 = 10,000,000 (3) 28 No. Rounds at 14.52 = 406,560
024610001442	Security Equipment	5,000,000	3,197,000	(1) 2 Nos. Scanners with Infrared Lamps at 250,000 = 500,000(2) 10 Nos. Metal Detectors (LBD107) at 86,475 = 864,750 (3) 21 Nos. Bullet Proof Jackets at 85,430 = 1,794,030
024610001450	Purchase of Sewage tankers	10,000,000	6,394,000	To Purchase spare parts to refurbish broken down ones. N6,394,000
	<b>Sub - Total:</b>	<b>886,800,000</b>	<b>594,616,776</b>	
	<b>NATIONAL INSURANCE COMMISSION</b>			
024602003088	Residential Furniture and Equipment	40,000,000	7,315,418	2 Dep. Directors @ #1.5m, Movement to Abuja 2 Snr. manager quarters @ #8,000, Managers quarters #2m.
024602003110	Computerisation of the Head Office	5,000,000	7,000,000	Personal computer acquisition. 14 units for Head office, 6 Units for Zonal office, 20 Units @ #.25m, 10 Units of printer @ #.15m, Full Internet connection and website development #1.5m
024602003128	Furniture for Staff Quarter	10,000,000	22,000,000	2 Units of Maiwa houses for dep. directors @ #11m.
024602003136	Office Equipment for Headquarters	2,000,000	4,000,000	10 nos. Executive chairs/tables @ #.1m each, 1 Broadroom tables + 15 chairs #1.5m, Furnishing 2 Deputy Comm. Apartment #2m.
024602003306	Installation of Telephones in Zonal Offices	1,000,000		
024602001257	Library Equipment and Books	2,000,000		
024602001232	Purchase of Motor Vehicles	10,000,000	20,000,000	Replacement of 5 management staff vehicles @ #2.5m, 1 no. 30 seater Toyota coaster #5m, 1 no. 504 PGT car pool car #2.5m.
024602003096	Head Office Building		30,000,000	Preliminaries
	<b>Sub- Total: National Insurance Commission</b>	<b>70,000,000</b>	<b>90,315,418</b>	
	<b>NATIONAL BOARD FOR COMMUNITY BANKS</b>			
024602002731	Matching Loan	25,000,000	20,574,205	capital.
024602002749	Land Development and Building (Staff Housing Estates)	15,000,000	20,000,000	Purchase of houses for start accommodation
	Computer Network		4,585,845	Purchase of 8 nos. computers and accessories for computerisation of information system for the functional areas offices.
024602003144	Purchase of Motor Vehicles	10,000,000	2,000,000	Purchase of one no. saloon car SR for #2m.
	<b>Total:</b>	<b>50,000,000</b>	<b>47,160,050</b>	
	<b>PEOPLES BANK OF NIGERIA</b>			
025502000712	Purchase of Motor Vehicles	6,600,000	0	Provision of 4 units of 504 S/W for inspections department 504 S/W for inspection and monitoring of branches at #2.2m, Staff bus 1 no. Toyota coaster @ #6.5m, PeugeotSaloon Cars 2 nos @ #2.5m.
025502000787	Computerisation		0	Completion of phase I of computerisation for Head Office and Zonal Office. Installation of Softwares for human resources, Accounting and Operations packages.
025502000827	Purchase of Speed boat for Niger Delta Area	6,000,000		
	Branch Development		0	Construction of Branch offices (Bungalows) at Ajegule, Makurdi, Geneva, Engugu, Dambao, Benin.
025502000835	Purchase of Motorcycles	2,400,000	0	Provision of 40 unit of Motorcycle for 40 branches for loan recovery and monitoring
025502000753	Construction of Zonal Offices	15,000,000		
02550200069	Construction of Head Office Complex	35,000,000		
02550200070	Acquisition/Construction of Branch Offices	20,000,000		
	Zonal Office Development		0	Addition of 1 floor and expansion of zonal office building at Garki Area 2.
	Staff Housing		0	Construction of Fence to secure 3 Headquarters of land acquired at Kubwa to curb trespassing
	<b>Sub-Total</b>	<b>85,000,000</b>	<b>0</b>	
	<b>SECURITIES AND EXCHANGE COMMISSION</b>			
	Head Office Building		277,470,975	Building of Head quarters
	<b>Sub-Total</b>		<b>277,470,975</b>	
	<b>TOTAL: MINISTRY OF FINANCE</b>	<b>3,087,140,360</b>	<b>2,198,307,191</b>	
	<b>DEBTS MANAGEMENT OFFICE</b>			
	Purchase of Office Equipment		6,000,000	i) 2 no. Photocopier (Sharpmodel 2414 at #.75m each, 2 no. of sharp model 205 at #.42m each, ii) 7 no. Fax Machine Panasonic modelF131 at #.075m, iv) 7 no. Split A/C (National) at #.235m each, v) 12 no. Window unit A/C (National) at #.14m each.
	Purchase of Computer Hardware/Software		9,416,020	i) 10 no. Desktop computers at #.3m each, 2 no. Server for CS-DRMS #.35m each, 1 no. Sco.Unix open Server 5.0.4 Ent #.23m, Infomix V4.1 sgl.rds #.45m, 15 no. Window 2000 premium Ssoftware at #.06m each, 15 no. Wintegrate v.3.0 #.08m each, 5 no. LaserJet p
	Purchase of Vehicles		24,000,000	i) 1 no. 4 wheel Drive (Toyota), ii) 4 no. S/W Car, iii) 2 no. Staff buses (15 Seater)
	<b>Sub-Total</b>	<b>0</b>	<b>39,416,020</b>	
	<b>MOFI</b>			
(a)	<b>INCREASE IN SHARE CAPITAL</b>			
025502000753	Nigerian Industrial Development Bank	77,884,373		
025502000787	Federal Mortgage Finance	150,000,000		
025502000999	Nigerian Deposit Insurance Corporation	102,500,000		
025502001003	Nigerian Export-Import Bank	83,330,000		
025502000981	Urban Development Bank	47,400,000		
025502002456	NERFUND	450,000,000		
025502000801	Cement Company of Northern Nigeria	30,000,000		
025502001011	Security and Exchange Commission	60,000,000		
	<b>Sub total:</b>	<b>1,001,114,373</b>	<b>0</b>	

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(b)	<b>SOFT LOANS</b>			
	Nigerian Security Printing and Minting Company Limited	1,416,671,283		
	<b>Sub total:</b>	<b>1,416,671,283</b>	<b>0</b>	
	<b>FEDERAL GOVERNMENT EXTERNAL FINANCIAL OBLIGATIONS</b>			
02470000011	International Bank for Reconstruction and Development (IBRD & IDA)	1,166,685,132		
024700000272	Nigeria's Contribution to ADF i.e. 10th Replenishment	4,500,000,000		
	<b>Federal Government External Financial Obligations</b>	<b>5,666,685,132</b>	<b>0</b>	

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<b>HEAD : 02520000006</b>	<b>FEDERAL MINISTRY OF POWER AND STEEL</b>			
	<b>SECTION A</b>			
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
	Purchase of House for Residential Accommodation.		123,000,000	Purchase or building of the following category of houses: 6 Nos. 3 bedroom flats at Wuse II, 6 Nos. 2 bedroom at Wuse II, 2 Nos. 5 bedroom duplex with 2 rooms boys quarters at Maitama.
025201000013	Purchase of Motor Vehicles and Motor Cycles	20,000,000	33,000,000	2 Coaster (30 seaters) Buses, 2 Nissan Civilian (26 seater) buses, 5 peugeot 504 saloon cars, 9 peugot 504 station wagon cars. (One each for the Units, Legal, Press and Internal Audit).1 Toyota Hiace, 1 Mercedes 1414 Water Tanker, 10 Suzuki A100 Motorcycle
025201000021	Purchase of Office Equipment and furniture Furnishing and General Improvement of Residential Accommodation	10,000,000	7,000,000	Procurement of 16 Executive tables, 13 steel cabinets, 18 window A/Cs, 12 split A/Cs, 22 clerks chairs, 22 clerks desks, 6 shredding machines, 10 photocopying machines, 3 large refrigerators, 6 medium size sony/sharp TV, 9 sets with decoder-antenna, 17 s
02520100047	Rehabilitation of the Ministrys Capital Assets	9,860,000	7,000,000	Furnishing of residential accomodation to be purchased from FHA in 2001 i.e project three
	<b>SUB-TOTAL</b>	<b>39,860,000</b>	<b>200,000,000</b>	Refurbishing of some broken down buses, 505 saloon peugeot, 504 station wagon, air-conditioners, fans and photocoying machines etc.
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
025202000015	Procurement of Training Equipment	1,000,000	3,000,000	Procurement of (i) Video projector, (ii) Public address system (iii) 2 (Nos.) Photocopiers(iv) 4 (Nos.) Video tape recorder (vii) overhead projector and screen (viii) Full multimedia(ix) Television camera.
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>3,000,000</b>	
	<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>			
025203000025	Computer/Word Processor and Y2K Compliant Updating of Existing Computers and Network Connection to Internet	5,000,000	4,000,000	Procurement of 10 no. PC's and accessories; 1 No. 1150PC HP scanner.
025203000033	Library Expansion and Development	500,000	2,000,000	Purchase of 20 Nos. Executive tables, executive chairs and steel cabinets.
025203000082	Capacity Building for PRS Staff	2,000,000	2,000,000	Organisation of 2 Workshops and Seminars
025203000041	Purchase of Utility Vehicles for Project Monitoring Rehabilitation of Registries	1,000,000	2,000,000	Purchase of 2 no. S/W 504 peugeot car conditioner
	National Consultative Forum on Power and Steel		1,000,000	Purchase of 1 No. Portable laptop computer system with special projector 1 No. Micro tape recorder
	NAtional Plan and Budget Coordination		1,000,000	Purchase of 1 No. Sharp Photocopier machine, various stationery, 50 Nos. Ream of photocopier machine, various stationery, 50 Nos. Reams of photocopy papers
	<b>SUB-TOTAL</b>	<b>8,500,000</b>	<b>15,000,000</b>	
	<b>LEGAL UNIT</b>			
025205000012	Law Library	500,000	1,000,000	Purchase of Law books and other library materials.
025205000038	Computerisation of Law Report and Cases	1,000,000	1,000,000	4 no. PCs and peripherals, Sosware, UPS and accessories.
	Comb Binding of Case Dairies and Legal Documents		500,000	2 Sets of comb binding equipment.
	Fax Machine		500,000	4 no fax machines.
	<b>SUB-TOTAL</b>	<b>1,500,000</b>	<b>3,000,000</b>	
	<b>PRESS AND PUBLIC RELATIONS UNIT</b>			
022707000010	Procurement of Press Equipment	2,000,000	2,220,000	1 No. Spiral Binding Machine, 1No. Unbind machine, 20pkt starter packs, 1 No. Laminating machine, 16 pkt laminating sheets (2,500) 1-VHS cameras (Panasonic)/Lamp, 1 canon photo camera/cam bag. 4-cordless mic, 60 pkt VHS cassette 6 No VHS Camera battery (
022707000028	Purchase of Electronic Monitoring and Broadcast Equipment		3,780,000	1 No. Movie projector/screen, computer consumables, photo-news materials, TV Radio and printing/processing of films and production, 1 No. Colour TV/accessories, 1 No. Video recorders, 10 pkt micro balkn tape, installation wiring.
022707000036	Purchase of Utility Motor Vehicle	2,200,000		
	<b>SUB-TOTAL</b>	<b>4,200,000</b>	<b>6,000,000</b>	
	<b>AUDIT SECTION</b>			
025201000021	Purchase of Motor Vehicles	2,200,000	3,500,000	2 No. station wagon 504 peugeot car for general use in the unit.
	<b>Sub-Total</b>	<b>2,200,000</b>	<b>3,500,000</b>	
02270300036	<b>ELECTRICAL INSPECTORATE DEPT.</b>			
02270300036	Test and Communication Equipment	20,000,000	20,000,000	Equipping of 3 Zonal Offices.
02270300010	Staff Housing and Office Accommodation	10,000,000	14,000,000	Plan and foundation
025203000124	Revision and Printing of Electricity Regulations	2,000,000		
02270300044	Purchase of High Votage	14,000,000	14,000,000	Purchase of 2 Nos. high voltage Test Vans.
	<b>SUB-TOTAL</b>	<b>46,000,000</b>	<b>48,000,000</b>	
	<b>POWER DEPARTMENT</b>			
022704000013	Provision of Monitoring Facilities for Power Operations	2,000,000	500,000	Procurement of 3 Nos. PCs and accessories, software and consumables.
022704000047	Purchase of Vehicles		2,000,000	Purchase of 1 no. S/W Peugeot car.
	Feasibility Studies		500,000	Feasibility studies would be carried out on the following:Ogun River Oyo/OgunKaduna RiverQuaiboe River (Akwa Ibom)
	<b>SUB-TOTAL</b>	<b>2,000,000</b>	<b>3,000,000</b>	
02270300036	<b>LINKING OF STATES WITH NATIONAL GRID (RURAL ELECTRIFICATION)</b>			
022701000016	Electrification of LGHQs Phase II (ON- GOING)	1,000,000,000	1,586,236,021	To complete 63 on-going projects
022701000023	Supply to Newly Created State Capitals	500,000,000	500,000,000	Improvement on three more capitals Umuahia, Gombe, Ado-Ekiti
022701000081	Electrification of Border Towns and Towns Requiring River Crossing	50,000,000	100,000,000	To complete 2 projects in the area
022701000065	Erection of Shaki 7, 5MVA 33 - 11 KVA Sub- station		153,000,000	To construct kebbi -Tambawal - Malisa -Sanyinna 33kv line and substation
	Construction of 33kv line and substation		100,700,000	Construction of Tureta- shumi 33kv line and substation .
	Construction of Gagi - Maruda - Tsaki - Zamau 33kv line and substation		77,000,000	Construction of Gagi - Maruda - Tsaki - Zamau 33kv line and substation
022701000099	Warehouse for Rural Electrification materials	50,000,000	100,000,000	To complete superstructure of warehouse and provision of infrastructure services.
022701000105	Procurement of Off-Shore Rural Electrification materials	100,000,000	1,307,263,979	Procurement of transformers conductors cables, insulators and other overhead line materials
022701000034	Electrification of the Remaining LGHQs	100,000,000	600,000,000	To electrify 10 more LGHQs in all the geo-political Zones of the Country.
	Rehabilitation of vandalized lines/networks		50,000,000	Reconstruction of 5 vandalized projects nationwide
	Electrification Projects Accross the Country Section A.		12,528,300,000	

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	Electrification projects across the country Section B.	4,320,000,000	800,000,000	To complete at least 60 towns nation-wide
	<b>SUB-TOTAL</b>	<b>6,120,000,000</b>	<b>17,902,500,000</b>	
	<b>STEEL DEPARTMENT</b>			
022705000013	Provision of Facilities for steel Operations and Supervision of the Implementation of Steel Projects	2,000,000	2,000,000	Purchase of one project vehicle, purchase of desk top computers, computers and other accessories for storage of information and projection.
	Follow-up Workshop on Policy Options for the Steel Sector		2,000,000	To conduct workshop and help in revitalising the Steel Plants.
	Consultancy Services		1,000,000	Technical audit and evaluation of Steel Plants, conduction of market survey on flat steel consumption to determine alternative way for steel production
	<b>SUB-TOTAL</b>	<b>2,000,000</b>	<b>5,000,000</b>	
	<b>ALUMINIUM DEPARTMENT</b>			
02506000429	National Aluminum Policy	1,000,000	2,500,000	(a) Completion of Techno-economic survey of resources and technologies for the management and development of the Aluminium Industry in Nigeria. The study is a vital component of the policy and can be rolled over if funds are provided. (b) National wor
	Co-ordination of Local Sourcing of Raw Materials for ALSCON		500,000	smelter additives :- flourspar, soda-ash, cryolite, lithium and magnesium oxide.
	Facilities for Monitoring of Aluminum Operators and Small Scale Industrialisation			
	Consultancy for the dredging of Imo River		400,000,000	
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>403,000,000</b>	
	<b>METALLURGICAL INSPECTORATE AND RAW MATERIAL DEVELOPMENT DEPARTMENT</b>			
025208000050	Statutory inspection visit (monitoring) of metallurgical installations both private and public nationwide		500,000	
025208000043	Purchase of Inspectorate and Safety Equipment		2,000,000	
	Production of Regulatory Metallurgical Manual		1,500,000	
	<b>SUB-TOTAL</b>	<b>0</b>	<b>4,000,000</b>	
	<b>SECTION B</b>			
025206000030	<b>NATIONAL METALLURGICAL DEV. CENTRE, JOS</b>			
025206000071	Research and Development projects	30,000,000	100,000,000	Industrial mining development project. Thin and polishing, section machine with all accessories, petrological and mineralogical microscope, lab consumables. Etc.
025206000364	Enhancement of the Scope of the Mineral Beneficiation Pilot Plant (MBPP) Phase II	72,000,000	50,000,000	Equipment update - MBPP phase II: Wilfrey Table, coal washing plant, triflow separator for 3 products separation (Heavy media separator), spiral concentrators, slurry pumps, thickener, hanging magnet etc
025206000089	Computer Centre and Marketing Office Complex, Equipment and Infrastructure	10,000,000		
025206000097	Rehabilitation of Existing Buildings and 11 Staff Housing Scheme	10,000,000	50,000,000	Completion of the three block of six flats, block wall perimeter fencing of Abuja land, site II water supply scheme, renovation and the roofing of Staff Housing Estate Buildings, purchase of office and household furniture and equipment, utility vehicles.
	Cooking Coal development Project		50,000,000	Relining of the oven, Zeiss photometer, Orsat ultimate, Analyser, carbon sulphur, Analyser, consumables.
025206000103	Laboratory Complex (Three Blocks)	20,000,000	50,000,000	Completion of 1 block of the 3 blocks of laboratory complex.
	<b>SUB-TOTAL</b>	<b>142,000,000</b>	<b>300,000,000</b>	
025206000022	<b>NATIONAL STEEL RAW/MATERIALS EXPLORATION AGENCY, KADUNA</b>			
025206000111	Mineral Exploration Projects	110,800,000	297,250,000	Exploration for Iron Ores, coking coal, limestones, & dolomites, manganese chromites and other ferro alloys, refractory and plastic clays, magnesite and bauxite; foundry raw materials and fluxes
025206000478	In SEAM Exploration	55,000,000	450,000,000	The driving of a mine roadway 9.8m x 12m2 x 1600m for bulk sampling and for the provision of vital information required for mining.
025206000129	Plants and Equipment (Plants)	160,000,000	88,430,000	Purchase of Drilling rigs, compressor, mud-pumps, low loader, generating sets, mobile workshop, spare parts, spare parts for X-Ray Diffractometer, carbon - sulphur etc.
	Motor Vehicle		35,000,000	i) 2 no. 4WD, ii) 2 no. (5 tone) Water tanker; iii) 6 no. S/W car, iv) 2 no. (15 seater bus), v) 1 no. 30 seater bus, vi) 1 no. Pick-up van.
025206000145	Purchase of Office Equipment		30,000,000	Furniture & fitting : 20,000sqm rug carpets, 40 No. office tables and office chair, fire proof cabinets 12 No. filing cabinets, 15 Nos medium sized refrigerators, furniture for conference room sitting (500).
025206000486	Clay Exploration	55,000,000		
025206000137	Physical Infrastructure	50,000,000	99,320,000	Completion of Administrative building block II, staff housing, zonal offices, guest houses
	<b>SUB-TOTAL</b>	<b>430,800,000</b>	<b>1,000,000,000</b>	
025206000048	<b>METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>			
025206000267	Construction of 3 Main Workshop 6 lecture Halls Lavatories/Changing Rooms, Service Building etc.	100,000,000	50,000,000	Completion of mechanical maintenance workshop, 2 lecture halls, roads, paths, paving and storm water drainage.
025206000275	Drilling of 3 Boreholes, Reticalation of Water and Construction of Water Treatment Plant.	5,500,000	10,000,000	Construction of water treatment plant and procurement and installation of additional water tank.
025206000283	Construction of Admin. Office Block			
025206000291	Construction of Library	6,000,000	12,000,000	Construction of partitions and installation of fittings and fixtures
025206000307	Construction of 20 Nos. Trainee Hostels	11,000,000	16,500,000	Construction of 3 Nos of block of 6 bedroom trainers hostel
025206000323	Construction of 20 Additional Staff Quarters	12,000,000	24,000,000	Construction of 4 Nos 3 bedroom staff quarters and associated external works
025206000349	Procurement and Installation of Transformer, power distribution facilities and Plant House.	12,000,000	10,000,000	Procurement and installation 1 x 550 KVA 110, 415 Transformer
	Construction of Sports Facilities		2,000,000	Conversion of containers to stores and construction of reinforced concrete stands, roofs, paths and paving.
	Construction of Central/Main Store		12,000,000	Cleaning and grading of sports facilities arena
	Construction of Refectory			
	Landscaping (Flood/Erosion Control)	5,000,000	5,000,000	Earth movement and application of top soil plants supply and planting and concrete barriers etc around existing facilities.
	Training Machinery and Training Consumable Materials		25,000,000	facilities while German, Government will provide the training equipment and spare parts
	New Project Vehicles		8,720,000	Purchase of MBO 1418 Bus, Peugeot vehicles, 52 seater Bus.
	Procurement of 5 sets of Computers and six Other Office Equipments		2,780,000	Printer (Black), APC 1.4KVA UPS, HP6350 ScanJet color (flat bed) 1.6KVA Sorex stabilizer 13 AMP AVS (Solatek), softwares, installation, delivery.
	Books to Equip the Newly Constructed Institute Library		2,000,000	Chambers Dictionary 21st century, the Websters new Encyclopedia Dictionary new Revised edition, Modern Refrigerator and Air-conditioning etc.
025206000372	Construction of Staff Club House		20,000,000	Construction of staff club house.
	<b>SUB-TOTAL</b>	<b>151,500,000</b>	<b>200,000,000</b>	

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	<b>NATIONAL IRON ORE MINING PROJECT, ITAKPE</b>			
025200000315				
025200000329	Beneficiation Plant (a. Super Concentrate, b. Oxide Pallet)	775,000,000	509,810,000	Completion of 4th and super-concentrate lines, oxidise pellet plant, purchase of safety appliances, specialised and operational vehicles and fire fighting equipment, supply of spare parts and consumables, training of staff.
025206000411	Insurance Premium for Plants, Machinery/Equipment and Purchase of Operational Vehicles	50,000,000		
025200000337	Mine Development and purchase of mining equipment (Working Capital)	1,515,000,000	1,723,140,000	Preparation of mine faces and production of 750,000 tonnes of Raw Ore and 3.7-millions tonnes of waste to produce 250,000 tonnes of concentrate for DSC, production of 4.5 million tonnes of Raw Ore and 18 million tonnes of waste in 2022; production of 7 mill
025200000352	Civil Works for Osara Dam and Water Supply (CM2)	11,500,000	16,160,000	Civil work for the 4th and super-concentrate lines
025200000360	Civil Works for Industrial plant (CW1)	24,000,000	16,260,000	Completion of slab for the spili way laying of pipe works to township, completion of water treatment plant.
025200000378	Mining Township Development Phase I at Itakpe	27,000,000	264,630,000	Construction of 4 bedroom type for intermediate staff, construction of 2 bedroom flats, completion of multi purpose hall and motel, rehabilitation and refurbishment of existing quarters
	<b>SUB-TOTAL</b>	<b>2,402,500,000</b>	<b>2,530,000,000</b>	
	<b>SPECIALLY FUNDED PROJECTS</b>			
025200000425	Construction of 132/33kv Lines and Sub stations at Dutse and Azare	500,000,000		
025200000433	Construction of Shoro-Abuja 330kv Lines and Substations	2,000,000,000	3,600,000,000	33%
	Feasibility Studies of 10-20MW Hydro-KVA mini Hydro-Electric Power Station			
	Construction of 330KV line Aliade-Makurdi line Associated s/s			
	Replacement of Delta II and III and realocment of Delta IV Improvement of supply of power to Abuja. (75% of Total cost)	5,000,000,000	4,000,000,000	
***	Additional funds for the completion and operation of Aluminium Smelter Company of Nigeria (ALSCON).	15,000,000,000		
	Rehabilitation of Lagos Thermal Power Plants, EgbintUSS70147000 and Purchase of 60 Mega watt gas Turbine Generator at USS55m	9,000,000,000		
	Rehabilitation of Kanji Units		2,000,000,000	
	Costruction of Kano-Dutse Azare 132 KV Line and Substations	1,000,000,000	3,500,000,000	
	Ikot-Abasi/Afam 330 KV Line and Association Sub-Station		591,000,000	
	Construction of 30mw Plant-Improvement of Power Supply to Abuja		2,000,000,000	
	Rehabilitation of Ijora Power Station		200,000,000	
	Alaoji-Calabar 330kv line and Substation		2,300,000,000	
	Owerri-Ohoadia Yenagoa 132 KVLines	250,000,000	2,000,000,000	49%
	Procurement of Distribution Materials, Transformers etc		1,000,000,000	
	Enugu-Aliade-Markurdi 330KV	200,000,000	2,000,000,000	
	Makurdi-Jos 330KV Line		3,000,000,000	
	Rehabilitation of Afam PS units 15 & 16	1,500,000,000		
	Afam-Port-Harcourt 330KV Line		800,000,000	
	Rehabilitation of Kanji Units 8 & 7	500,000,000		
	Feasibility Studieis of 10-20MW Hydro-Power stations in all the zones, Electric stations in all zones studies of 10-20MW Hdro KVA mini Hydro-Electric 2 stations on all zones	6,000,000		
	Net-work Communication		1,500,000,000	
	Gombe-Damaturu Maiduguri 330K KV line and Sub Stations	300,000,000	4,000,000,000	
	Gombe Yola Jada 330KV line/s/s	300,000,000	2,000,000,000	
	Kalungo 130/133KV Sub-Station		200,000,000	
	Jada -Jalingo -Bali 330kv line/s/s		1,000,000,000	
	Ajaokuta - Lokoja 132KV Line		270,000,000	
	Dambo Askira Mubi 132KV	20,000,000	600,000,000	
	Okene-Kabba-Isanlu 132KV Line		800,000,000	
	2nd Benin Onisha 330KV Line	20,000,000	1,500,000,000	17%
	Akure-Ado Ekiti 132 KV Line	20,000,000	800,000,000	30%
	Okigwe -Owerri-Orlu and associated S/S Orlu/Okigwe.	50,000,000	600,000,000	
	Transmmission Re-enforcement		180,000,000	
	Aba- Ikot Ekpenne- Uyo- Calabar 330/132 KV	20,000,000	100,000,000	
	Yandeve- Vandeikya and Ogoja 132KV Line S/S		540,000,000	
	Ughelli, Eatin Kaima, Yenegoa 330/132 KVI	100,000,000	100,000,000	1%
	Alaoji-Enugu 330KV Line		1,200,000,000	
	Benin North - Agbor - Asaba 132 KV lines S/S		600,000,000	
	Onisha/Nnewi 132 KV Lines S/S		400,000,000	
	Overhaul of 3 units at Jebba PS		200,000,000	
	Aba, Umuahia Mbanalo, Ohaofia, Arochukwu 330/132 KV LINE and sub-station	400,000,000	1,500,000,000	16%
	Ondo-Okitipupa 132 KV lines and S/S		1,300,000,000	
	Abakaliki/Afikpo 132KV line and S/S		600,000,000	
	Lagos, Epe, Ijebu Ode-Ijebu Igbo	20,000,000		
	S/S	20,000,000	440,000,000	3%
	Abakaliki - Ikom 132 KV Line and S/S		400,000,000	
	Afam-Ikot Abasi 330KV	50,583,939		
	Emergency Power programme Subsidy			
	National control centre - Oshogbo		1,000,000,000	Rehabilitation and Refurbishment
	Maiduguri - Dikwa - New Marte, 132KV line with 132/133KV sub-station at New Marte.		130,000,000	Feasibility studies and design.
	Oshogbo-Ogbomoshu 132KV S/S		400,000,000	
	Oilemu Kabba Panyan-Isanlu 132 KV LINE	54,500,000		
	Awka-Agulu-Neni-Ichida 330/132 kv LINE	20,000,000		2%
	Aja-Epe 132KV S/S		400,000,000	
	Dadin Kowa and Oyan Dams	200,000,000	400,000,000	
	Amechi Awgu 330/132kv Line	20,000,000		1%
	<b>SUB-TOTAL</b>	<b>36,571,083,939</b>	<b>50,151,000,000</b>	

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	<b>TOTAL: POWER AND STEEL</b>	<b>45,926,143,939</b>	<b>72,777,000,000</b>	
<b>HEAD : 025200000006</b>	<b>SECTION B: PARASTATALS</b>			
025503002017	<b>AJAKUTA STEEL PROJECT</b>			
025503002076	Working Capital for completed Units	250,000,000	296,000,000	100%
	Completion and Rehabilitation of First Phase of the Steel Plant		867,000,000	100%
	Technical Audit	50,000,000		
	Insurance for Plant and Machinery (including Arrears)	150,000,000	240,000,000	50%
	Ajakuta Steel Company Limited Insurance premium 2000 (Machinery breakdown for central maintenance Division of Steel Plant ( Repair Shops) and Fire /Special perils for medium section and Structural Mill.)	149,500,000		
	arrears 1996/97 ( Fire/ Special perils policy for blast furnace division 1996 and 1997, Alumino Silicate plant 1997. Machinery break down policy for wire rod mill and Alumino silicate plant 1997.	76,500,000		
	Project Management Technical Assistance:		100,000,000	0%
	Office		35,000,000	15%
	Special Capital Items		30,000,000	100%
	Metallurgical Training Centre		2,000,000	10%
	<b>SUB-TOTAL</b>	<b>676,000,000</b>	<b>1,570,000,000</b>	
	<b>DELTA STEEL COMPANY OVWAN-ALADJA</b>			
025503002027	Working Capital	500,000,000		
025503002173	Plant Refurbishment		3,500,000,000	Achievement of 80% plant capacity availability.
	Special Capital Grant	500,000,000		
	<b>SUB-TOTAL</b>	<b>1,000,000,000</b>	<b>3,500,000,000</b>	
	<b>KATSINA STEEL ROLLING COMPANY LTD.</b>			
025503002058	Working Capital	200,000,000		
025503002199	Purchase of Billets		150,000,000	12% of capacity utilization
	<b>SUB-TOTAL</b>	<b>200,000,000</b>	<b>150,000,000</b>	
025503002043	<b>JOS STEEL ROLLING COMPANY</b>			
025503002239	Working Capital	200,000,000	150,000,000	To complement private sector funding in reaching a target above 60,000 tons out-put per annum.
	Overhauling and Refurbishing			
	Captive Power Plant			
	<b>SUB-TOTAL</b>	<b>200,000,000</b>	<b>150,000,000</b>	
025503002033	<b>OSHOGBO STEEL ROLLING COMPANY LIMITED</b>			
025503002254	Working Capital	200,000,000	150,000,000	
	Plant Refurbishment			
	<b>SUB-TOTAL</b>	<b>200,000,000</b>	<b>150,000,000</b>	
	<b>AFRICAN IRON AND STEEL ASSOCIATION (AISA)</b>			
025503002262	Construction of Association Headquarters Building in Abuja	60,000,000	100,000,000	Construction of the Association head office in Abuja Phase I 30%.
	<b>Sub-Total:</b>	<b>60,000,000</b>	<b>100,000,000</b>	
	<b>TOTAL, POWER AND STEEL (Parastatals)</b>	<b>2,336,000,000</b>	<b>5,620,000,000</b>	
	<b>GRAND TOTAL, POWER AND STEEL</b>	<b>48,262,143,939</b>	<b>78,397,000,000</b>	

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<b>SECTION A</b>				
<b>STATES' POWER &amp; STEEL PROJECTS 2001 BUDGET (RURAL ELECTRIFICATION)</b>				
<b>ABIA NORTH</b>				
	Rural Electrification		112,000,000	Electrification of Isiegbu-Agbua (N50m), Ezere/Umuakwua/Ozata,Ihenzu-Ahaba, Acha-Amaigo, Lokpa Ukwu (N6.96m), Lokpa Nta (N6.96m)), Ndi-Okereke Abam, Ihechiowa, Amaoji-Imenji, Otampa, Ichele, Bende (N6.01m) each
<b>ABIA CENTRAL</b>				
	Rural Electrification		70,000,000	(N11m)
			150,000,000	Umuekene and Umuacha (N20m), Ugaa Ogbu (N24m) Ntigha Electrification Project (N150m)
<b>ABIA SOUTH</b>				
	Rural Electrification		80,000,000	Provision of Electricity Supply to -Obeaku (Ukwa East LGA) -Owerre-Aba-Mkpuebule(Ugwunagbo LGA) -Akpa-Amato (Obingwa LGA) -Oberete/Ibeme Communities (Obingwa LGA) -Mgboko Community, Umuocho village (N30m)
<b>ADAMAWA NORTH</b>	Rural Electrification.		260,000,000	Rural electrification projects at Michika, Maiha, Belal, Soraal & Gella, M/Wandu & Boloko all in Adamawa North Senatorial District.
<b>ADAMAWA CENTRAL</b>				
	Rural Electrification		100,000,000	Provision of 33KV Lines to Gurin, Girei- Song, Daneyel-Wurodole-Jera, Song-Dumne , Gombi-Ganda-Fota and Hong-Garaha all in Adamawa Central.
<b>ADAMAWA SOUTH</b>	Rural Electrification		50,000,000	Shelleng N25m, Toungo, N4m, Falu N10m, Dili N3m, Mamsirmi, N2m, Duburance N2m, Boshkiri-Zakawon- Buri N4m,
<b>AKWA-IBOM NORTH-EAST</b>				
	Rural Electrification		28,000,000	Ikot Ayam, (N4m) Afua-Useikot Amana, (N4m) Akpat Village- Ibiono (N2m) Akon Itam- Itu-Transformer (N2m), Ikpanya Community (N4m) Idoro Ikot Ekwere (N4m) Ikot Ekpene (N4m) Andem, Ikot Uso Akpan & Mbak Itam (N4m)
	Rural Electrification		42,000,000	Ikot Osom N14m, Eman Ikot Ebo (N14m), Idikpa Ntuen (N14m)
<b>AKWA-IBOM NORTH-WEST</b>				
	Rural Electrification		30,000,000	Nkari Ini LGA (N30m)
	Rural Electrification		85,000,000	Adat/Fang (N20m), Nto Okon/Ntak Afaha (N11m), Ikot Okoro (N14m), Ibesit Anwa Udo N20m, Ohio
	Rural Electrification		100,000,000	Ndot N10m, Ikot Akpan Afaha (N10m). Ikot Udo N10m, Otomo N10m, Ikot Onono N15m, all in Ika LGA, Ediene I & II N10m, Nto-Obo I & II N10m both in Abak LGA, Etok Uruk Eshiet N10m, Abat, Utu Nsehe, Utu Ikot Eboro N10m Uruk Ata Ikot/Nkwot Ikot Ekpor Nkwot Ikot Ebo N10m, Ikot Ebo/ Uruk Ata Nsidung N15m both are in Etim Ekpo LGA.
	Rural Electrification		120,000,000	Nto Obio Ikang, Obot Akara I N19m. (2) Utu Ikot Inyang I, Utu Ikot Inyang II- Nto Nding, Nto Ekpu Ikot, Obot Akara II, N17m. (3) Nkot Nto Nkono, Nko Nto Nkobocho, Uruk Uso, Oku Obom, Ikot Utu, Obot Akara III, N17m. (4) Ukana East (Uwa Junction), Urua Edet Obo, Ikot Mboho, Ikot Ukpong (FIDA), Essien Udum/ Ikot Abia N47m. (5) Abiakpo Ikot ntuen, Abiakpo Ikot Udo Obodom, Abiakpo Ikot Obio Nting, Ikot Atasung. Ikot Epene I. N20m.
<b>AKWA -IBOM SOUTH</b>	Rural Electrification		180,000,000	Electrification of Atak Oron, Okobo LG (N30m) Ikot Akpatek, Onma LG (N30m) Eastern Obolo LG (N30m) Okossi, Urua Ofong Oruko LG (N30m) Edemaya & Okon, Ikot Abasi (N30m)
<b>ANAMBRA NORTH</b>				
	Rural Electrification		76,000,000	Provision of Transformers; Ogbunike (4) - (N8m) Umunya (3) - (N6m) Nteje (3)-(N6m), Nkwelle(2)-(N4m), Omor(2)-(N4m), Anaku(2)-(N4), Umumbo(2)-(N4), Umueje(2) - (N4), Ifite Ogwari(2) - (N4m), Umerum (2) - (N4), Igbakwu (2)-(N4), Umuleri (N6m), Awkuzu-(N6m)
<b>ANAMBRA NORTH</b>	Rural Electrification		105,000,000	Electrification Projects/Provision of Materials/330kv Transformers; Ogbunike (4) - (N18m) Umunya (3) - (N16m) Nteje (3)-(N6m), Nkwelle(2)-(N10m), Omor(2)-(N4m), Anaku(2)-(N4), Umumbo(2)-(N4), Umueje(2) - (N4), Ifite Ogwari(2) - (N4m), Umerum (2) - (N4), Igbakwu (2)-(N4), Umuleri (N6m), Awkuzu-(N11m)
<b>ANAMBRA CENTRAL</b>				
	Rural Electrification		79,000,000	Provision of 330 kv transformers:- (10 Angocha) (Awka North13) (Njikoka-15 except umudioka,Ayom Okpala with 2 each) (enuguwu Ukwu-7)(Dumukofa-10)(Idemili North-12)(Idemili South-12) One per ward except Nnobi-5 Oba-2, Awka Etit2 and 41 or -2, Abacha (rural electrification)

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<b>ANAMBRA SOUTH</b>				
	Rural Electrification		27,300,000	Provision of 500KV Transformer at Nkpologwu 2 nos. Umuchu 1 no., Uga Ino., Ekwulobia Ino., Igbo-Ukwu Ino., Isuofia Ino. In Aguata LGA at 2m each.
	Rural Electrification		20,000,000	Electrification of: Okpeze/Ndiukuwuenu/Awa Communities at N20m in Orumba North LGA.
	Rural Electrification		16,000,000	Electrification of Onne/Agbutu communities in Orumba South LGA at N16m
	Rural Electrification		50,000,000	Linking of States with National Grid across Nnewi North/Nnewi South and Ekwusigo in Nnewi North LGA. Extension of Electricity Supply Umuezopi & other villages Oraifite as well as other parts of various towns of Nnewi North LGA
	Rural Electrification		20,000,000	Quarters to reach Ihite Ihiala LGA at N20m.
<b>BAUCHI NORTH</b>				
	Rural Electrification.		300,000,000	Electrification of various town in Bauchi North Senatorial Districts.
<b>BAUCHI SOUTH</b>	Rural Electrification		200,000,000	Provision of 33kv in Zungur/Sabon gida, (Bauchi LGA) at N50m, Extension of rural electrification from Bogoro to gobbija ( Bogoro LGA) at N25m, Extension electricity from Duguri to Gajin Duguri, (Alkaleri LGA) at N25m.
<b>BAYELSA CENTRAL</b>	Rural Electrification		300,000,000	Rural electrification supply for (12) Community at N25m, Each per Community, such areas are Akabiri /Gbarantora, Tombia, Bomoudi, Okodia/Zarama, Kainyanuin, toropa, Igbonatoru Kokorogi, Odi, Opokula & Saybagreia all for Bayelsa
<b>BENUE SOUTH</b>	Provision of Step Down Transformers		40,000,000	Otukpo L.G.A (20m) Oju/Obi L.G.A.(20m)
<b>BORNO NORTH</b>				
	Rural Electrification.		350,000,000	Maiduguri-Dikwa-Newmarte 132KV line with a 132KV Substation at Newmarte.
	Rural Electrification		100,000,000	Transformer
<b>BORNO CENTRAL</b>				
	Rural Electrification.		90,000,000	Provision of electricity supply to Banedegie - Ekim and Etomiin Etung LGA & Bateriko, Agba,Okubushuyu, Communities in Boki LGA N20m, in each LGA,Boru, Kakwagon/Bwaop.
<b>CENTRAL</b>	Rural Electrification		120,000,000	Rural Electrification in the followint LGAs. Odukpan, Biase, Akamkpa.
<b>CROSS RIVER SOUTH</b>				
<b>CROSS RIVER NORTH</b>	Rural Electrification		165,000,000	A completion of electrification at Ogoga (N55m), FCE-Bendu-Bateriko (N55m), Ukpah, Igbor, Gakem and Baeten (N55m)
	Rural Electrification		75,000,000	Extension of Electricity supply to Iseleuku town, Oniesha Ugbo, Ukwuani up to Utagua, Uno town
<b>DELTA NORTH</b>	Rural Electrification		200,000,000	Bethel -Ada- Ivari-Ukpude- Edheri-Ewokpada (TDN and ITC Stepdown for National Grid at Bethel) aat N120m, Project ii (1st phase) Ughelli - Kiagbodo- Akghere- Tanigbe-ndoro (Stepdown for National Grid at N80m,
<b>DELTA SOUTH</b>				
<b>DELTA CENTRAL</b>	Rural Electrification		15,000,000	Conection & Transformers to Ugbisi in Udu LGA N5m, Power supply to Ughelli- Sapele installing two 132kv Transformwers at Ughelli &Amu Kpe (Sapele N5m,
<b>EBONYI NORTH</b>				
	Rural Electrification		40,000,000	Provision of 33KV Line in
			45,500,000	-Mbam-Oko-Ebia -Amangu - Enyigba Mines Obubara Junction - Oputitumo-Amachi-Edda
<b>EBONYI SOUTH</b>	Rural Electrification		200,000,000	Akazeze, Uburu, Onicha, Isu, Osiri, Ukawu, Anpu Oha N200m, for all
<b>EBONYI CENTRAL</b>	Rural Electrification		100,000,000	Rural Electrification/Provision of Materials/330KV Transformers: Echialike (N40m), Noyo (N25m), Enyibichiri (N35m)
<b>EDO CENTRAL</b>	Rural Electrification		235,000,000	Electrification of: I. Esan West: Urohi (N20m), Egoro- (N20m), Irukep (N15m) ii. Esan Central: Atuangbo (N20m), Ukekegbor-Ewu (N15m); iii. Esan NorthEast: Uzea (N25m), Uromi (N20m); iv. Esan South East: Ugboha (N20m) Emu (N45m); v. Igueben LG.: Udo (N20m) Ekpon (N15m)
	Rural Electrification		124,000,000	Electrification of Anwairo Clan N10m, Oghomhre N10m, in Ersoko West and Central, Uokha, Igwe, Ake, & Otuo, N44m, in Ovan East West. Ikakumo Anyaran N40m, Ogbe, Onumu, Akpama egbigere N20m,
<b>EDO NORTH</b>	Rural Electrification		30,000,000	Electrification of upper Sakpotba Rd. from Okon to Nro to Okabere village N20m,Electrification of Ugbogu town, Ovia Souty West LGA n10m.
<b>EDO SOUTH</b>	Rural Electrification		103,000,000	Osan- Ekiti N30m, Ewu-Ekiti, N20m, Oke - Ako Ekiti N28m, Omu - Jijelu N10m, additional Transformers at Otum N15m,
<b>EKITI NORTH</b>				
<b>EKITI SOUTH</b>	Rural Electrification		90,000,000	Provision of 33kv lines to In to Ayetuju N25m, Ilupeju-Ijan N25m, EporoN25m, Isinbode (ongoing )N15m.
<b>ENUGU EAST</b>	Rural Electrification		32,000,000	Provision of 33KV lines in Umuogo
			25,000,000	Provision of 33KV lines in Ugwuagba
			5,000,000	Provision of Transformer in Amechi

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				Provision of 33KV lines in Umuogo - Nike, Mbulu-Jodo-Emene (N10m) Umuaro (N10m) Eha-Amufu/Agu-Amede-Ikem (N10m), Ibeagwa (10m)
			40,000,000	
			28,000,000	Provision of 33KV lines in Amagunze (N5m) Nkerefi, Ihu-Okpara (N28m)
ENUGU WEST	Rural Electrification		140,000,000	Ndeaboh (N30m), Mpu (N15m), Okpanku (40m), Nenwe (N15m), Oduma (N30m), distribution transformer for: 5km - Amoli (N5m), 5km- Mgbidi (N5m), 5km- Nkwe (5m), 5km- Ezere (N5m), 5km-Nenwenta (N5m), 5km-Agbogogu (N5m).
	Rural Electrification		60,000,000	Umudim Imezi- Owa (N15m), Olo (N5m), Obinofia (N5m), Obelagu-Umana (N5m), Umumba- Ndiagu (N5m), Nze (N5m), Affa (N5m), Okpatu (N5m), Udi- Town (5m), Agbudu (N5m).
ENUGU NORTH	Rural Electrification		230,000,000	Provision of 33KV lines in Udah, Amachalla, Ulon' Obollo, Imufu, Umunko - Diogbe (N10m), Onyohor Ochima (N10m), Nimbo (10m), Uvuru (N10m) Obimo Cottage Hospital at about N10m each. Aro-uno rural electrification at N80m. Provision of Agbo-Akwutara, Obima at N50m, Umunko Diogbe, Onyohor Ochima (N10m), Ukpabimo (N10m), Ururu (N10m) Igga/Asaba (50m)
GOMBE SOUTH				
	Rural Electrification		140,000,000	Tula (N20m), Kamo/Awak/Geleng/Swa (N10m), Dadiya/Bambam (N10m), Kalmi/Bangiya /Tal/Tangale/Todi/Fanliya/Gundon/Gwale (N30m) Nywar/Jessu (N10m), Pokwanli (N30m), Dogonruwa (N20m)
GOMBE CENTRAL				
	Rural Electrification		150,000,000	Allocation of N150m for the Electrification of: Wade, Kinafa, Kurba, Kwali, Lambam, Noro, Tsando Kachallari, Wuro Birmadaka, Garin Malami, Kunuwol, Boltongo, Kufa, Kukawa, Gidim, Chilo, Shilo Mamudu, Wuro Yaya Gari, Lembi, Kobuwa, Lembiyel, Gari Modibbo Abba, Panda, kidda, Lamba, Kubuwa, Bappa-Ibrahima.
IMO STATE			100,000,000	(N10m), Orji (N10m), Isinweke (N10m), Umuchoma (N10m), Isiebelugun(N10m), Okwe (N10m), Umueke (N10m), Ikenazizi Obowo (N10m).
IMO NORTH	Electricity Project		122,000,000	Electricity Project -250-300KVA Transformers -Insulators and Wires -Accessories -Installation, N2m to 61 wards each.
	Rural Electrification		143,000,000	1. World Bank Housing Estate (N25m) ii. Um,uohaigu (N25) ii Obokwe Orishize/ Umuekweune/ Umuikoro Opehi/ Elelm/Obike
IMO EAST				
JIGAWA EAST	Rural Electrification		100,000,000	Hadin in Kangama LG, Yelwa Brijiri in Malla LG, Anyakayi and Auyo LG, Madaci in Kirikasma LG, Kazalewa in Rafin Hausa LG., (N20m) for each LG.
IMO EAST	Rural Electrification		143,000,000	Electricity Project in: -World Bank Housing Estate (N25m) -Ihiagwa (N20m), Umuohaigu (N25m), Obokwe Orishize/Umuekweune/Umuikoro Opehi/ Elelm/Obike
IMO WEST	Rural Electrification		100,000,000	Egberna, Ohaji, Umuobou, Isiekenishi, Osina Umumaisiaku, Oguta, Oru Mgbidi, Umudioka Ukwu, Urulla, Ndizuogu, Nkwere, Mgbidi, Obodoukwu, Akokwa, Amaratu, Umuoluma, Akpalu, Isioko
JIGAWA EAST	Rural Electrification		100,000,000	Hadin in kangama L.G, Yelwa Brijiri in Malla L.G., Anyakayi and Auyo L.G., Madaci in Kirikasma L.G., Kazalewa in Rafin Hausa L.G., (N20m) for each L.G.
JIGAWA CENTRAL	Rural Electrification		100,000,000	Electricity supply to the four Villages in Gwaram L.G. Farin Dutse, Dingaya, Inakana, Tsangarwa.
JIGAWA NORTH	Rural Electrification		160,000,000	Provision of 33KV Lines in the following town:- Jangari, B/kudu LGA, Iggi, Unguwarya, Kawo, Yarma, Gwarin, Gwaran, Achau Jahun, Balago Kiyawa. At 20, each.
	Rural Electrification		155,000,000	Managanta, Korayel, Buntsu Dorawa and Furtawa of (Kazaure LGA) -Jeke, Albasu, and Dangwanki village of (Sule Tankarkar LGA) -Kukayasku; Ladin Kane and Garmaka of (Maigatari LGA) -Gagarawa town, Yalawa, Zarada and Madaka of (Gagarawa LGA) -Hammad; Danfaratama; Maikanya and Dan'ama of (Gumel LGA) -Cheiche, SuntuImawa, Amaguwa, Gidan Lage & Gidan Ari of (Ringim LGA) -Sabo Fegi and Chukoto of (Taura LGA) uncompleted Rural Electrification Project at Kaarkarna of (Tankwashi LGA)

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JIGAWA NORTH _WEST				
KADUNA NORTH	Rural Electrification		100,000,000	To provide Electricity Supply to the four (4) L.G.A's I. Kubau-Rafin Alher, ii. Hunkuyi-U/Yamusawa Danbami iii. Saye-Dunbigari-Dunmbu Dutse iv. Marke,Kwata-Kwari Nasarawan Doya.
	Rural Electrification		200,000,000	
KADUNA SOUTH				
KANO SOUTH	Rural Electrification.		50,000,000	Provision of Electrification Supply to Dangora in Kano South
KANO CENTRAL	Rural Electrification		150,000,000	Electricity supply to Kano Municipal, Feggae, Tarauni Gwale, Dala, & Nassarawa LGAs.
KANO NORTH	Rural Electrification		150,000,000	Karangiya, Unguwar Kishimi, Masanawa and other villages.
KATSINA NORTH	Rural Electrification		200,000,000	Provision of 33 KV line in Rogogo, Zango LGA, Kwasarawa, Sandanwu LGA, Yanduna, Baure LGA, Jami and Duwan, Manii LGA, Garo Mashi LGA N50m Akpu Olia Rural electrification.
KATSINA SOUTH				
	Rural Electrification		150,000,000	Electrification of: I. Funtua - Yankwani - Guga - Kakumi - (N100m) ii. Kafar-Mahuta (N50m).
KEBBI NORTH	Rural Electrification		200,000,000	Electrification supply in all LGAs of Kebbi North.
KEBBI CENTRAL				
	Rural Electrification		170,000,000	Electricity supply in all LGAs of Kogi East.
KOGI EAST				
KEBBI CENTRAL	Rural Electrification		100,000,000	
KOGI EAST				
	Rural Electrification		170,000,000	Electricity supply in all LGAs of Kogi East.
KOGI WEST				
KWARA SOUTH				
	Rural Electrification		80,000,000	Electricity supply in all LGAs of Kogi South.
KWARA NORTH	Rural Electrification		140,000,000	Electricity supply in all LGAs of Kwara North.
LAGOS CENTRAL	RuralElectrification		300,000,000	Electricity supply in all LGAs of L:agos Central.
LAGOS EAST	Rural Electrification		76,000,000	Electricity supply in all LGA of Lagos East.
LAGOS EAST				
	Rural Electrification		240,000,000	Electricity supply in all LGAs of Lagos West.
LAGOS WEST				
	Rural Electrification		50,000,000	Electricity supply in all LGAs of Nassarawa North.
NASSARAW NORTH				
LAGOS WEST	Rural Electrification		240,000,000	Electricity supply in all LGA of Lagos West.
NASSARAWA NORTH	Rural Electrification		50,000,000	Electricity supply in all LGAs of Nassarawa North.
NASSARAWA WEST	Rural Electrification		99,250,000	Electricity supply in all LGAs of Nassarawa West.
NASSARAWA SOUTH	Rural Electrification		300,000,000	Electricity supply in all LGAs of Nassarawa South.
OYO CENTRAL	Rural Electrification		200,000,000	Papa (Lagelu), Odo-Ona Eleme- Idi- Oya-Oleye-Idi bac Academy, Abanla-Ikinja-Sambi- Arulogun-Omi-Gbopa-Odokurodo-Orota Pako-Olumode-Adyegun-Olode-Latunde-I Iregba/Alayin, Ilajue,Ijado,Arolu,Irawin,Lagbedu,Iwoate, Iro. Completion of electricity in Ajaawa, Odo-Oba,Idewure,Iresa-apa,Gbede Iwate. Ilora-Ilu-Aje-Orita-Kudeti Sabo-Baale Agbe-Oteton Aparu through Emi Abata-Iwo Are Extension of electricity supply from Ibokun/Iyaji Obananko-Orowele-Oluwatode villages.
	Rural Electrification		150,000,000	Jangon,Coker,Owe,Kukua,Aton/Ojedele to Ajobo Kajolo/Apasan/Olowini Ojoku/Gbenga-Efon/Adigun Owobale/Kasumu Ajia.

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<b>OYO SOUTH</b>				
<b>ONDO CENTRAL</b>	Rural Electrification		140,000,000	Provision of 33KV lines in Laje/Litaye group of villages (N20m), Teklur Villages (N15m), 33 KV lines Araromi (N15m), 33KV in Ipinsa/Iwoye village (N20m), 33KV lines in (N15m), 33KV lines in Onisere Ofosu (N15m)
	Rural Electrification		20,000,000	Provision of 33KV lines in Laje/Litaye group of village
			15,000,000	Provision 33 KV lines in Tekule village
			15,000,000	Provision of 33 KV lines in Araromi
			20,000,000	Provision of 33KV Lines in Ipinsa/Iwoye village
			15,000,000	Provision of 33KV Lines in Ero
			15,000,000	Provision of 33KV Lines in Onisere Ofosu
<b>ONDO NORTH</b>	Rural Electrification		40,000,000	Arimogija, Elerinla, Omolege junction - Okeluse - Ogbese Auga - Akoko, Afo, Idogun, Daji settlement, Iyere - Igbe
<b>ONDO SOUTH</b>				
	Rural Electrification		250,000,000	Provision of 33KV lines in Akinfolarin, Kajola Ojurin, Oke Alafin, Igbo-Olodumare, Farm settlement, Aiyesan, Ajagba, Igbekebo & Arogbo - Agadagba
<b>OGUN CENTRAL</b>				
	Rural Electrification.		320,000,000	Electrification of 6 villages within the Constituency (N300m) Street lighting of Iyana Oloke - Housing Estate link road, Abeokuta.
<b>OGUN WEST</b>				
	Rural Electrification		369,000,000	i. Ado-Odo/Ota Federal Constituency - (N123m) ii. Ijanna - Yewa South LGA madoga-Ipokia LGA. (N123m)
<b>OGUN EAST</b>	Rural Electrification		55,000,000	
<b>OSUN WEST</b>	Rural Electrification		210,000,000	Iwo Ola-Oluwa Fed. Constituency (N70m), Ede Fed. Constituency (N70m), Aye-Daade Ikire (N70M)
<b>OSUN EAST</b>	Rural Electrification		200,000,000	Ijesa South Federal Constituency (N70m) Ijesa North (N65m) Ife Federal Constituency(N65m)
<b>PLATEAU NORTH</b>				
	Rural Electrification		120,000,000	i. Angware-Federe-Fobur ii. Fan District iii. Hoss-Bachit
	Rural Electrification		181,000,000	Provision of electricity supply to . Kaplak (N35.50m) Batking (N7.95m), Nyer (N10m), Turaki (N12.4m), Sabon gida (N7.7m), Baltep (N7.3M), Lifidi (N8.6m), Ajikama (27.12m) Bashar (N17.4m) Yola (6.7m).
<b>PLATEAU SOUTH</b>				
	Rural electrification		29,250,000	Street lighting of Eleugbam Orazi N10m, (2) Upgrading Transformers installation in sub stations with 500kva Transformers. (a) Eligbam Village, Oron - Owo village, Pukpakam Village, Ngbuoshinmin Village Oguoba Village, Rumuomoi Village, Eledenwo Villah, N2.75m Each.
<b>RIVER EAST</b>			150,000,000	Upgrade Rumkwrush-Kneka lines
	Rural Electrification		120,000,000	Ochigba (N20m), Kula (N20m), Kirigeni (N20m), Ubeta (N20m), Kie (N20m), Abalamabie (N20m)
<b>RIVER WEST</b>				
	Rural Electrification			
<b>RIVERS SOUTH-EAST</b>			85,000,000	Provision of Electricity supply in opubo Nkoro LGA town N40m, Ataba N15m & Koloma Obeakpu Community in Oyigbo LGA N30m.
	Rural Electrification		300,000,000	All LGAs in Rivers South East.
<b>SOKOTO EAST</b>	Rural Electrification		160,000,000	Asara -Gigane (N42.5m), Wawuru (N42.5m) Gatawa (42.5m)
<b>SOKOTO NORTH</b>	Rural Electrification		70,000,000	Provision of 33kva Lines in Binji - Gande - Silame, Tumbau - Kabanga (Kware LGA), Kaurar Mallam Garba, (Wamakko)
<b>TARABA CENTRAL</b>	Rural Electrification		80,000,000	Provision of Power Supply 33KV at Mutumbiyu-Yerima-Gassol
<b>TARABA NORTH</b>	Rural Electrification		200,000,000	Provision of 33KVA in the following Routes; Route I: Zing-Monkin-Kassa-Pantisawa-Gadalasheki (N60m), Rout II: Jalingo-Garin Mallum-Sunkani-Iware-Mayo Ranewo-Tau-Yelwa (N50m), Route III: Mayo Lope-Abbare (N25m) and Route IV: Lau-Garin Dogo (N25m), Route V: Jalingo-Mallam Ali (N20m), Route VI: Jalingo-Gongon Maliki (N20m)
<b>TARABA SOUTH</b>	Rural Electrification		40,000,000	Wakari (additional Transformer) Takum town Ibi Town Dongo town Rafin Kada Arufu Akwana.
<b>YOBE NORTH</b>	Rural electrification		110,000,000	Provision of electricity supply to Bimiwa - Machine (N20m). Tajimiji-Karasura, Nguru- Mirwa Kabir, Yusufard- Bulatara, Runfar Kara -Sugun, Jakusko Dachia, (N10m) Each.

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<b>YOBE SOUTH</b>	Rural Electrification		95,000,000	Provision of electricity supply (po Potaiskum- Bubaram (N10m), Potaiskum- Dagare- Kukar- Gudu- Daga (N30m), Potaiskun- Jajere (N15m), Gaba- tashe- Transformers (N10m).
<b>ZAMFARA CENTRAL</b>	Rural Electrification		160,000,000	Magam- Dansadau (N70m) Maru (N50m) Mada (N40m).
<b>ZAMFARA WEST</b>	Rural Electrification		105,000,000	
<b>FEDERAL CAPITAL TERR.</b>	Rural Electrification		100,000,000	Provision of 33KV at Kwali Area Council-Dabi,Dafa,Piri at (N50m) Kuje Area Council Gwombe, Takuna at (N50m)
<b>GRAND TOTAL</b>			<b>12,298,300,000</b>	
<b>GRAND TOTAL</b>			<b>26,448,600,000</b>	

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		<b>SECTION B</b>		
<b>RURAL ELECTRIFICATION ACROSS THE COUNTRY.</b>				
<b>STATE</b>				
<b>ABIA</b>	Rural Electrification			Arochukuw LGA- Ndi-okereke Abam; Ihechiowa; Bende LGA Amaoji-Imenyi, Bende Lodu-Imenyi, Ugwueke/Ezeukwu Ikuikwuato LGA Ezere/Umuakwua/ozara; Ihenzu- Ahaba; Acha-Amaigo; Umunneku North & South; Uтуру, Ohafia LGA- Amurie/Nko-Obuofia; /Abiaa; Okon-Aku; Amuma-Abia; Umunnecchi LGA Nneato; Lokpaukwu; Lokpanta; Isiala-Ngwa south LGA - umuacha Village, Umuekene Village, Nneoyi, Umuocheal Umuegoro, Umuawuru, Umunkpeyi, Obekwesu Isieketa, Umuojima Mbutu, Umuotiri Ovungwu, Umuoko Okporo Ahaba; Isiala-Ngwa North- Osusu Egbelu, Agburuike Nsulu, Amaputa, Umuchima, Egbelu-Uratta; Osisioma Ngwa LGA - Akpaa Osokwa, Obekwesu Aro, Umuojima Ogbu, Okpu-Umuobo, Ikwano LGA- Ibere, Amaba-Oboro, Umudike, Amawom; Umuahia North- Isieke Afara, Nkwoegwu Ohuhu, World Bank Housing Estate, Federal LowCost Housing Estate Umuahia South LGA - ; Umuahia South LGA Amakama, Nsirimo, Old Umuahia, Otokoro Ohanku Road communities Ugwunagbo LGA Port-Harcourt Road Communitiess Ugwunaagbo LGA; Umuikwu-Ozar Community-Ukwa East LGA; Obeaku Community Ukwa East LGA; Akirika uku Community-Ukwa East LGA; AAKpaa Community- Obingwa LGA Ntuga, Amapu 16Ovuokuru, Ubaha - Nsulu, Ozora/Ezare, Ndi okereke Aba Umuika Omoba Owerri NTA Amavu; Osa Ukwu; Ikwu Anu; Ibere; Umunwanisa/ogbadi; Okon- Aku; Asaga Ohafia; Omaji Eminyi, Isieketa; Acha-Amaibo; Uтуру; Omuchieze Umuadimwe; Amie Obilohia; Ntalalewu; Amuma Abia; Ugwueku; Umunneku North and South, Isiegbu Agbua, Ezere/Umuakwua/Ozara, Ihenzu/Ahaba, Acha-Amaigo, Lokpa Ukwu, Lokpa Nta, Ndi-Okereke Abam, Ihechiowa, Amaoji-Imenyi, Otampa-Echele, Bende, Ikem/Amaku/Ezima/Umuokiri/Umuguru-Obuba, Eluama, Ogbodi Na Ibe/Umunwanwa, Owerre-Aba Nkupkuebula, Asa North1, Abam, Eluama; Obeaku (Ukwa east)LGA, Owerre-Aba-Mkpuebule (Ugwunagbo) LGA, Akpa-Amato (Obingwa) LGA, Oberete/ Iberne Communities (Obingwa)LGA, Mgboko Community; Ntigha/Amapu/ Ntigha
<b>ADAMAWA</b>	Rural Electrification			Mubi - Maiha; Sorau; Belej; Jabbi Lamba - Belej Boloko; Jabbi Lamba; Jabbi Lamba - Tambo; Gulak; Fufore - Gurin; Gombi - Ganda; Ngorere - Mayine; Tongo; Song - Dumne; Garaha; Faran, Malabo, Shelleng Deneyel TDN Gire Ext.; Bokofi; Ngawa; Golonbal; Yelwa; Sangere/ Gangokoen; Daksan/Gurunfawo; Wuro-Sani; Koh; Tambo; Jerreng; Modire; Fali; Song; Dirma; Dilli; Kem/Kola; Toungo, Sabon Demsa, Nasarawa Gereng, Shelling, Falu, Dili Mansimi, Dubwange, Bashkiri-Zakawan-Burti, Michika, Maiha, Belej, Soral, Kpasham, Kwaja/Duvu, Mubi-Muchaha, Kwoja, Gamadio, Majekwu, Kwoja, Gurin, Girci, Song, Daneyel-Wurodele-Jera, Malabu- Farang, Song-Dumne, Gombi-Ganda-Fota,Hong-Garaha
<b>AKWA IBOM</b>	Rural Electrification			.Ikot E. NSIT Iwok NSIT; Ididep Ikot Ita - Idoro; Oku Iboku; Oruko; Mkpai Enim; Mbo Eastern Obolo; Iton Odoro/Etok Iton, Ikono L. G. A.; North-West Itam- Ibio Ibono West; Ito Achan Odoro, Utu, Nto Edino; Udun Uko; Obio Offot Ikot Udo Mbang, Nung Ukim Ikot; Ikot Ese II; Oku-Iboku; Ikot Etefia Minya; Oruko; Ahafa Offot, Atak Oron Community, Ikot Akpatek, Eastern Obolo, Okossi Community, Edemaya, Oduk Ikono LGA, Ikot Abasi Idem, Ikwen Town, Adat Ifang, Uyo-Obio Ediene, Ikot Udo, Uruk Ikono, Akai, Ikot Ibiok/Ikot Eket, Western Nsit Clan;
<b>ANAMBRA</b>	Rural Electrification			Nkwelle-Ezunaka Ext.; Ogbunike; Namndo; Neni; Nri; Ukwulu; Okija; Nsugbe; Aguleri; Otuocha; Awkuzu; IfiteDunu; Aguleri otu; Nteje Ifite Ogwari; Akili; Ogidi; Ukpo; Okpu; Na Achalla,umuchu; Umuleri; Akwaeze; Atani; Anaku; Omor; Ojoto; Ithemboisi; Umunya; Nawfia; Obosi; Uli; Ogidi Nkpor; Umuezi Anam; Okpoko; Ihiala, Ogidi, Umuezopi-Orailite, Ezio Welle,Fegge/Odoakpu, Umachi, Umuleri, Ndiokpalaeeze/ Ndiokpalaeeze/Ndiokolo, Ndike, Ufuma, Awa Town, Okpeze/Ndiukwuenu, Onne/Agbudu, Ogbunka, Ichida Town
<b>BAUCHI</b>	Rural Electrification			Walai - Kubuwa - Melendige; Ragwam - Magwamshi; Busuri & Maderi Beli- Gagidiba; Giade - Isawa; Kafin Larabawa - Alanga- wari - Gumao; Lodiyo - Tumbi; Galdimari, Zalau - Rishi - Tulu; Futuk - Yalo; Lere - Boto - Mumo; Boi - Sum Malar; Tubule - Wanka- Dewu; Bazali - Durr Zungur - Gwaskwaram;Zaranda/Buzaye/Polchi; Kafin Madaki/ Kirfi, Bauchi ITC/ Akuyam/Warji/Miya; Dass/ Zabi/Zadawa/ Juraba; Nabardo/ Kanger/ Payama Federe/Tifi/ Ari; Gadar Maiwa; Bununu/Warji/ Gital/kunsar/ Gurim; Miaya- Madara from Bulkachuwa; Alkaleri/Gungura/Bakunwa; Gwaram/Lariski- Bara; Fanti-Faima,

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				Yelwan Dururi; Bununu-Dull-Tadnum; Baboro; Burra; ATBU; Lame; Zungur / Sabongida, Zwall, Burgel, Guri, Badara-Wanka, Guman, Zafau, Rishi-Tulu, Dass-Durr-Bazali, Duguri-Garji, Bogoro-Badagari-Gwabbiiya, Gadar Maiwa to Zakara, Gadar Maiwa to Kwalangwadi, Birim-Kundak, Burga-Dull, Bura, Gaidiman, Nasarawa, Kafin Larabawa, Rahama, Bura.
<b>BAYELSA</b>	Rural Electrification			(Bayelsa West) Patani - Delta State Adagbabiri Town Sagbama Town; Tumbon; : Ogbo TDN :Yenegoa L.G.A.; Okolobiri ITC/TDN Polaku ITC/TDN; Ijaw L.G.A. Kolokuma/Opukuma L.G.A. Kaima/Odi; Amajoma (Southern Ijaw); Ekeremor Ogba/Olobiri; Assamabiri; Okodia/Zarama; Akaibiri - Ekptiama, Otabach/ Otakeme/Otobi, Okodi, Anyama, Kolo; Otokpoti-Ayakoro, Otuasega, Otuoke/Elebele/Ewoi
<b>BENUE</b>	Rural Electrification			Igumale; Adikpo; Adikpo - Jato - Aka; Kasar - Zakibian - Gbeji; Agila; New Tsemker; Gbajimba; Mbaakon - Joji; Okpoga; Oju; Udei; Ugbema; Aliade; Taraku Oil Mill; Wannune - Ikpa - Igbor; Owukpa; Gbem;Otukpa Lesse;Gungul; Awuke; Obagaji; Sankera - Vaase; Ugba - Anyin;Tyemiongo, Agenogo, Abete-Mbanter Mbayion, Obi/Oju, Mbaakinde, Adam East, Oyakpoma, Utonkon Town (Ukwenyo)
<b>BORNO</b>	Rural Electrification			Village. Kumshe; Biu Kwajafa - Garkida; Mongumo Marte (ITC/TDN) Monguno-Kuros kauwa-baga; Monguno-Marfe; Gariram- Monguno; Gaji Ganna-Gajiram; Bita, Gava Agapalawa; Sigal, Ngulde, Gunda, Ngelewa, Doro
<b>CROSS RIVER</b>	Rural Electrification			Nwang, Igbodor; Ukelle, Ichimofana; Bendi, Akorshi; Biase Ukpe Ubang, Alege; Ijibor, Gake, Afrike-Ukphaj; Yachi Basang; Batriko Ochon; Nsale Ikot Nkande; Ukpomg Atai; Bakassi; Ogbudu Ranch - Ikrom Road; Njua Kakwagom Oku Aror Efra Etung; Yala Ikrom; Igbo Imabana (Abi) Idomi Agoi Iyakurr; Iyameje Iyamoyong; Bandesh-Ekim, Bateriko, Agba, Okubushuyo and Kakwagom, Iyamoyong, Ochan and Ohana, Agbaragba and Okuni, Bendi, Ipoto-Ntrigom-Nfuma, Mfonni-Mfon II, Iwuru Obio, Gakem-Beten, Ekpokpa, Bendeghe Ekim, Okuku/Ichimofana/ Yache
<b>DELTA</b>	Rural Electrification			Aniocha South L.G.A.; Ogwashi - Uku; Azagba Ogwashi - Bethel - Ada (IRRI) Ivori (IRRI) ; Ukpude (AVIARA); Umeh Ibusa Ext.; Olomoro -Enwhe - Erowha; Okpe Isoko; Ewokpaka - Ederia; Ubogo-Ugbisi-Ekrota-Ukperhieren in Udu L.G.A., Ogbe-Udu & Okolo Waterside in Udu L.G.A., Ujevwu-Egiegi-Oleri-Obubu in Udu L.G.A., Ekete/Emu Bakeres/Egbogidi & Okpaka-Opete, Eku-Sanubi-Oria-Erhor- Abiraka P.O. L.G.A. Asaba-Issette UKU; Aragba; Ezi; Aba Uno Ejeme Nsukwa, Adonite, Eghwu; Kwale-Iselegu, Onitsha Ukwuani, Utakwa -Uno Bethel -Ada- Ivori, Ukpude-Ederie Ewokpaka, Ughelli-Kiagbodo-Akugheme- Ndoro, Arauche, Akugbene, Ase, Ute-Enugu, Ukala Okpunor, Okpe- Isoko,Irhodo/Okuno; Ugborod; Ikeresa;
<b>EBONYI</b>	Rural Electrification			Ameka Ezza; Amuzu Ezza; Ikwuator Idembia; Noyo Alike Ikwo; Ekawoke- Ikwo; Oso Eda; Amaga; Echialike-Ikwo; Enyi Bichri- Alike; Ezilo-Ntenzi; Obiozara; Eza-Oza; Ame Ida; Ogwulanugwu; Amagu Enyigbo; Okpitmo/Amachi Ameaka Ezza; Akwuator Idembia. Mbam-Oko-Ebia to Amagu to Enyigba Mines, Obubara Junction Okpiritumo- Amachi, Edda. Odege Okposi Okwu, Ezilo; Ekoli-Edda, Ameka, Amagu, Ezama/Onueke, Umuezokoha, Umuezoka, Ekka/Onueke, Ogboji Ezagu, Nkomoru Ezzagu, Ezzilor, Agalegu/ Ohamkwu, Echialike
<b>EDO</b>	Rural Electrification			Uromi Township & Villages ; Ubaja Township & Village Irukep ; Ekpoma ; Ewohimi ; Ewu; Irua ; Ubierumu Uwa ; Egoro Amede ; Ugbonike, Obadan And Ilobi,Ebue ; Otuo Ikao ; Ihievbe-Ogben/Iguosidin ; Arokho, Ikhin ; Igeduma ; Atte ; Ewan ; Urhomehe ; Uwessan ; Makeke- Ojah,Ogbe ; Eyaen and Uberumu- Uwa ; Okpeke ; Ake, Imoga Okhuo ; Igue South ; Ogugu, Omumu, Sasaro ; Ehor- Ugiamwen/ Oke- Orhua ; Ugbogiobo-Agban Kaka/Ugbouogui ; Imoga/ Afekunu ; Ogan- Evbolkhae ; Upper Sakoponba Road from Okon-Nro to Okabere Village, Ugbogin, Urochi, Egoro-Amede, Irukep, Atmagbo, Ukpekegbor-Ewu, Uzeta, Uromi, Ugboha, Oria, Udo, Ekpor, Atuagbo (UNEA) Community, Ogbe/Onumu, Otuo, Emu, Ugbogui - Ofosu,
<b>ENUGU</b>	Rural Electrification			Amechi ; Obeagu ; Umuogo ; Ugwuagba ; Ugwu- Aji ; Amagunze; Nkerife, Ihu - Okpara ; Ugwogo - Nike, Mbru -Jodo Emene, Eha-Amufu/Agu-Amede, Ikem, Igbo-Eze ; Udenu ; Obollo - Etiti ; Adani, Ndeaboh, Mpu, Ogurogu, Umunko/Diogbe Okpanku ; Ihe and Agbudu ; Ezi-Obodo, Mmaku, Amoko-Afa Isu Awa ; Akpakume Nze ; Oyofo Oghe ; Amokwe ; Umudim Imezi - Owa ; Agbani/Akpugo ; Ogbede ;

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				Ekeogbe ; Akpugo Ezedike ; Onitsha-Agu ; Igbor-Eze ; Okpaga Eda ; Igga-Asaba, Obimo, Olido-Umachi, Umuaro, Ugwogo, Onioch, Agu, Ugwaji/Ogui Nike Inland Town, Udi, Ojinato/Akpugoeze, Umuhu Eha-Amufu
				Olo ; Umu Opu ; Nru ; Isu Awa ; Emeke ; Awlaw ; Igbo-Eze North udennu ; Adaba Nkume ; Ikolo Ohebedim ; Ozalla Ohodo Umunna ; Umuopu Community Onyohor, Ochima
<b>EKITI</b>	Rural Electrification			Ado Ekiti ; Omuo ; Omu Ejelu, Ewu Ekiti ; Irele Ekiti, Iro - Ayeteju, Isinbode ; Ilupeju - Ijan ; Ipeao ; Eporo Ekiti ; Esure, Igbino, Igede, Ijero, Ara, Adao, Okemesi, Ipole, Oke Ako - Ekiti, Ilupeju ; Iso; Ajindo via Oke-Mesi
<b>GOMBE</b>	Rural Electrification			Tulmi - Garin Bose; Wuro Bundu; Kembu - Shilo - Kalsingi; Tunfire - Lafiyawo - shongo; Akko - Lawanti- Wuro Dole N8m; Tukulma; Kuri- Lano, Lubo- Shinga-; Boltongo - Garin Baraya - Garinmalami - Kunuwol; Gadawo - Wuro Yayagari- Gamawa; Sabon/Gari Yaya - Kombani- Kaltanga Gidan Gade- Kegu- Kufa; Numan - Cham; Tulawange; Banganje, Kalmai; Tangang, Tal, Todi Fiuya, Gwandum; Gurdali; Ture; Dogowluwa, Baule; Dadiya; Talasse; Boh; Zongoma Kurugu, Dukul,Tongo, Tilde; Dukku, Hashidu,
				Malala; M/sidi - Daba; Kurba, Tsando, Kwali and Wade; Kalu; Ngami East; Difa Kinafa; Gwnani West N6m; Baure ; Garko; Kachallari ; Nono ; Lambam ; Matkoho ; Darsa; Kurjale ; Pokwangli; Parta ; Gode ; Zambuk; Liji-gidim Poli; Kubugasi ; Wawa ; Birim Bolawa ; Birin Fulani ; Barwo ; Chilo Village in Gona District, Garin-Baraya in Deba District, Wade, Kinafa, Kwali, Lambam, Nono, Kurba, Tsando, Kachallari, Wuro Birni Daka, Garin Malami, Kumuwol, Dodgonruwa, Kwarge, Zarge, Dirri,
<b>IMO</b>	Rural Electrification			Amurie Omanze; Ikenazizi; Oguta; Nguwoma Obube; Amuzike; Ekwereazu; Omuaro; Nempi; Umuobon; Dikenafai ; Umuowa ; Umunam-Upe ; Amohuru ; Olakwo ; Nnora ; Ihiteokwe ; Ndiuche ; Ndiokoroji ; Ifeowutu ; Otekata ; Opara-Nweko ; Anzuikpeoha ; Ihite/Onicha ; Isiebu Umuduru ; Orji Obiohuru ; Umuluwe Oriema ; Amaegbu ; Umuduo Amike ; Umuduruebo Agbaja Mbano ; Ikpan (Nizeremikppu) Umuoloma ; Onitcha Uboma ; Amaegbu Umuoziri Omuokrika; Uzii; Owerri Akokwa; Urualla ; Ugbele Omuchima ; Amurie Omanze N10m. Anambra Atta /Amasaa Ngugo/kembara, Mbaise Mbutu, Ndigbo Nruru, Orié Uratata Electricity Distribution, Umuguma and World Bank Housing Estate Electricity Distribution, Mbieri/Ogwa, Isiebu/Obiohuru/Orji Communities, Ezizama, Umuduru, Ezike, Ezumoha, Umuhuwe/Ajirija, Umunachi Obow, Obow/Umunach Os, Amumara Autonomous Community, Okwelle Town, Okuku, Obudi, Amala/Obokwe/Oburu/Alulu, Ikpe village, Akabo-Uzoagbe, Ihiagwa.
<b>JIGAWA</b>	Rural Electrification			Guri ; Lafiya ; Gayin Babba ; Zabaró ; Jiyan; Baturiya; Madaci; Karanka; Diginsa; Bulangu ; Garun Gabas ; Dan' Ama Town ; Mele Town; Katika Town; Gagarawa Tasha Town ; Danzomo Town ; Furi Town ; Amaryawa Town ; Karkarna Town ; Kanya Babba Town ; Chai Chai Town ; Majiya Town ; Karfo Town ; Kwarko ; Chediya Isari ; Katuka ; Tsirma ; Harbo Tshuwa ; Iggi ; Gam Basha Gwari, Abalagu ; Jan Gargari ; Dabi ; Gerki ; Yelwa damai ; Mala - Madori ; Durburde; Ubba Yalu ; Kaloma ; Sirdimina ; Kwanar Miga ; Cukuma ; Falai ; Laya ; Gamji ; Irakoma ; Kukuma ; Tashar Bello ; Nagwamatse ; Gagarawa Tasha, Dutse/Kiyawa, Kazalewa Town, Musari, Jangargari, Hadin, Tazara, Kore, Jaryanta, Ajaura, Dandi
<b>KADUNA</b>	Rural Electrification			Kubau; Hunkuyi; Dunbi Gari - Dutse; Buda Nasarawan - Doya; Birmi Gwari; Wusono; Sabon Birmi Daji; Ifira; Dan Alhaji; Gamagira; NTI - Barakallahu; Jagindi. Kauru; Kachia Kwoi; Jaji - Iabar; Zonkwa ; Amana Kasua - Amana Madaci; Kurmin Kaduna; Kauru - Chawai; Kaura; Kubau-Rafin Alher, Hunkuyi-Jaja, Musawa Danbama, Saye-Dunbigari-Dunbi Dutse, Market Kwatakware-Nasarawan Doya, Kurmin Kaduna, Dama Kasuwa Chawai, Kuyan ta Sidi Ta Inna Danjirima, Kuyallo, Shika Dam Dan Damisa/Sabongarin Daji, Bondong, Mariri.

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<b>KANO</b>	Rural Electrification			Zugachi Unguwan Dabai, Balare, Guruma, Riruwai, Yaku, Warawa, Gidan Murtun Daya-tsanyawa, Saye, Takun Tawa, Sabuwar Gandu, Unguwar Rimi Zara, Sitti, Kumurya, Gulu, Marke D/Tofa Zuga/ Karfi (Takai), Maigari (R/Gado)
				Dantsinke, Kwaciri Alfa, Barkum, Liman Zage, Tsaure Yakasai Torenke, Dakatsalle, Gantum,
				Dangamu Danguguwa, Jalli, Dugurawa, Rijiyar Lemo Yammata Gabas, Bashire, Yammedi, Tarauni- Gabasawa, Burum Burum, Shiwaki - Kunchi, Harbau, Dan Itace, Waratalawa - Wa- Dotsa- Umarawa , Kauyen Mahauta, Gajingir, Kyarana, Gwangwan, Yan Matan Gabas, Saya-Saya, Kafin/Dalawa, Dal, Faruruwa, dawaki, Zuga/Fajewa, Wangara, Dansudu, Maigari, Harbau Gobirawa/Dandunshe, Mekiya, Badawa, Tumbau, Tsalle, Gezawa L.G
<b>KATSINA</b>	Rural Electrification			Katsina - Dankama, Mahuta Kafur,Faskari,
				Dandume, Lamba, Rimi, Daddara, Roma Babban
				Mutum, Yandoma & Shinkafi, Sabuwa ,
				Mutum Biyu, Matazu, Musawa, Tsiga ,
				Danja ,Guga/Yankwani , Mararabar Musawa ,Garki - Runka Daudawa , Baure , Yashe , Burdigau , Gyaza , Yan Mama , Tsageru , kukashaka- Gobirawa, Rogogo, Kwasarawa, Yanduna, Jani and Duwan, Goro, Sabuwa, Dangani, Banye, Baude, Gafia, Yanmaislu Gozaki/Mahuta, Tumburkai, Sabongarin Turare Makera, Sukuntuni, Ung Nabuka, Madobi, Yammama, Rimage, Sakuntumi, Magum,
<b>KEBBI</b>	Rural Electrification			Yelwa/Tungaiwa' Tungan Giwa Bagudu ITC
				Augie, Mahuta, Kangiwa, Dakingari, Ka'oje, Ngaski Town,
				Dakin Gari, Fanna, Tilla, Bena, Gulmare, Banbar Dada, Bayawa, Sauwa
<b>KWARA</b>	Rural Electrification			Ajibola/Ogunde Area , Adanla /Budo Idowu , Faje/Ilupeju/Alera
				Sangotayo Ehin oke, Lakanla/Igbelowowa , Owu Falls (Owa Kajola) , Okanle/Fajeromi , Ora/Ejiu , Idofin Isale ,
				Odo Eku/Ala ,, Igbonna/Eleku ,, Aho ,, Inisan ,, Adigun ,,
				Isapa , Owode Arandun , Gurai , Gwanara ,
				Kemenji , Beria , Ekwamama , Edogi Kpansanako ,
				Sunkuso , Rifun , Guye Doko , Puta , Oloru ,
				Lanwa , Panada/Agbeyangi/Ologi, Apado/Iponrin ,
				Budo Are/Lajiki/Ile Apa/Olukolu , Awe Orimaro/Adigbongbo ,
				Jagun/Babo/Temidire , Yowere/Agona/Ojaiya , Aladere/
				Ode , Omode/Fufu , Ago Ayekale , Gaa Ajanaku ,
				Marafa/Elesinmeta , Budo Danialu , Biala , Pampo/
				Aladere Magaji/Aladere Ode/Jaju Onigbo , Eyeforogi, Kboroko,Agbeyangi, Ajegunle Besse
<b>KOGI</b>	Rural Electrification			Kotonkarfe , Itakete Ide , Dekin-Oguma , Ikanekpo, Ijai town.
				Imale-Itakete-Iso , Ekinrinade , Idofin Isanlu, Iddo-Ojesho ,
				Eggan , Aseni ,Chikara , Abugi- Buddon , Ollah, Ilafin Odogbe ,
				Ajaokuta, Dekina - Odu , Geregu , Enjema Kotonkarfe, Abugi- Budon-Eggan , Geregu,Oguma/Sheria, Ayede -Bunu, Ejule-Ojebe- Ibaji, Ajilole-Ajlkpome,
				Enjema-Emabu, Eti-Afor Odobi Osuku - Achara
<b>LAGOS</b>	Rural Electrification			Igbalu, Agondongbon, Watch Tower, Imam Salisu, Sabo Villages via Imota, Oluodo and Igbe group of villages via Igbogbo, Ita-Oliwo, Odogunyan, Odo-kereke villages via Ikorudu, Ayetoro, Oke-egan, Seyin, Ewu-Abiye villages-, Alapere Agboyi villages Eleko - Mopo Ijeu, Ise - Folu, Eleran - Igbe - Oriba, Owutu and Ori - Okuta group of villages, Eputu Ijegun, Eputu Ijegun, Paiko Imaba, Ije-Ododo, Kibo - Efon Ebiti , Akin Mogun, Igbalu Village Near Imota, , Alapere Agboyi - Kosefe , Ibeju - Lekki , Epe, Ehin - Osa , Ogbombo , Olokonla , Ajogbenwa , Lagos State University Epe
				Campus Road-Ohiwu Market, Ise-Igbojun Road, Ewu Elepe/Igbe Rd. Ishasi-Ibishe, Ayetoro-Ilupeju-
				Ijede, Igbolami - Idata-Ilagbo, Akoda-Emu-Igbaloja, Magbon Segun Apakin, Arobiade Str. Bariga
				Badia, Ijagemo, Ward G., Olomometa, Akinde Village-Ward K., Ladipo Estate/Ewutuntun, Baiyeku Bariga, Dopemu
<b>NASARAWA</b>	Rural Electrification			Aku, Awe, Keana., Akura, Odege-Mbeki, Kadarko, Kafar-Gwari, Wamba Kurmi
<b>NIGER</b>	Rural Electrification			Baro, Katcha, Enangi , Gbara
				Sakpe, Ijah, Shiroro, Muye ,
				Gupa , Kafin Koro , Kwakuti , Busu ,
				Jima , Danchitagi (Dancitagi) , Sachi (SACI) ,
				Egagi , Nupeko , Bimin Boka ,
				Sabon Fegi , Daudu Maza ,, Shagumu Town, Kabo, Genu,Ganwo, Bororoko, Shanu
				Tungan-Mala Essan Village
<b>OGUN</b>	Rural Electrification			Abigi, Ajowa Abayomi, Idiaga, Akiode, Olugbena Iwopin Mamu Ext., Imuwen, Irawo, Okeugbongun, Okeyejo, Ododu , Ibaragun , Ilupeju, Eruku Araromi
				Erodo, Matogbun Meidan Imala
				awuko Akinwanle Olugbo, Bakene, akun,
				Agada, Ipinle, adoga, Alari villages via Ipokia L.G.A. , Igbesa, Alapoti, Ilogbo villages via Ado-Odo/Ota , Ijana, Itoro, Jaja, Owo villages via Yewa South , Ilara, Iwoye, Obada, Afon, Idofa, villages via Meko Afon ,m Tobolo, Ijale - Ketu, Ajibawo, Komi - Oba
				villages via Yewa North , Ogunru Eletu Irawo , Owo Aretedo Igbelo , Ibafo Itoki,
				Rasu , Ibogon Complex , Agada Whekan - Otun - Afatedo ,

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				Hele - Ayetoro Ikala , okela Tomoba Ereji , Idowu, Ofouran Sobande, Erodo , Agada - Mahun Ifonhin tedo tube Ext. , Idi Agbon, Oloporun, Ijanna, Madoga, Iselu, Owode-KetuAlabata, Soki/Ere, Boun, Ita-Marun, Ijanna,Asa-Yobo/Asa Obinti/ Abule Egba
<b>ONDO</b>	Rural Electrification			Erushu Akunu - Ikare Okeluse Iyere - Igbe Odoroko Irowa Ikiran - Oke Ipinsa Farm Settlement Leejun Uleon - Olorunsejo Kajola, Irowa m Ijare, Ikota, Irese, Ibulesoro Ifon - Okeluse Eko Ikakumo Okelusigbese Epe, (South) Ajagba Ile Oluji Araromi-Obu Ayesan Ajebandele Igbo-Otodumare, Igbindo Laje Epe Otosu Ondo, Ekor Ikekakumo , Ikare-Ajowa, Ikaramu-Ajere, Ipele-Benin Omolege Junction - Okelusie-Ogbese, Laje/Litaye, Tekule, Araromi, Ipinsa / Iwoye, Ero, Onisere Ofosu, Augu Akoko, Suruer Igbindo, Ayadi/Temidire (Ajaranse), Uloen-Usama
<b>OSUN</b>	Rural Electrification			Irepodun, Ilaje , Oyere/Aborisade , Apoti, Dagbaja, Alabameta, Oree , Yekemi/Osi , Ede, Agberire, Kajola Amuye Faforiji , Afinniakin , Itaun - Okebode Complex, Kuta Rura, Molape - Papa, Oyan Fasi Opede Asa Iruo Iwoye , Asaba - Asi , I Iawo Ijimowa, Onokoko Asoka Lawole , Ajaba - Odemosi - Oyi , Alajue , Agberire, Obajoko, Igbo Tente, Oke Osun, Ajagunlase/Asa, Amere, Oloowa-Ayetoro-Bamidele Odeyinka, Balogun-Wasinmi-Mojeroku, Ayeye Teacher, Panpamla-Oke-Oko Apomu, Oluwada, Wakaiye, Ijimoba-Afaake Ilawo, Iwoye -Ekuro-Iddo, Owode-Elere, Kajola-Adajun, Onikoko, Oke Eru, Odeyinka, Ashi, Asalu Onigari, Oki, Onikoko Village, Orisunbaro Jubirilla, Isoya, Araromi-Oke-Ode Ilahun Village, Eisun Village
<b>OYO</b>	Rural Electrification			Ajipa (2) , Ogboro - Ogunjana , Atari, Jenriyin , Ijio , Akufo , Igbo - elerin , Araromi - Akanran , Ogboro ITC/ TDN , Akinyele, Arikaniki , Akanran Oke, Komi , Ado Awau, Akuro Aiyetoro , Ijoye Ogun River , Ilungun - Erura - Ebor- Egangan , Ajei Ilose , Onkarohu - Orisunbore , Ayede , Aganran Oke Komi , Afadio - Juoro , Igbo Jayi - Komu , Gegealub - Osa , Maya-Lagaye, Araromi- Akufo, Ojo-Ekun Village, Igboho, Agunrege, Iluju, Akufo Alagbaa, Arolu, Igbogaa, Ijawaya, Ward II, Kajola/Asan/Olowiwi Yangan
<b>PLATEAU</b>	Rural Electrification			Jebbu Kpachudu ; Miango ; Danwal, Bum, Ganawari ; Wase ; Fan District; Demshim; Mikang-Kurung, Lalin N20m Qwamptankuegwi; Lur ; Gindiriri ; Kerang/Ampang/Mangun Chanso; Kadunun; Langai; Bokkos; Kunbun Village ; Jannaret Village; Garga Town ; Kadakko; Talbut; Mabud; Angwar -Federe-Fobur, Fan District, Hoss-Bachit, Jebbu Jebbu Bassa-Binchin, Rim, Angware
<b>RIVERS</b>	Rural Electrification			Apani; Omuaturu Egberu; Ochigba; Ipo-Omademe Ozoha ; Afam-Okoloma ; Okehi beeri ; Eneka ; Ndoni ; Ndele; Saakpenwa ; Bomu Bodo.; Beeri Ikaa; Egbeda, Elele; Kalaibama - O; Rumuekpe ; Asari Toru ; Abua; Ochigba ; Akinima ; Kono; Oyoro Koto ; Ula-Upata ; Mbiama ; Opobo ; Kugbo ; Asari-Toru, Akuku -Toru, Augulama- Krakrama, Degama, Tobinaga-Bakanah, Rumewhor, Rumuodogo 1&2, Ataba, Afara, Edeoha, Ogbidi, Bolo; Abalamabie, Nkpolu Oroworukwo, Emago/Amuruto; Ochigba, Okogbe, Omalem Ogale;
<b>SOKOTO</b>	Rural Electrification			Bashire; Kajiji - Jabo; Goshe -Gudun - Saida - Gambuwa; Danchadi ; Dandin Mahe ; Tsaha; Bulbuli - Fakka; Gada; Kadadi ; Gatawa ; Unguwar Lalle; Gudu ; Silame ; Gande; Balkore ; Asare ( Wamakko ) ; Sabon Birni; Gandi Balkore- Sabon Birni, Tumban - Kabangi, Kauram Malam Garba, Sire, Tureta L.G.A. Kebbe L.G.A. Gundunka-Kware, Gigane, New Rimawa, Tambard - Bashire, Gatawa, Lambar Tureta
<b>TARABA</b>	Rural Electrification			Old Muri Town; Didango, Gassol ; Mayo- Renewo- Tau ; Wukari-Ibbi ITC; Mararraban Kunini-Lau; Jen - Karim-Lamido Lau- Garin Dogo; Mutum-Biyu; Wukari-Donga; Zing- Monkin-kassa; Pantisawa; Gada - Lasheki; Jalingo - Sunkani; Abbare - Mayo Lope; Tor - Donga -Takum, Mutumbiyu- Yerima-Gassol, Gassol via Yerima, Dan-Anacha, Kumbo, Donada, Daka, Wuro-semba
<b>YOBE</b>	Rural Electrification			Potoskum - Dawasa - Dapchi -Gaidam; Gadaka - Godowoli; Bayamari - Yunusari; Gashua - Dumburi - Massaba ; Birniwa - Machina; Yandiski - Yerimaran; Gashua - Yusufari ; Tikau - Jajere; Damaturu - Babangida; Geidam - Kanamma ; Gumsa; Kelluri; Geidam - Toshia; Dawasa - Jakusko ; Birniwa-Machina, Jajmaji- Karasuwa, Nguru-Maiwa Kabir, Yusufari-Bulatura, Dagare-Kukar/Gadu, Gaba Tasha, Bulatura, Karage, Njibulwa, Kanamma
<b>ZAMFARA</b>	Rural Electrification			Kauran Namoda - Moriki; Moriki - Shinkafi; Maru; Jungebe, Gwaram

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				Mada; Magami - Dansadai; Gumi; Anka; Ruwan Doruwa Town, Wonaka, S/Birnin Anka
				Zarummai, Boko, Birnin Kaya, Bagega.
<b>F.C.T.</b>	Rural Electrification			Mpape, Giri
<b>NOTE: =N=1,000,000,000.00 PROVIDED FOR STUDY AND DESIGN FOR ALL THE PROJECT UNDER SECTION B</b>				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FEDERAL MINISTRY OF WORKS AND HOUSING</b>				
<b>FEDERAL HIGHWAYS</b>				
<b>ABIA STATE</b>				
22902005609	Rehabilitation of Umuahia - Ariam - Ikot Ekpena Road Section I Contract No. 3519C Rehab of Ohuhu road	100,000,000	20,000,000	Culverts , Drains Earthworks
	Ist Court - Otokoro - Ikwano - Akwa Ibom State Border	100,000,000	150,000,000	Culverts , Drains Earthworks
22902005585	Abia - Uturu - Ahaba Road Umuahia - Bende - Ohafia Road	100,000,000 100,000,000	- 250,000,000	Proposed Culverts , Drains Earthworks
22902005317	Rehab. of Ubakala Junction - Ntigha Junction - Isiala Ngwa - Enugu - Port Harcourt Dual Carriageway junction - Umuikaa - Ossisioma - Aba Road Contract No. 3988	100,000,000	100,000,000	
	Abia - Uturu - Ahaba Road	100,000,000	350,000,000	
	Rehab. Of ohuhu Road	100,000,000	190,000,000	
	Rehab. of Aba - Azumiri Road	67,260,258	100,000,000	
	Rehab. Of Ururuka road (Aba - Umuahia )	50,000,000		
	Umuita Road		50,000,000	
	Umuchieze - Isuochi Road		11,000,000	
	Umuahia - Abia Central to Ururuka Road		250,000,000	
	Umuikaa - Omoba - Akwa-Ibom Road		30,000,000	
	Urata Road, Aba		50,000,000	
	Umanteke-Mkporobe road		20,000,000	
	Obohia-Ugunagbo-Abo road		100,000,000	
	Aba-Okpulo Umuobo-Mgboko		100,000,000	
	<b>SUB-TOTAL: ABIA STATE</b>	<b>817,260,258</b>	<b>1,771,000,000</b>	
<b>ADAMAWA STATE</b>				
	Constr. of Mubi-Maiha -Sorau-Belel Road	500,000,000	540,000,000	Culverts , Drains Earthworks
	Construction of 2 NewReinforced concrete bridges along Mayo belwa-Jada -Ganye road	146,279,769	100,000,000	Bridgeworks
***	Construction of Ganye-Sugo-Tango-Jamtari Road	100,000,000	505,000,000	Culverts , Drains Earthworks
	Replacement of Bailey Bridge at km 80+000 along Jiberu-Belel road by reinforced concrete bridge	36,711,139	100,000,000	
	Constr. of Mubi-Shakuda Road	100,000,000		
	Girei-Tambo-Shelleng Road	25,000,000		
	Rehab of Konkol-Bokolo Road	50,000,000	45,000,000	
	Song-Zumo-Maiha	25,000,000	74,000,000	
	Madagali-Bebel-Sukur Road	25,000,000		
	Reconstruction of Mubi Bridge	100,000,000		
	Michika-Garta Road	25,000,000		
	Mubi-Muchala Road	10,000,000		
	Lafiya - Chikila - Guyuk Road		50,000,000	
	Rehab of Jabbi-Lamba-Sorau	100,000,000	70,000,000	
	Rehab. Of Shuwa Mayowandu Road		20,000,000	
	Rahab. Of Yola - Mubi Road		100,000,000	
	Rehab. Of Numan - Biu - Maiduguri Road		300,000,000	
	Lafiya - Lamuede - Karim Road		50,000,000	
	<b>TOTAL: ADAMAWA STATE</b>	<b>1,242,990,908</b>	<b>1,954,000,000</b>	
<b>AKWA IBOM</b>				
22902005641	Rehabilitation of Umuahia-Ariam-Ikot Ekpena Section II: Contract No. 3540D		150,000,000	
22902001275	Re-Constr. Of Abak-Ikot Ibritam-Ekera Road with spur to Ikot Ekpu. Contract No.3520	50,000,000	100,000,000	
22902005325	Rehab. of Ikot Abasi - Eket road with spur to Ikot Obong. Contract No. 3105	50,000,000	100,000,000	Repairs of Ikot Obong road. Culverts , Drains, Pavements
22902005633	Reconstruction of Ette - Abak Road spur to Essene - Edamaya - Ikot Abasi. Contract No.3106	250,000,000	125,000,000	Culverts , Drains, Pavements
	Aba - Ikot Ekpena - Uyo - Oron Road	150,000,000	250,000,000	Culverts , Drains , Earthworks, Pavements
	Ikwak - Utu - Etim Ekpu - Urua Inyang - Ikot Uko Road.		-	Proposed
	Nnung Udee Itak junction-Mbiabong (20Km)	25,000,000	90,000,000	
	Ikot Ekpu-Ikot Udo Mbong-Ikot Okoro Road (25Km)	100,000,000	100,000,000	
	Spur from Itak-Oko-Ita-Ididep-Usse Ikot Amama to Link Arochukwu in Abia State	75,000,000	75,000,000	
	Repairs of Ette-Imo river Bridge Road	30,000,000	100,000,000	
	Ekparakwa-Ikot Ubo with spur to Atagha Obongo-Ikweke-Etim Ekpo-Urua Inyang-Ukot Ubo		115,000,000	
	Afaghaobong (Ikweke) Etim-Ekpo-Urua Inyang			
	Bridges across Itu River		25,000,000	
	Alaha Offiong-Etman Road		40,000,000	
	Ikot-Akpam Abia/Nsit Road with a spur to Fed. Tech Centre		30,000,000	
	Oku Iboku - Ifiayong Road		30,000,000	
	Rehab. Ikot-Akpaden-Eastern Obolo Road		35,000,000	
	Eket - Oron Road		50,000,000	
	Okopedi-Oron - James Town Road spur to Marina road		155,000,000	
	<b>SUB-TOTAL: (AKWA IBOM)</b>	<b>730,000,000</b>	<b>1,570,000,000</b>	
<b>ANAMBRA STATE</b>				
22902002530	Construction of a bridge at km 16+700 along Oba - Nnewi -Okigwe road.	100,000,000		
	Rehab. of Azu Oghunike - Umeri Road Contract No. 3523	50,000,000		
22902008209	Rehab. of Nnewi - Nnobi - Ekwulobia Road Contract No. 3589	70,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Nkpor-Nnobi Road	90,000,000	100,000,000	
	Rehab. Of Nkpor-Obosi Road (Obosi Bye Pass)		197,000,000	Proposed

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Dualisation of Township portion of Awka - Onitsha old Road	100,000,000	100,000,000	
22902008217	Onitsha - Awka - Enugu State Border road Contract No. 3521	100,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
22902002571	Rehab. of Oba - Nnewi - Okija Road with spur to Ozubulu contract No. 3588	42,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
22902002522	Awka - Agulu - Ekuobia - Uga - Imo State Border road with spur to Oko Federal Polytechnic	400,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Onitsha (Uga and Nkisa Aseh Road		20,000,000	
***	Construction of bridge across Anambra River linking Aguleri - Otuochoa to Kogi State	234,295,739	320,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab. of Onitsha - Owerri Road	60,000,000		
	Ogbunike Toll Plaza-Ogbunike/Ogidi Road	50,000,000		
	Onitsha-Atani-Oguta road With Spur from Atani to Oraifite	200,000,000	100,000,000	Construction
	Ekwulobia-Oko-Umunze-Ibinta -Imo S/B Road		300,000,000	Culverts , Drains , Earthworks,Pavements
	Old Onitsha/Obosi Road, Culvert		50,000,000	
	Bridge across Afalueze Chukwu-Ogboji (Nwangene Bridge)		10,000,000	
	Okija-Ihiiala-Aguata Road, Bridge across Atimiri River		80,000,000	Rehabilitation
	Otuocha-Abagama-Nnobi		168,000,000	Rehabilitation
	Onitsha - Nkwelle - Ezunaka - Omor - Adani road		100,000,000	
	7th mile to Azu Ogbunike (Nkiss) bridge - Afor Umunya-Awkuzu road		50,000,000	Construction
	<b>SUB-TOTAL: (ANAMBRA)</b>	<b>1,496,295,739</b>	<b>2,095,000,000</b>	
	<b>BAUCHI STATE</b>			
22902004003	Reconstruction of Sade-Akuyam Road	50,000,000		Proposed
	Fuskan-Mata-Gumau-Zalau-Rishi Road		200,000,000	
22902001656	Completion of Bauchi-Tafawa Balewa-Dawaki road Section III with spur to Bagoro	142,000,000	310,000,000	Culverts , Drains , Earthworks,Pavements
	Constr. Of Alkaleri-Kirfi-Boli -Bureji Road (46Km)		-	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Bauchi-Kari Road. Section I & II	150,000,000	450,000,000	
	Constr. Of Bukuru-Maijuju-Boto-Zwall Road	200,000,000	170,000,000	
	Rehabilitation of Azare-Kiawa-Huguma Road	100,000,000		
	<b>SUB-TOTAL: BAUCHI STATE</b>	<b>642,000,000</b>	<b>1,130,000,000</b>	
	<b>BAYELSA STATE</b>			
	Design & Construction of Kolo Creek Bridge - Contract No. 2783	100,000,000	100,000,000	
	Construction of Bridge along Tombia - Agudama Road	200,000,000	600,000,000	
	Construction of Primary Roads in Yenogua	2,000,000,000	420,000,000	
	Construction of Yenogua - Kolo - Nembe Brass Road	100,000,000	460,000,000	
	East - West Sagbama - Ekeremor - Agge Road		420,000,000	
	<b>SUB-TOTAL: BAYELSA STATE</b>	<b>2,400,000,000</b>	<b>2,000,000,000</b>	
	<b>BENUE STATE</b>			
	Oju-Oturkpo-Oweto Road	50,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Design and Constr. Of Oju-Adum-Okuku Road R.465 (F.238)Phase 1: Contract 4070	50,000,000		Culverts , Drains , Earthworks,Pavements
	Katsina Ala-Zaki Biam-Ugba-Buruku Road	50,000,000	400,000,000	Proposed
22902000764	Up-grading of Ihugh-Korinya-Wuse Road Contract No.3119	50,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
22902001591	Reh. Of Gboko-Ihugh-Tsemker Road Contract No. 3120	100,000,000	230,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Makurdi-Naha-Adoka Road	50,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Construction of Guada Sule Bridge			
	Construction of Kwatan Sule bridge		20,000,000	
	Otukpo Igumale-Izeban-Agila Road		80,000,000	
	Oshibgudu-Obagaji-Okokoto Road		50,000,000	
	Anyuwaghu-Ibilla Road		20,000,000	
	Ochobo-Agagba-Onyagede Road		40,000,000	
	Otukpo-Otada-Ugbju Road		60,000,000	
	Construction of Bridges Otukpo-Ohimini		30,000,000	
	Ikobi Bridge		20,000,000	
	Oyango Bridge		10,000,000	
	odiapa Bridge		10,000,000	
	Construction of: jato-Aka-Adikpo-Obudu		100,000,000	
	Gbeji to Zaki Biam to Tor Donga		200,000,000	
	Amaafu to Ugba to Anyiin		200,000,000	
	Construction of: University of Agric. Markudi) to Gbajimba to Dauda road		320,000,000	
	Rehab. Of Ighor Ikpa Wammune road		110,000,000	
	<b>SUB-TOTAL: BENUE STATE)</b>	<b>350,000,000</b>	<b>2,200,000,000</b>	
	<b>BORNO STATE</b>			
229020082581	Construction of Askira-Mbalala-chibok-Dambo Road		200,000,000	
22902007109	Maiduguri-Munguno-Kukawa Road	200,000,000	260,000,000	Culverts , Drains , Earthworks,Pavements
22902005705	Reconstruction of Maiduguri-Dikwa-Gamboru road	200,000,000	315,000,000	Culverts , Drains , Earthworks,Pavements
	Cross Kauwa-Malamfatori-Damasak		200,000,000	
	Yimirshika-Sakwa-Marama-Kidan with spur from Biu-Gakida-Gombi			
	Pulka-Kirawa Road in Gwoza L.G.A.		350,000,000	
	Mante - Mongonu - Dikwa - Kirnawa Road		50,000,000	
	<b>SUB-TOTAL (BORNO STATE)</b>	<b>400,000,000</b>	<b>1,375,000,000</b>	

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<b>CROSS RIVER STATE</b>				
022902005739	Nko-Ikom Road Km 143 - 215 Contract No. 3593	69,405,511	100,000,000	
	Rehab. Of Ikom - Obudu Ranch road	75,000,000	400,000,000	
022902002255	Construction of Ikoneto - Calabar Road and Bridges and onstruction of Adiabo Bridge	200,000,000	300,000,000	
022902005390	Oria - Nko Road Km 71 - 143 Contract No. 3592	50,000,000	200,000,000	
022902002255	Calabar - Ikom Section I	200,000,000	150,000,000	
22902005739	Yahe - Adum - Oju road	69,405,511	100,000,000	
	Reh. Of Ikom - Obudu ranch road	100,000,000		
	Calabar - Atinbo - Akpanbujo Road		64,000,000	
22902005390	Wur Obiontan - Arochuku road with Bridge at Ikot Akpan etc.		100,000,000	Culverts , Drains , Earthworks,Pavements
	River crafts etc.		30,000,000	
<b>SUB-TOTAL - (CROSS RIVER STATE)</b>		<b>763,811,022</b>	<b>1,444,000,000</b>	
<b>DELTA STATE</b>				
	Ubulu Uku - Ubulu Unor - Ashama Agbor Unor - Umutu Road	150,000,000		Culverts , Drains , Earthworks,Pavements
	Rehab of Okwagbe-Otebo-Egboide-Eyakoromo road	50,000,000	50,000,000	On-going
22902005421	Efurun - Patani Road Section 1 & II (74km)	37,797,027	200,000,000	Culverts , Drains , Earthworks,Pavements
22902008282	Asaba - Ebu Ahia - Uromi Section 1 (40km)	Nil	200,000,000	Culverts , Drains , Earthworks,Pavements
22902008290	Completion of Benin - Warri Dualisation	275,000,000	700,000,000	On-going
22902008274	Benin - Asaba Dualisation Section 3	1,000,000,000	600,000,000	Culverts , Drains , Earthworks,Pavements
22902005421	Benin - Asaba Dualisation Section 2	1,000,000,000	600,000,000	Culverts , Drains , Earthworks,Pavements
	Iselegu-Ashama-Agbor Road	100,000,000		
	Obiaruku-Utagba-Uno-Iseleugu-Inyi-Okpai Road		200,000,000	Culverts , Drains , Earthworks,Pavements
	Agbor - Sakpoba/Oghareki Road		100,000,000	Culverts , Drains , Earthworks,Pavements
	Obiaruku-Amai-Ogume-Kwale-Aboh-Akarai-Onogboko-Ibrede-Igbuku Road with bridge across Ase Creek			Culverts , Drains , Earthworks,Pavements
	Warri - Ughelli - Patani - Bayelsa Port Harcourt, dual carriage expressway		100,000,000	
	Otor Udu - Erhiephihio- Owthode-Orhuworun-Delta Steel township		180,000,000	
	Rehab. Of broken Elume bridge, Warri-Sapele-Benin Federal road		5,000,000	
<b>SUB-TOTAL: DELTA STATE</b>		<b>2,612,797,027</b>	<b>2,935,000,000</b>	
<b>EBONYI STATE</b>				
022902011116	Abakaliki-Afikpo Road-32km.	252,521,480	250,000,000	Culverts , Drains , Earthworks,Pavements
	Afikpo-Okigwe Road (69km)	150,000,000	450,000,000	Under Design & Proposed for Award
	Enugu S/B-Okposi-Cross River S/B Road	150,000,000	100,000,000	
	Owutu-Amasiri-Uburu Road	100,000,000	100,000,000	Underconstruction
	Obinagu - Ishiagu, Mpu - Uburu road		420,000,000	
	Abakaliki-Obubra Road	200,000,000	250,000,000	Construction
	Terminating at Enyiba-Onuenyim-Agbaja bridge		194,500,000	
<b>SUB-TOTAL :EBONYI STATE</b>		<b>852,521,480</b>	<b>1,764,500,000</b>	
<b>EDO STATE</b>				
	Rehab. of Benin - Siloko Road		5,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Sobe-Ora Road With Ose Bridge at Sobe			Proposed
22902008306	Construction of Ewu-Uromi-Igubeen - Agbor Road & Spur to Uzenema-Unawaze-Tech College		50,000,000	Culverts , Drains , Earthworks,Pavements
	Fugar Township Roads and Drainage Structures	102,000,000		
22902008314	Rehabilitation and Asphalt Overlay of Asaba - Ahia - Ebu Road Section 2 (25km)		150,000,000	Culverts , Drains , Earthworks,Pavements
	Irua - Uromi - Ubiaja - Ilushi Road (65km)	150,000,000	150,000,000	Culverts , Drains , Earthworks,Pavements
	Reconstruction of Auchi - Ekperi - Agenebode Road and Spur from Ekperi - Fugar	300,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Dualization of Benin - Asaba Section 1	200,000,000	700,000,000	Culverts , Drains , Earthworks,Pavements
*** 22902004849	Construction of Benin bye Pass	700,000,000	900,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Spur to Oza from Benin-Asaba Road			Culverts , Drains , Earthworks,Pavements
	Urhonigbe-Urhomehe-Ugo road			
	Akure - Benin Road Section II (70 Km)			Culverts , Drains , Earthworks,Pavements
	Urhonigbe-Urhomehe-Ugo-Abudu road		100,000,000	
	Ugboneki-Ilobi-Eguaholo-Oza-Abudu road		50,000,000	
	road		30,000,000	
	Usetu Lagos road-road -Federal road-Benin-Tech. College road		20,000,000	
	Iguobazuwa town-Siluko village		50,000,000	
	Repair of welfare road		15,000,000	
	Sapele Warri road		15,000,000	
	Usetu Lagos Road		30,000,000	
	Ekenwan-Ughoton town road		40,000,000	
	Ohovbe-Uoro-Benin-Auchi Express road		30,000,000	
	Ehor-Ugiamwen-Ekpoma road		20,000,000	
	Upper Mission Road to Ewar road		40,000,000	
	Rehab. Of Ivikwe-Ivikhua road 8 km, Iborize street/road Ivbini street road, Ajinku street/road, Bridge Construction: Anya-Oza bridge, Atte brodge, Onume bridge, Ifekunu/Ekpedo bridge		104,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Rehab. Of Roads: Irrua-Usugbeben Road. 15km at (N45m), Irukepen-Orhua road 10km at (N60m), Uzenema-Unuwazi College road (N20m), Ukpenu-Emuhi road (N25m), Rehab. Ekpoma-Opoji-Ugbegu-Ugueben road 17km at (N50m), Amahor-Ogwa road (N20m)		220,000,000	
	<b>SUB-TOTAL : EDO STATE</b>	<b>1,452,000,000</b>	<b>2,919,000,000</b>	
	<b>EKITI STATE</b>			
	Ado Ekiti - Igede Road (21km)		150,000,000	Culverts , Drains , Earthworks,Pavements
	Igede - Itawure - Efon Alaaye Road (34km)	100,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab. Of Ifaki - Ikole - Omoo - Kogi S/Border Road (37km)	100,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab. Of Ado Ekiti - Otun - Kwara S/ Border (55km)	100,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab. Of Ado Ekiti - Akure Road (48km)	100,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Itawure -Ado Ekiti (150km)			Culverts , Drains , Earthworks,Pavements
	Rehab of Kwara border-Otun-Ekiti Usi-Ekiti road 55km		200,000,000	
	Liofa-Erinmope-Iye-Wkiti Otun road 6km		50,000,000	
	Liupeju-Ire-Ekiti-Ibomo road 15km		60,000,000	
	Ido/Liudun-Iye-Ekiti road		50,000,000	
	Construction of Ijan-Ise-Emure-Supre road		100,000,000	
	Agbado-Ise-Usu road		100,000,000	
	Ikere-Ugbana Odo-Igbara Oke road		100,000,000	
	Ita - Awure - Okenesi - Ikoro - Ido road		200,000,000	
	<b>SUB-TOTAL: EKITI STATE)</b>	<b>400,000,000</b>	<b>1,910,000,000</b>	
	<b>ENUGU STATE</b>			
22902005747	Rehabilitation of Oji River-Amaetiti-Inyi Awlaw Road (19 km)	50,000,000	50,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Adani-Ogurugu-Kogi State Border Road (20 km)	50,000,000	50,000,000	
	Reconstr. of Adoru-Nsukka-Adani Road (25 km)	100,000,000	400,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Nsukka-Obollo Afor-Ikem-Ebonyi State Border Road (42km)	50,000,000	200,000,000	
	Rehabilitation of some Federal roads in the state.		200,000,000	
	Rehabilitation of Oji River- Awgu-Abia State Border Road (45km)	50,000,000	100,000,000	
	Rehabilitation of Adani-Anambra State Border Road (20 km)	50,000,000		
	Rehabilitation of Ikem-Nkalagu-Ebonyi State Border Road (26km)	50,000,000	80,000,000	
	Rehab of Enugu Bye Pass (Amaechi-Umuogo road with construction of bridge	200,000,000	80,000,000	
	Rehab of Ugwuogo-Opi		40,000,000	
	Construction of Ogui-Nike Premier Layout		20,000,000	
	Construction of Obeagu-Umeze road		60,000,000	
	Owo bridge Onuiha-Agu nkanu-East		50,000,000	
	Rehab of Amelugwu-Oli-Enugu-Aguona Obiono road		10,000,000	
	Aku-Nkologu road		25,000,000	
	Ukehe-Agu-ukehe-Aguudele-Ukopi-Neke-Ikem-Eha-Amufu road		100,000,000	Design and Construction
	Rehab of Amaetiti-Inyi Awlar-Likwe Achi road		100,000,000	
	Old 9th Mile-Udi-Nachi-Oji River road		50,000,000	
	<b>SUB-TOTAL :(ENUGU STATE)</b>	<b>600,000,000</b>	<b>1,615,000,000</b>	
	<b>GOMBE STATE</b>			
	Completion of Gombe By Pass and bridge	50,000,000		Proposed
***	Construction of Mararaba-Pindiga-Kashere-Futuk-Yalo	500,000,000	350,000,000	Culverts , Drains , Earthworks,Pavements
	Reconstr. of Gombe-Biu Road	50,000,000	330,000,000	Culverts , Drains , Earthworks,Pavements
	Gombe - Duku-Darazzau road	150,000,000	400,000,000	Proposed
	Mararaba Tula to Tula road		120,000,000	Design and Construction
	Kaltungo - Lapan - Boh (D) road		150,000,000	Design and Construction including bridge at Popandi
	Diga bridge on Billiri - Filiya road		40,000,000	
	Billiri - Kamo/Awak - Talasse road		300,000,000	
	Kaltungo - Laipido		50,000,000	
	<b>SUB-TOTAL :GOMBE STATE</b>	<b>750,000,000</b>	<b>1,740,000,000</b>	
	<b>IMO STATE</b>			
22902005770	Owerri-Obowo_Umuahia road	250,000,000	275,000,000	Culverts , Drains , Earthworks,Pavements
22902002069	Reh. Of Ihiala-Orlu-Umuduru road Contract No.3525A	350,000,000	175,000,000	Culverts , Drains , Earthworks,Pavements
****	Ihube-Umuilemai road Section I & II	300,000,000	350,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Owerri-Orlu-Uga Road	200,000,000	50,000,000	Proposed
	Rehab of Umaka-Amaraka-Mbano road	150,000,000	150,000,000	
	Mbaise-Onicha/Uboma-Okigwe		50,000,000	
	Aguneze-Onicha-Ezinchi			
	Eziama-Ilo-Ogwa-Orodo (with spur from Iho-Ogwa junction)		125,000,000	
	World Bank Housing Estate - Umuguma to link Adapalm - Avu		60,000,000	
	Naze - Ihiagwu - Obinze		40,000,000	
	Amazi-Obohia-Nkwala-Umunbagu-Umuevu-Ogbe-Otulu-Onicha-Obizi		25,000,000	
	Douglas road in Nwangele (Umuanga-Ekeukwu-Obolo-Njaba)		40,000,000	
	Rehab of Federal Roads at: Oguta, Ohaji/Egbeme, Idea to North		64,000,000	
	<b>SUB-TOTAL: IMO STATE</b>	<b>1,250,000,000</b>	<b>1,404,000,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>JIGAWA STATE</b>			
	Rehabilitation of Gamayin-Bauchi State Border Katagum Road		300,000,000	Culverts , Drains , Earthworks,Pavements
22902005802	Rehabilitation of Kano-Garki-Maigatari road	200,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation and Asphalt Overlay of Hadejia-Gamayin Road		200,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab & A/O of Dutse-Bauchi S/B road	100,000,000	120,000,000	
	Malam Aduri-Hadejia-Bauchi S/B Road	100,000,000		
	Baban Mutum-Babura-Kunya road	100,000,000	50,000,000	
	Tunas - Ingawa-Kankia		50,000,000	
	Shuwarin-Dundubin along Jigawa-Kano road		190,000,000	
	Hadejia - Ringim - Zakirai - Daujia road		350,000,000	
	<b>SUB-TOTAL: (JIGAWA STATE)</b>	<b>500,000,000</b>	<b>1,560,000,000</b>	
	<b>KADUNA STATE</b>			
22902001055	Construction of Approach Road and Bridge over River Wonderful	20,000,000	100,000,000	Bridge works
22902001157	Rehab and resurfacing of Kaduna Western Bye Pass	15,000,000	250,000,000	Culverts , Drains , Earthworks,Pavements
****	Kaduna-Kachia-Zonkwa-kagoro-Gidan waya-Gimi road	200,000,000	460,000,000	Culverts , Drains , Earthworks,Pavements
****	Saminaka -Kataf-Kafanchan road	400,000,000	410,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation and asphalt Overlay of Samaru-Kataf-Zango Kataf-Saminaka Road.	100,000,000		
	Rehabilitation and Asphalt Overlay of Zaria-Makarfi-Malumfashi Road.	100,000,000	180,000,000	
	Rehabilitation and Asphalt Overlay of Kwoi-Kafanchan-Kagoro-Manchok-Vom Road.	100,000,000		
	Rehabilitation and Asphalt Overlay of Zaria-Pambegwa Road.	100,000,000	200,000,000	
	Design & construction of Kaduna Eastern Bye-Pass	200,000,000	100,000,000	
	Dandaura - Kama - Kwasam - Geshere - Mariri - Baki Kogi Chawai - Kifin-Kamaru Chawai of Kaura L.G.A		200,000,000	
	<b>SUB-TOTAL: (KADUNA STATE)</b>	<b>1,235,000,000</b>	<b>1,900,000,000</b>	
	<b>KANO STATE</b>			
	Completion of Western Bye-Pass	100,000,000	200,000,000	
	Construction of Kano ring road Eastern By Pass Phase II and Dualisation of Maiduguri road	500,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
***	Rehab of Lamba-Kunchi-Kazaure Rd - 50 Km	100,000,000	150,000,000	
	Dualization of Aminu Kano Way	100,000,000	100,000,000	
	Rehabilitation of Wudil-Kafin Hausa-Gamayin Section I	100,000,000	50,000,000	
	Zaria Road Flyover	80,000,000	200,000,000	
	Kabo-Karaye-Rogo Road	100,000,000	150,000,000	
	Kano-Garki-Jigawa S/B Road	200,000,000	25,000,000	
	Expressway to Hotoro on Kano-Maiduguri road	100,000,000	100,000,000	
	Spur from Unguwa Gano on Kano-Kaduna Expressway to Darmnawa & Karkasara.	100,000,000	100,000,000	
	Makarfi-Yako-Gado-new BUK road		50,000,000	
	Ningi (Bauchi State) - Doguwa(Kano State) - Achau (Kd. State)		70,000,000	
	Bridge across Gazoli-T/Wada		50,000,000	
	Takai-Rimi-Gumau road		50,000,000	
	Rehab. Kano-Gwarzo-Dayi road		100,000,000	
	<b>SUB-TOTAL : (KANO STATE)</b>	<b>1,480,000,000</b>	<b>1,695,000,000</b>	
	<b>KATSINA STATE</b>			
****	Kano-Dutsinma-Kankara-Katsinsa S/B Road.	50,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
****	Malumfashi-Kufur-Danja Road with Spurs to Bakori & Zaria	75,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation and asphalt Overlay of Funtua Bye-Pass Bakori road.	75,000,000		
	Rehabilitation of Dutsinma-Kankara-Kano State Border Road	80,000,000		
	Kano State Border-Katsina-Jibiya road.	50,000,000		
	Yashi-Dayi-Malumfashi-Funtua road		100,000,000	
	Funtua Yashé road		100,000,000	
	Dayi-Chafe road		150,000,000	
	Kusada - Kafarda - Yaya road			
	Jibia - Kaura Namoda		100,000,000	
	Birni kebbi - Makera		170,000,000	
	<b>SUB-TOTAL: KATSINA STATE</b>	<b>430,000,000</b>	<b>1,220,000,000</b>	
	<b>KEBBI STATE</b>			
	Rehabilitation and Asphalt overlay of Birni-Kebbi-Kalgo Jega Road.		300,000,000	Culverts , Drains , Earthworks,Pavements
022902008371	Rijau-Ribah-Wasagu road Sections I &II	452,000,000	600,000,000	Culverts , Drains , Earthworks,Pavements
	Kaliyel		215,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation Asphalt Overlay of Tuga-Kaoje Road.	75,000,000		
	Rehab. Of Birnin Kebbi-Makera road		70,000,000	
	Mararaba-Birnin Yauri-Tungur Bum Road.			Culverts , Drains , Earthworks,Pavements
	Jega-Birnin Yauri road.	75,000,000		
	Birnin-Yauri - Rijau road		480,000,000	Proposed
	Dadai - Mahutu - Koko road		100,000,000	Proposed
	<b>SUB-TOTAL : KEBBI STATE</b>	<b>602,000,000</b>	<b>1,765,000,000</b>	
	<b>KOGI STATE</b>			
22902004904	Ayangba-Dekina-Odenyi-Shintaku Rd. Sect II (Odenyi-Shintaku)-65km.	75,000,000	145,000,000	
22902008389	Aiyetoro-Eggan Road-(55km)	200,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Omuo-Ekiti-Ifeolukotun-Ponyan-Jege-Egbe-Pategi in Kogi State	100,000,000		Culverts , Drains , Earthworks,Pavements
22902000749	Rehabilitation of Idah-Ayangba-Dekina Road	75,000,000	400,000,000	Culverts , Drains , Earthworks,Pavements
	Idah-Otucha-Umuleri Oyeagu Nnobi road		50,000,000	
	Okengwon - Ayere road		152,000,000	
	Ankpa bridge		330,000,000	
	Construction of Aiyetoro-Gbede-Eggan On-going)		50,000,000	

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	Add to N350m proposed in the Budget Omuo-Ife, Olukofun-Egbe-Pategi		200,000,000	
	<b>SUB-TOTAL: KOGI STATE</b>	<b>450,000,000</b>	<b>1,627,000,000</b>	
	<b>KWARA STATE</b>			
	Rehabilitation of Omuaran-Ekanmeje-Ekiti State Border Road.		105,000,000	Culverts , Drains , Earthworks,Pavements
22902011221	Rehabilitation of Asphalt Overlay of Kaiama Kosubosu-Chikanda Road Section III.	75,000,000	135,000,000	Culverts , Drains , Earthworks,Pavements
22902004912	Rehabilitation and Asphalt Overlay of Kishi-Kaiama Road.		100,000,000	Culverts , Drains , Earthworks,Pavements
22902005844	Rehabilitation and Asphalt overlay of Kaiama-Kosubosu-chikanda Road. Section I.	75,000,000	150,000,000	Culverts , Drains , Earthworks,Pavements
22902011213	Rehabilitation and Asphalt overlay of Kaiama-Kosubosu-Chikanda Road.Section II	100,000,000	140,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Ajase-Offa-Osun S/B Road (with spur to Adesoye College)	75,000,000	125,000,000	
	Share - Pategi - Egan		150,000,000	
	Ilesha Baruba - Kosubosu		100,000,000	
	Rehab. Osi - Obbo - Ayegunle - Isham		80,000,000	
	Oro - Arandun - Ipetu Igbemia		47,000,000	
	Oko, Rono, and Orisa (Olla) bridges		70,000,000	
	Share - Oke - Ode road		130,000,000	
	Alapa - Eiyen - Korin - Afon road		100,000,000	
	<b>SUB-TOTAL: (KWARA STATE)</b>	<b>325,000,000</b>	<b>1,432,000,000</b>	
	<b>OGUN STATE</b>			
22902003402	Rehab. & Asphalt Overlay Of Ilaro - Abeokuta - Bakatari Road Section 2 (Ishaga - Osiele)	50,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of papalanto-Lagos/Ibadan Expressway		100,000,000	Culverts , Drains , Earthworks,Pavements
22902003402	Rehab. & Asphalt Overlay Of Ilaro - Ado Odo - Ikoga Road Section I	40,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
22902003402	Rehab. Of Ilaro - Abeokuta - Bakatari Road Section 3 (Osiele - Oyo S/B)		170,000,000	Culverts , Drains , Earthworks,Pavements
22902003402	Rehab. Of Ilaro - Abeokuta Road Section 1 (Ilaro - Ishaga)	50,000,000	150,000,000	Culverts , Drains , Earthworks,Pavements
	Dualisation of Otta - Abeokuta Road	47,212,725	1,000,000,000	Culverts , Drains , Earthworks,Pavements
	Repairs of Otta - Abeokuta Road	90,000,000		
	Rehab of Isara-Ago Iwoye-Ijebu Igbo-Ile Ife Road Section I & II		100,000,000	Culverts , Drains , Earthworks,Pavements
	Ayepe - Agbowo road	50,000,000	200,000,000	
	Omu-Sogbade Road	50,000,000		
	Badary - Sokoto Fed. Road		60,500,000	
	Mosimi - Mowe and Shagamu link road		80,000,000	
	Rehab. Ijebu-Ode and Ododgbolu link road (Engr. On Gully Erosion)		50,000,000	
	Rehab. Oke-Lanuren/Ogbo-Shagamu Benin Expressway		25,000,000	
	Old Iperu-Shagamu-Ogijo road		20,000,000	
	road		60,000,000	
	Ijebu-Ode-Oke-Eri-Aparaki-Ijebu Igbo road		160,000,000	
	Construction of Lagos-Sokoto Expressway		50,000,000	
022902011239	<b>SUB-TOTAL : OGUN STATE</b>	<b>377,212,725</b>	<b>2,425,500,000</b>	
	<b>ONDO STATE</b>			
022902013563	Rehab. Of Ikare - Epinmi Road (17.6Km)	42,000,000	100,000,000	
	Rehab. Of Ore- Okitipupa Road Section 1 (40Km)	120,000,000		
	Rehab. Of Ogbese - Okeluse Sobe Road (30Km)	200,000,000	250,000,000	Culverts , Drains , Earthworks,Pavements
	Ose Bridge Along Owo - Ikare Road (80M)	75,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Olowo-Irele-Agadagba-Agadagbo road - Shabomi -Agadagba Road		160,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Okeluse-Ogbesse Road with bridge at Ogbesse	50,000,000	200,000,000	Federal proposed
	Rehab of Ore - Irele Road			Proposed
	Akure - Benin Road. Section 1 (43Km)			Proposed
	Rehab of Igbotako-Ayila Araromi-Obu road		100,000,000	Culverts , Drains , Earthworks,Pavements
	Ore-Okiti Pupa road		100,000,000	
	Rehab., Akunnu-Ajowa road		40,000,000	
	Epinimi-Ipe road		30,000,000	
	Ikare junction-Idashen road		120,000,000	
	Imoru-Ifon road		36,000,000	
	Construction: Oke-Ogbo-Ile-Olaji-Owena road		85,000,000	
	<b>SUB-TOTAL: ONDO STATE</b>	<b>487,000,000</b>	<b>1,321,000,000</b>	
	<b>LAGOS STATE</b>			
22902008416	Rehabilitation of Iganmu Bridge Approach and 7-Up	100,000,000	100,000,000	
	Rehabilitation and Asphalt Overlay of Iddo - Oyingbo - Ebute-Meta Road (2.5km)	30,000,000	100,000,000	
22902008406	Complete Rehabilitation and Asphalt Overlay of Adeniji - Adele Road (2.54km)	50,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Repairs of Stadium Flyover and Western Avenue Flyover and Drainages	50,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Oshodi Flyover		300,000,000	
	Rehabilitation of Ijora Causeway - Oyingbo (2 Lanes)			Proposed
	Agege Motor Road	75,000,000	200,000,000	
	Lagos - Otta road		390,000,000	
	Construction of:			
	A. Kosofe Local Govt.		35,000,000	
	B. Epe Local Govt.		30,000,000	
	C. Ikorodu Local Govt.		31,000,000	
	D. Ibeju-Lekki Local Govt.		17,500,000	
	E. Somolu Local Govt.		50,000,000	
	<b>SUB-TOTAL: LAGOS STATE</b>	<b>305,000,000</b>	<b>1,453,500,000</b>	
	<b>NIGER STATE</b>			
	Completion of Construction of Minna-Sarkin Pawa-Kaduna Road		600,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation and Asphalt Overlay of Minna Western By-Pass		140,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Kontagura-Rijau Road.	150,000,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
22902009883	Agaië-Katcha-Baro Road Section I & II	100,000,000	250,000,000	Proposed
	Bida-Saatu-Nupetko-Pategi Road (with bridge at Nupetko)			Culverts , Drains , Earthworks,Pavements
	Doko-Busu-Gaba Road.			Culverts , Drains , Earthworks,Pavements
	Bida-Busu-Dutsun Road			Culverts , Drains , Earthworks,Pavements
	Zungeru - Tegina		100,000,000	
	Kontagora-Rijan road		150,000,000	
	New Bussa - Agwana		250,000,000	
	Pandogari - Allawa - Basa - K/Garmana - Erena - G/Kogo		250,000,000	
	Kuta - Gwada - Dafin/Koro - Kwakuti road		100,000,000	
	Suleja Township		50,000,000	
	Baiky bridge at Shiroro		100,000,000	
	Bida - Saadu - Nupeko - Pategi road with bridge at Nupeko		500,000,000	
	<b>SUB-TOTAL: (NIGER STATE)</b>	<b>250,000,000</b>	<b>2,490,000,000</b>	
	<b>NASARAWA STATE</b>			
022902011254	Nassarawa-Toto-Abaji Road Sect. I & II	40,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Nassarawa-Loko Road with Alushi Loop		400,000,000	Proposed
	Dualization of Abuja-Keffi-Akwanga road sect I (Keffi- Akwanga (Kaduna S/B)	200,000,000		
	Obi-Keana-Gbajimba-Dauda Road	100,000,000		
	College of Agriculture Lafia-Obi Junction	100,000,000	200,000,000	
	Tunga Bridge b/w Taraba & Nasarawa States	40,000,000		
	Lafia - Doma - Rafin Gabas - Nasarawa		100,000,000	Design and Construction
	Bridge across River Wamba - arikiya		300,000,000	
	Old Karu - Orzo - Karshi - Ara - Nasarawa		250,000,000	
	<b>Sub-Total: NASARAWA STATE</b>	<b>480,000,000</b>	<b>1,450,000,000</b>	
	<b>OSUN STATE</b>			
22902001786	Dual. Of Ibadan - Ife Rd.(Additional Works) C/No. 1897A)	20,000,000	100,000,000	
	Rehabilitation of spur to Ola on Ede-Ejigbo Road (6.5km)	17,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Ilesha-Itawure Road (40km)	22,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Oshogbo-Ilobu-Ifon Road	75,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Ilesha-Oshogbo Road-25Km		210,000,000	Culverts , Drains , Earthworks,Pavements
	Ife-Ilesha Dualization	75,000,000	307,250,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Iloko-Ijebu Jesha Road	20,000,000		
	Ijebu Igbo-Apomu-Sekona (110km)	150,000,000		Culverts , Drains , Earthworks,Pavements
	Efon Alaye-Erinmo-Ilesha junction	50,000,000	100,000,000	
	Dual. Of Ibadan - Ife Rd.(Additional Works) C/No. 1897A)	50,000,000		
	<b>SUB-TOTAL (OSUN STATE)</b>	<b>479,000,000</b>	<b>1,217,250,000</b>	
	<b>OYO STATE</b>			
	Constr. Of Odo ogun Bridge Along Oyo - Iseyin Rd.	50,000,000	50,000,000	
	Dual of Ibadan - Ife Road (Additional Works C/No. 1897A)		100,000,000	On-going (To be completed in 2000)
	Rehab. Of Ogbomoso - Ilobu - Osun S/B Rd.	50,000,000	50,000,000	
	Rehab. Of Oyo - Iwo Rd.	50,000,000	100,000,000	
	Rehab. Of Oyo - Ago Are - Shaki Rd.(Relocated to Iseyin-Alaga Road)	150,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab. Of Maye - Iseyin Rd.	100,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Dual. Of Ibadan - Ilorin Rd. Section 2	37,765,214	100,000,000	Culverts , Drains , Earthworks,Pavements
	Dual. Of Ibadan - Ilorin Rd. Section 1	37,765,214	100,000,000	Culverts , Drains , Earthworks,Pavements
	Dual. Of Ibadan - Ilorin Rd. Section 3		100,000,000	Culverts , Drains , Earthworks,Pavements
	Sokoto-badagry Road (Trans African Highway)	50,000,000		
	Repairs of: Alarere-new Ife-Lagos Ibadan Expressway road, Ibadan-Odo-Ona-Elewe-Olu-Ekun-Ohita-Pako road, Ibadan-Otomi-Oloode-Latunde-Ijebu-Igbo- road, Abiodun-Atiba-Akesan-Ashipa-Sabo Market road, Oyo-Awe-Iwo road, Odo-Ogunbridge along Oyo-Isein road, Akinmonri-Iware-road, Ogbomiso-Oshogbo Federal Feeder road, St. Matias-Alli street by Olapeju road, Orogun-Aloba-Agbowo-Apata road, Olomnda-Kelebe road, Babama-Gbaremu-Airport road, Araromi-Apsan-Wude road.		125,000,000	
	Rehab. Badagary road junction, Lagaye/Gangan road		100,000,000	
	Oke-Itunu-Sango, Ibadan township road		50,000,000	
	<b>SUB-TOTAL: (OYO STATE)</b>	<b>525,530,428</b>	<b>1,475,000,000</b>	
	<b>PLATEAU STATE</b>			
22902005527	Construction of Panyam-Shendam Road Section I	300,000,000	450,000,000	Culverts , Drains , Earthworks,Pavements
**** 22902003550	Construction of Panyam-Sehndam Road Section II	400,000,000	400,000,000	Culverts , Drains , Earthworks,Pavements
****	Construction of Bukuru Junction-Vom-Manchok Road	150,000,000	400,000,000	Culverts , Drains , Earthworks,Pavements
	Rehab of Dawaki-Langtang Road	50,000,000	50,000,000	Culverts , Drains , Earthworks,Pavements
	Fuskan-Mata-ningi road	100,000,000		
	Langtang-Tunkus-Shendam road with Spur to FGCC, Langtang		350,000,000	Proposed
	Panyam-Bokos-Wamba road		150,000,000	Proposed
	Trade centreKanaoap road, Zaranmagada-GSS Mzaram road, Fobur-Fusa road, Maigemu-Zandi road, Barkin Ladi-Ropp road, Dorowa-Tseho-Fan to Foron road, Kura Falls Bachit road, Barkin Ladi-Sho-Jo 1 road, Jebba-Bassa-Jengre, Rukuba road.		226,000,000	
	<b>SUB-TOTAL: PLATEAU STATE</b>	<b>1,000,000,000</b>	<b>2,026,000,000</b>	
	<b>RIVERS STATE</b>			
22902005917	Constr. Of chochocho Bridge, Contract No. 3066	70,000,000	100,000,000	
	Port Harcourt - Elele - Umanelu - Imo S/B	100,000,000		
	Reimbursement for Constr. Of Ikwerre-P/H Airport Road For FIFA Nig '99	200,000,000	125,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Dualization of Petroleum Refinery Road, Route 24 (F.103) and Reh. Of the east-West road from Ohne junction - Imo River Bridge. Contract No. 2906A	300,000,000	250,000,000	Culverts , Drains , Earthworks,Pavements
	Design & Constr. Of 2No flyover in Port Harcourt. Contract No.4045	103,740,371		Culverts , Drains , Earthworks,Pavements
****	Constr. Of Ndoni Link road and Bridges	400,000,000	400,000,000	Culverts , Drains , Earthworks,Pavements
****	Constr. Of Access Road to Mile 3 Diobu-Airport Road	100,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
**** 22902005016	Emohua-Degema-Abonnema. Contract No. 2929 ( Contract Sum: US\$52,787,234.72 +N242,093,158.00)	100,000,000	350,000,000	Culverts , Drains , Earthworks,Pavements
	Design & Construction of Bodo-Chara-Bonny road	750,000,000	200,000,000	
	Ebocha-Ahoada-Buguma	100,000,000		
	Rehab of Igwuruta-Okehi-Igbodo-Imo S/B	107,739,742	373,250,000	Culverts , Drains , Earthworks,Pavements
	Construction of Nonwa ring road in Tai LGA		30,000,000	
	Construction of Nchia-Etema ring road, Eleme LGA		40,000,000	
	Rehab. Bakana-Old Bakana road		42,178,000	
	Rehab. Sagambie-Burukini road		47,500,000	
	Rehab. Akabta-Ihwuza-Ikiri-Omoku road		40,618,000	
	Rehab. Okogbe-Ogbologbolo-Ochigha road		40,000,000	
	Rehab. Buguma-Tema road		43,178,000	
	Rehab. Buguma-Krakrama road		40,500,000	
	Rehab. Oworewere-Ochigba road		54,178,000	
	Rehab. Abua-Egbema-Osogboko-Okoma-Okprowo road		62,500,000	
	Omagwa-Aluu-UniPort road		100,000,000	
	<b>SUB-TOTAL: RIVERS STATE</b>	<b>2,331,480,113</b>	<b>2,638,902,000</b>	
	<b>SOKOTO STATE</b>			
	Sokoto-Mainchi (Zamfara State Border Road).	100,000,000		
**** 22902008444	Sokoto-Goroyo-Dam site Section I.	80,000,000	500,000,000	Culverts , Drains , Earthworks,Pavements
	Sokoto-Goroyo-Sabon Birnin Section I.	22,000,000	150,000,000	
	Road.	100,000,000	50,000,000	
	Sokoto -Ilella Road.	250,000,000	350,000,000	
	Sanyinna-Salah-Dogon daji-Tambawa-Kebbe Road	150,000,000	400,338,000	Design and Construction
	Rehab. Of Sokoto-Goronyo road section III		100,000,000	
	Kware-Gada road		150,000,000	Culverts , Drains , Earthworks,Pavements
	Garin Magaji - Kaya - Zeringo - Male		100,000,000	
	Shagari-Tureta road		40,000,000	Survey and Design
	Kwalkwalawa-Dundaye		100,000,000	Culverts , Drains , Earthworks,Pavements
	<b>SUB-TOTAL: SOKOTO STATE</b>	<b>702,000,000</b>	<b>1,940,338,000</b>	
	<b>TARABA STATE</b>			
22902003850	Rehabilitation of Takum-Bissaula Road (28km)	22,000,000	100,000,000	Culverts , Drains , Earthworks,Pavements
	Construction of 4 Nos. Bridges on Mararaba-Sabon Gida-Baissa-Abong Road	80,000,000	100,000,000	Bridges
	Rafin Kada-Donga-Mararaba Sect II (46km)	200,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
****	Rafin Kada-Donga-Mararaba Sect I including Bridge at Donga(18km)	250,000,000	200,000,000	Culverts , Drains , Earthworks,Pavements
****	Mararaba-Bali Road	800,000,000	350,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Bali-Jamtari-Mayo Selbe Road (55km)	100,000,000	50,000,000	Rehabilitation
	Rehabilitation of Jalingo-Lau Road (37km)	50,000,000	150,000,000	Design, Culverts , Drains , Earthworks,Pavements
	Mararaba-Sabon Gida-Baissa-Abong Road	100,000,000	200,000,000	Design, Culverts , Drains , Earthworks,Pavements
	Lau-Karim lamido-Mutundaya-Filya		50,000,000	
	Lekki-Taba Gully Erosion		50,000,000	Design, Survey, Repairs of Gully Erosion
	Rehab of - Lafia - Lamurde - Karim Lamido-Bambur road with Spur to Jen	100,000,000	150,000,000	Design, Culverts , Drains , Earthworks,Pavements
	Gada Lasheki-P/Sawa-Kassa-Monkin-Binyeri-Sebore Road	100,000,000	100,000,000	Design, Culverts , Drains , Earthworks,Pavements
	Jalingo - Sunkani - Garba - Shede road		50,000,000	Replacement of Bailey bridge
	Ibi Bridge across River Benue		250,000,000	Construction
	Bantoye - Tunan road		25,000,000	Earthwork and Overlay
	Matarfada - Jibu road		10,000,000	Earthwork and Overlay
	<b>SUB-TOTAL: (TARABA STATE)</b>	<b>1,802,000,000</b>	<b>2,035,000,000</b>	
	<b>YOBE STATE</b>			
	Potiskum-Kukuri Road	100,000,000	270,000,000	Culverts , Drains , Earthworks,Pavements
****	Bayamari-Geidam Road	320,000,000	350,000,000	Culverts , Drains , Earthworks,Pavements
****	Construction of Bayamari-Yunusari-Gremari Road	150,000,000	250,000,000	Culverts , Drains , Earthworks,Pavements
****	Construction of Gashua-Yusufari Road	150,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Construction of Bungari-Bularapa-Gulami-Pikyel-Dadin Kowa Road	150,000,000	300,000,000	Culverts , Drains , Earthworks,Pavements
	Constr. Of Geidam-Kanmma road	100,000,000	100,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Gashua - Nguru road		100,000,000	
	Jakusko - Gololo road		50,000,000	
	Nguru - Machina road		160,000,000	
	Bridge across Ngatda		190,000,000	
	<b>SUB-TOTAL: YOBE STATE</b>	<b>970,000,000</b>	<b>2,070,000,000</b>	
	<b>ZAMFARA STATE</b>			
22902011344	Rehabilitation of Kaura-Namoda Township roads.		45,000,000	Culverts , Drains , Earthworks,Pavements
22902011351	Rehabilitation of Duran-Birin-Mogaji Road.	50,000,000	50,000,000	Proposed
22902011310	Rehabilitation of Kaura Namoda-Modamawa-Birin Mogaji Road.	72,000,000	60,000,000	
**** 22902011328	Kaura Namoda-Shinkafi-Sabon Birni Road Section I & II	232,000,000	400,000,000	Culverts , Drains , Earthworks,Pavements
	Rehabilitation of Gasau-Mianchi-Sokoto State Border Road.	100,000,000	150,000,000	
****	Manchi-Anka-Daki-Takwas with spur to Bukuyam Road.	100,000,000	450,000,000	Culverts , Drains , Earthworks,Pavements
	Dayi - Tsafe road		150,000,000	
	Anka - Dansadan - Bgwari road		83,000,000	
	Jangeru - Kware - Kugar Damgo road		50,000,000	
	Kaura Namoda - Gusau road		190,000,000	
	Sauna - Ruwangizo - Ruwan Gora - Anka road		72,000,000	
	<b>Sub-Total: ZAMFARA STATE</b>	<b>554,000,000</b>	<b>1,700,000,000</b>	
	<b>FEDERAL CAPITAL TERRITORY</b>			
	Abaji-Baro (20Km)	50,000,000		
	Dualization of Abuja-Abaji Road (100km)	80,928,500		Culverts , Drains , Earthworks,Pavements
	Dualization of Asokoro-Keffi Road (60km)	41,212,725	1,200,000,000	Culverts , Drains , Earthworks,Pavements
	Dualization of Asokoro-Karu (FCT Border road (15Km)	180,025,778		
	Bwari - Kawu - Shere to Kaduna road		400,000,000	
	<b>SUB-TOTAL: FCT</b>	<b>352,167,003</b>	<b>1,600,000,000</b>	
	<b>TOTAL HIGHWAYS</b>	<b>32,397,066,703</b>	<b>66,867,990,000</b>	
	<b>HIGHWAYS - MISCELLANEOUS</b>			
	Replacement Of Sub-Standard Bridges	10,000,000	64,250,000	Construction 10 One span @ N85m
22902002766	Procurement of Plant and Equipment	15,000,000		Procurement of 12 No /yr Road Patchers @ N20M
22902003657	Subscription to International Bodies	15,000,000	15,000,000	Payment of Subscription to TRLC,IRF,etc
22902003243	Consultancy Services for Design of Roads & Bridges	100,000,000	60,000,000	Payment for Consulting services for 205 Road & Bridges
22902005073	Development of Highway Management Information System (Networking of Computers)	5,000,000	35,000,000	Networking , Email/Internet Connectivity (N20m)
22902011369	Upgrading and Procurement of Teaching Aids For Highway Training school at Ugoneki	18,000,000	50,000,000	Equipping and Upgrading Kaduna, Badagry & Ugoneki Training Centers @ N22.055m
22902011385	Procurement of Traffic Equipment	2,000,000		Automatic Traffic counters in the country 15 No @ N294.319
22902011393	Laboratory Testing Equipment For Pavement Evaluation Unit at Kaduna	3,000,000	10,000,000	Lab Equipment for Testing Asphalt-N6.5m, Equipment for Testing Soil & Construction Materials -N2.114m
22902011408	Bridge Maintenance Equipment	2,000,000	5,000,000	Procurement of Expansion Joints (N2.5m), Procurement of Epoxy Materials (N1.5m), Procurement of Bailey Bridge Lurching equipment & Parts e.g Rocking Rollers, Rollers, Transoms,Stringers, Checker Plates etc (N5.91m)
	Delineator/Marking/Road Signs On Federal roads	20,000,000	15,000,000	
22902011416	Weigh Bridge Equipment & Parts	2,000,000		Replacement of W/Bridge parts in 4 N0 W/Bridge locations in the country @ N1.62m
	Procurement of Highway Design Equipment		25,000,000	Procurement of survey equipments, Computers, printers etc
	Global Positioning Systems	1,000,000	1,500,000	Purchase of GPS & GIS Softwares,
	Procurement of Roadwork safety Items	2,000,000		Safety Jackets for Road workers , cat eye on the roads, Reflective Bridge approach Markings and Road signs
	Radio Communication/Internet(E-mail) link with Field & Site Offices		7,000,000	
	Road Inventory Unit			1 No Peugeot Stn Wagons
	On-Going PTF Roads to be taken over			
	<b>TOTAL: HIGHWAYS (MISCELLANEOUS)</b>	<b>195,000,000</b>	<b>287,750,000</b>	
	<b>TOTAL HIGHWAYS/HIGHWAYS (MISCELLANEOUS)</b>	<b>32,592,066,703</b>	<b>67,155,740,000</b>	
	<b>PERSONNEL MANAGEMENT</b>			
022902004167	Purchase of Security equipment	2,000,000	761,600	Adequate surveillance
022902005985	Purchase of Training equipment and network communication with the field Headquarters	2,000,000	2,585,251	Effective linkage with the field headquarters.
022902014877	Training Equipment	500,000	2,372,384	For better performance and upgrading of knowledge while on the job.
022902005081	furniture	3,000,000	2,284,800	To ensure that the clinic functions effectively.
022902012316	Setting up staff Registry Headquarters at Abuja.	600,000	2,284,800	To facilitate information, storage and retrieval.
022902012324	Rehabilitation of staff canteen.		913,920	Welfare benefit to all staff
02290201488	Sport Equipment	600,000	456,960	For physical fitness and to contribute towards the upliftment of sport in the country.
02290201489	Office Equipment and Furniture	1,000,000	4,360,225	Effective performance of the personnel management department
022902012332	Computerisation of Personnel Records	1,000,000		
022902014917	Purchase of Operational/Utility Vehicles and Motorcycles	2,200,000	5,374,600	To enhance DPM's and department's performance.
	<b>SUB-TOTAL : PERSONNEL MANAGEMENT</b>	<b>12,900,000</b>	<b>21,394,540</b>	
	<b>PLANNING RESEARCH AND STATISTICS.</b>			
022902008493	Computer Acquisition and Installation (a) PRS Department (b) PB and H Depart ment (c) Federal Fire Service (d) Field Headquarters	3,000,000	9,572,881	Establishment of databank #4.6m, Upgrading of existing PCs @2m, Designing and installation of pay roll for FMW&H nationwide #2m, Designing & installation of personnel information system nationwide #2m, Designing of website, Installation of Internet, E-mai
022902001226	Rehabilitation of Registries and Archives	2,000,000	1,044,179	Completion of the rehabilitation of policy and secret registries #.5m, Rehabilitation of the exhibition centre in Lagos #371.034, Publication of handbook of FMW&H #.5m.
022902014925	Publication/Research and Consultancy Services for PRS Department			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
022902001291	Library Expansion and Development P.H., Enugu and Ibadan	2,500,000	4,874,280	Equipping the new Headquarter library building #3.4m, Procurement of professional books #.5m, Procurement of UNESCO coupon to start the updating of our journal publication #1m, Acquisition of Gazette publications 1990 Date #1,003,981, Purchase of 1no PC #.
022902008671	Publication Monitoring and Evaluation Reports	1,000,000	745,843	Publication of 1000 no. copies of year 2000 project monitoring and evaluation and 2000 x 250 #.5m, Commencement of Data gathering for 2001 report #479,310.
022902008689	National council on Works and Housing Conferences, (Annual publications and In- House Seminars and workshops relevant to PRS	2,000,000	923,565	Production of 1000 no copies of minutes report and council decision emanating from the 2000 council on works and housing conferences.
022902008697	Works Registration and Tenders Board	500,000	1,342,517	Purchase of 4 no. Shredding machines #.1m, Purchase of 4 no. Fire proof file cabinet #.4m, Purchase of 1 n0. fireproof tenders #.552m, Printing of forms and certificates #410,258, Purchase of steel racks and shelves #.5m.
	Project Monitoring and Evaluation		1,386,089	Purchase of the following 6 no. Camera #41,997, 1 no. Develop photocopier #.8m, 1 no. PC #.5m, Shredding machine #.1m.
	Council Affairs and Parastatals		372,921	Purchase of develop photocopier #.24m, Purchase of Fireproof cabinet #249,655.
022902008509	Research and Consultancy services and, publication of Reports.	2,000,000	3,054,755	quarterly manpower statistics #1.5m, Publication of annual report (3rd edition) #810,970, Publication of revised edition of structure and functions of the FMWH #.5m.
	<b>SUB-TOTAL: PLANNING RESEARCH AND STATISTICS</b>	<b>13,000,000</b>	<b>23,317,029</b>	
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
022902005090	Erection of Steel Racks in State Offices	6,000,000	7,024,732	Erection of steel rack in two states.
022902005113	Store Equipment/Material Handling	10,000,000	4,641,099	51 nos. hand truck #1.53m, 90 nos. Wheel barrow #.63m, 50 nos. NASCO EVER #.04m, 34 JetWorld #.034m, 1 no. Pick-up van 504 #3.5m
022902000472	Utility vehicles	9,500,000		
022902008702	Office Equipment for Finance and Supply	5,000,000	16,302,781	28 nos. Develop copier #11.2m, 20 nos. IBM Typewriter MD 3000 #3m, 20 Nos. Manual T/writer #1.6m, 20 nos. Adding machine #.32m, 30 Filing cabinet #.48m, 10 Shreding machine #.5m, 5 Fireproof cabinet #1.1m, 20 nos. Cash tank #.2m, 40 nos. Ceiling fan #.28m,
	Office Equipment for 36 Field Headquarters.		8,692,956	15 nos. Copier #6m, 10 nos. IBM Typewriter MD 3000 #1.5m, 10 Nos. Manual T/writer #.8m, 20 nos. Adding machine #.32m, 20 Filing cabinet #.32m, 6 Shredding machine #.3m, 5 Fireproof cabinet #1.1m, 4 nos. Fireproof safe #.4m.
022902004126	Forklift (2 Tons) Hand Trucks (2 tons and wheel Barrows for headquarters, Abuja only	2,500,000		
	<b>SUB-TOTAL : FINANCE AND SUPPLIES</b>	<b>33,000,000</b>	<b>36,661,568</b>	
	<b>LEGAL DIVISION</b>			
022902008710	Purchase of legal books for Libraries at Abuja Headquarters and Lagos Liaison Office.	1,000,000	2,252,171	Purchase of Legal Books, Law Reports, Journals, Periodicals and Law Magazine for the Legal Library
022902005121	Purchase of office equipment		761,600	offices
022902008728	Computerisation of Legal Unit	500,000	761,600	Procurement of 3No. Computers and Peripherals consumable and Softwares
022902012381	Refurbishing of official utility vehicles	500,000	456,960	Complete Refurbishment of 1No. 504 Peugeot S/L Car and 1No. 504 S/W in Abuja and Lagos Offices respectively.
022902014933	Procurement of Vehicles	2,200,000		
	<b>SUB-TOTAL: LEGAL DIVISION</b>	<b>4,200,000</b>	<b>4,232,331</b>	
	<b>PRESS AND PUBLIC RELATION UNIT (PRU)</b>			
022902012965	Procurement of Audio-Visual/Video Equipment and Tapes	1,000,000	380,800	2Nos. of Audio-Visual Equipment and Accessories @ N 250,000 each = N 500,000
022902012973	Photographic Equipment Cameras	1,500,000	456,960	2Nos. of Nikon Camera, lens & other accessories @ N 300,000 each #600,000
022902015215	Purchase of Computer for Desk-top Publishing	1,000,000	165,079	4 No. of Computer with all the Accessories @ #.25m
022902015223	Purchase of Vehicles	2,200,000	2,500,000	1No. of Bus for Press Crew @ #.25M
	Purchase of (Betacom) a Camera with High Resolute		761,600	1No. of Betacam Camera with allthe accessories @ #1,000,000
	Photocopy Machine 2 nos.		540,259	2Nos. of Photocopy Machines @N 354,686.50 each = N 709,373
	Fax Machine 2 nos.		259,325	2Nos. of Fax Machines No.170250100 @ N 170,000
	<b>SUB-TOTAL (PUBLIC RELATIONS UNIT (PRU)</b>	<b>5,700,000</b>	<b>5,064,023</b>	
022902008185	<b>INTERNAL AUDIT</b>			
022902013010	i) Purchase of Fire-Proof Cabinets.	200,000		
022902015572	ii) Steel Cabinet and Safes	150,000		
022902013044	Purchase of Computer Hardwares Softwares installation and training; Fax machines and paper Shredder	600,000	1,089,933	Computer hardware, software installation and training, Fax machines and Paper shredder
022902015264	Purchase of Airconditioners	200,000	250,288	2 HP split A/C
022902015272	Purchase of Utility Vehicles/Staff Buses: Peugeot 504 S/W			Purchase of 1 no. S/W BL at #2.5m
022902015580	ii) Staff bus (16-seater)	3,500,000		
022902015280	Purchase of Ceiling Fans		120,755	Boost moral of staff for increase in productivity (4 No. @ =N=5,500.00 each= =N=22,000.00)
022902015598	Purchase of Develop Photocopier (1 no.)	365,000	1,140,000	1 no. Develop photocopier.
	Gubabi Safe		300,000	Safe-keeping of security documents (2 Nos @ =N=67,500.00 = each =N=135,000.00)
	Electronic Adding Machines		328,480	
	<b>SUB-TOTAL : INTERNAL AUDIT</b>	<b>5,015,000</b>	<b>3,229,456</b>	
	<b>STOCK VERIFICATION UNIT</b>			
022902008736	Purchase of motor vehicles	2,200,000		
022902006184	Office equipment	2,000,000	2,619,072	.2nos develop copiers at #598,907.00. ii. 3 nos ibm typewriters at #15,000.00 each. iii. 50nos of 14 digits adding at #20,000.00, each iv. 15nos. 4 drawers steel cabinets at #25,000.00 each. v. 25nos kalamazoo binders at #150,000.00. vi. 16nos do
022902014941	Computer Acquisition	1,000,000	761,252	12 complete Accessories #.83,333m each inclusive training/acquistion of softwares
	<b>SUB-TOTAL: STOCK VERIFICATION UNIT</b>	<b>5,200,000</b>	<b>3,380,324</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>LANDS DIVISION</b>				
022902006150	Isheri-Oke, Ipaja Isheri Olofin Housing Estates) Infrastructure and Erosion control		3,046,000	Construction of about 3km of drains and rehabilitation of about 8 km of roads within the estate.
022902006168	Compensation on Acquired Lands (Indebtedness)	10,000,000	3,011,250	Paying off the outstanding compensation on Ikoyi lands and part of Satellite town.
022902001044	Capital equipment for legal management of Federal Lands	2,000,000	2,665,250	Completion of phase II of the projet which involves installation of Local Area Network and preparation of software modules.
022902001416	Purchase of Monitoring vehicles	4,500,000	2,700,000	Purchase of 1 no. Peugeot 504 station wagon B/L.
022902001643	Inventory and valuation of FG fixed assets phases II and III	2,000,000	761,883	To complete work in at least 16 states in 2001.
022902006176	Large scale Housing Facilities Scheme (site Acquisition and Preparation)		1,142,250	To acquire at least three additional sites comprised within phase 1.
<b>SUB-TOTAL: LANDS DIVISION</b>		<b>18,500,000</b>	<b>13,326,633</b>	
<b>URBAN AND REGIONAL PLANNING</b>				
0229020001717	Site and Services Programme Nationwide	100,000,000	114,225,000	Construction of Estate roads and drains in: Sites Estimated Amt. Gwarimpa Roads-9km; Drains-17.4km Culverts-330L/M Kuje (FCT) 15km (N1.1b) Drains-29.9km; Culverts-770L/M Lagos (Isheri-Olofin) 6km road, Lagos (Lekki) Sandfilling, roads
022902001717	Urban Renewal and Slump Up-grading	25,000,000	11,422,500	Rehabilitation of roads and drains covering 2km each in Abeokuta, Bauchi, Benin, Enugu, Gusau, Jos, Akure, Yenagoa, Calabar, Iseyin, Ile-Oluji and Ijebu-Jesha (N13m). Preparation of studies and institutional framework for new 12 States to be executed
022902001741	Infrastructure Development Fund Project (IDF) World Bank Assisted	10,000,000	3,046,000	The World Bank would be supporting Community Based Urban Upgrading Programme in Nasarawa, Bauchi, Edo, Ogun, Ebonyi, Jigawa and Akwa-Ibom. Project Monitoring in the 7 selected States. Project preparation in 5 States of Sokoto, Ondo, Anambra, Taraba and Kw
022902001783	Development of Satellite Town	10,000,000	7,615,000	Construction of Asphaltic Estate road and double sided concrete drains at Site B; Sandfilling & construction of roads and drains at Sites A, B, E & F; Electrification of Site F.
022902011588	Landscaping of Federal Government Lands and Estates	1,000,000	1,523,000	Landscaping of Federal Ministry of Works & Housing, Headquarters, Mabushi (N1.5m); Landscaping of Federal Govt. Secretariat in Adamawa, Niger, Oyo, Kwara, Rivers, Ogun, Imo, Kano, Bauchi & Enugu at N50,000 each. (N500,000)
022902012420	Office Equipment	2,000,000	765,506	Sharp Photocopier (1No.)- Model F2414 N250,000, Fire Proof Cabinet (1No.) N150,000, IBM Typewriter (1No.) N150,000, IBM Pentium Computer (1No.)- N450,000 Desktop Compac.
022902008744	Project vehicles	5,400,000	2,739,506	1 Peugeot 504 Station Wagon (N2.5m). Refurbishment of 15 Peugeot Car Site Vehicles @ N73,167.5 each.
<b>SUB-TOTAL: URD</b>		<b>153,400,000</b>	<b>141,336,512</b>	
<b>VALUATION AND PROPERTY MANAGEMENT DIVISION</b>				
	Purchase of project vehicle for routine inspection survey, Valuation and patrol of Fed. Govt. properties nationwide		4,237,301	Purchase of 1 no. 504 S/W #2.5m, 1 no. Pick-up #2.5m, Accessories #664,413.
	Capital equipment for management of Fed. govt. buildings Estate and facilities nationwide.		7,615,340	Establishment of 4 no. site offices in Ibrahim Abasha Housing Estate zone 4:#2m, Apo #2m, Gwagalada #1.5m, PH #1.5m. Provision of equipment 4 no. IBM Typewriter, 4 No. Computers, 4 no. Photocopiers #3m.
<b>SUB-TOTAL</b>		<b>0</b>	<b>11,852,641</b>	
<b>FEDERAL LANDS REGISTRY</b>				
022902007066	Furnishing and Equipping of Federal Land Registry's Office		423,827	1 no. Sharp photocopier at #256,568, 5 nos. Vina Clerk table at #40,000 each, 10 nos. Vina Clerk charis at #10,000 each.
022902007074	Plan Printing and Photocopying Equipment/Materials			
022902007082	Procurement of Base Maps for Federal lands Layouts	500,000	76,253	Base maps required for charting of individual plans at #5,000 per base map for 20 nos. base maps #100,000.
022902007106	Provision of Fireproof Deeds Cabinets and safes	500,000		
022902007114	Provision of Deeds Registers books and publications	500,000	456,900	150 nos. Original archlever files, 1 no. at #4,000.
022902008874	Purchase of operating vehicles and other Field equipment	2,200,000	2,665,250	1 no. Toyota Hilux.
	Confirmation of Delineated Boundaries of Federal Govt. Layout			
<b>SUB-TOTAL: FEDERAL LAND REGISTRY</b>		<b>3,700,000</b>	<b>3,622,230</b>	
<b>LAND USE AND ALLOCATION COMMITTEE</b>				
022902008833	Computerisation	1,000,000	926,750	4 Nos. Compaq Deskpro EP Series and accessories #1.8m, 4 Nos. UPS Back-up 650 KVA at #.05m each.
022902008841	Office Equipment	500,000	304,600	1 no. Sharp photocopier model F.2414 at #.25m, 1 no. IBM Electric Type Writer Lexmark 3000 at #.15m.
022902008858	Office Furniture	500,000	76,273	2 no. Vina Clerk table at #.04m each, 2 nos. Vina clerk chair at #.01m each.
022902008866	Printing of Title Documents and Survey Maps Project & Utility Vehicle	2,000,000	494,161	(O) survey maps and application forms at #4.32k per copy for 150,000 copies.
			2,500,000	1 no. peugeot 504 saloon car (Bestline Model) at #2.5m.
<b>SUB-TOTAL: LAND-USE AND ALLOCATION COMMITTEE</b>		<b>4,000,000</b>	<b>4,301,784</b>	
<b>ENVIRONMENTAL ASSESSMENT DIVISION</b>				
022902002113	Provision of Garbage (Waste) collection points in all the secretariats and Estates controlled by FMWH	3,000,000		
0229026192	rodent control in the Estates controlled by FMW&H (83 Unity Colleges) Fed. Govt. Colleges Nationwide.	2,000,000		
022902005170	Garbage collection Trucks for waste collection and disposal in all FMWH Estates in Lagos and Abuja	9,000,000		
022902006224	Provision of sulo Garbage containers for waste collection in Federal Secretariats Estates and staff quarters	3,000,000		
022902015564	EAD for Fumigation and Rodent Control in the Estates Controlled by FMW&H and 68 Unity Colleges.			
022902012438	Environmental Assesment & Fumigation Activities, Nation-wide	4,400,000		
022902012446	Provision of Environmental Management & Sanitation Equipment for Fed. secretariats, Estates and Public Buildings Nation-wide.			

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	i) Asseement of the impact of civil construction & land transformation, ii) Environmental Assessment of waste emplacement, treatment and land altanative as a result of land management, iii) Assessment of land resouceses extraction and removal			
022902014966	Provision of disloger (Tanker) for sewers and septic tanks in FMW&H controlled estates in Abuja	3,000,000		
	Computerisation of EAD (Purchase of Computers for EAD Offices)			
	<b>SUB-TOTAL: EAD</b>	<b>24,400,000</b>	<b>0</b>	
	<b>MECHANICAL DIVISION</b>			
022902006347	Purchase/Rehabilitation of water Pumps and plumbing equipment	1,500,000	2,132,480	Purchase of plumbing materials and tankers #.8m, 16 nos. 1 HP water pumps at #.1m, Staff quarters. 1 no 7 1/2 HP pumps for high rise #.4m.
022902006305	Mechanical Services (FHQ) , workshops in state capitals and Abuja	1,400,000	8,089,702	Completion of mini-work-shop and Mechanical store in mabush #2m, M/C Tools for above #1m, 4 Nos. Workshop in Kogi Abia, Dutse and Abkure #3m. Design of satellite workshops for Federal Secretariats and buildings in Abuja #1.5m, Major overhauls and hand tool
022902014974	Procurement of Utility Operational Vehicles		3,198,720	Procure 1 no 504 Pick-up and major rehabilitation of staff buses FG. 349,337,202,339-B20.
022902006313	Purchase of compressors for Refrigerators and Airconditioners	2,000,000	3,046,400	1/5/1/8 h.p. Compressor at #.7m, 11/2 hp Compressor at #1.7m, Cans of F.12/F.22 Refrigerants #.8m, Lots of welding rods/copper pipe #.3m, 35+5MF Capacitors #.2m, Fan motors #.3m, to be distributed nationwide.
022902006339	Purchase of Refrigerators		2,284,800	To stem the increasing spread of CSM, Typhoid and Cholera. Fridges 7 nos. 4.6fts at #.048m, 15 nos. 8 fts at #.06m, Deep Freezers #.08m, 3 nos Coolers #.75m.
022902006321	Purchase of Airconditioners for public buildings		2,140,096	To stem the increasing scourge of CSM 25 nos. 11/2 2hp window A/Cs for offices/quarters at #.8m, each 6 nos. 2hp Split A/Cs #.81m.
022902006354	Purchase/Rehabilitation of septic tankers	5,000,000	6,354,332	Rehabilitation of septic and water tankers Nationwide lots #6m.
022902006388	Purchase/Rehabilitation of Workshop Plant and Equipment		1,523,200	Replacement of aged/obsolete workshop equipment. Air Compressors #.25m, Welding M/Cs #.30m, Drilling M/C #.45m, Fabricating Tools #1m.
022902006401	Rehabilitation of mechanical plant and equipment in Federal Hospitals laboratory and Educational Institution in Lagos Area		2,741,760	a) Gas/Electric welder #.5m, b) 800W Drug Mixing Machine #.4m, 3 HP Grinding M/C (Tabs) #.2m, PC Sum for Laboratory #.45m, Kitchen/Gas #1m, Piping/Tanks #.2m, Hospital Engineering tools/boilers M/Cs #.8m.
022902006362	Apprentice Training School, Lagos and Abeokuta	3,000,000	3,198,720	Design of 60-room students hostel #.5m, procure photocopying machine #.5m, Equipment for training school lecture and students Tables, Chairs, Cabinets A/Cs, Fridges #.8m, Sub-structures for students hostel #2.4m.
	<b>SUB-TOTAL: MECHANICAL DIVISION</b>	<b>12,900,000</b>	<b>34,710,210</b>	
	<b>CIVIL ENGINEERING</b>			
022902005196	Rehabilitation of Sewage treatment plants	6,000,000		
022902005210	Water supply and Sanitation improvement in Federal Government Secretariat and Establishments	5,000,000	11,041,750	
022902013978	Materials & Research Laboratory Equipment and Infrastructure	3,000,000	1,903,750	Construction of access road to the zonal materials testing laboratory rayfield Jos, plateau state #2.5m.
022902013945	Improvement of water Supply and Sanitation in Fed. Govt. Institutions (Colleges)	10,000,000	6,092,000	Servicing of 2 no. boreholes and panels: rehabilitation of water reservoirs and replacement of obsolete high lift pumps at Fed.Govt. Sec, Akure #2m. Rehabilitation of water treatment plant, panels 2 nos. boreholes with the riser pipes at Fed. Govt. Sec S
	establishment of Hqs materials Testing Laboratory for Abuja			Drilling of 1 no. Borehole, supply and erection of 50m3 elevated tank and reticulation at Fed.Govt. college Ogbomoso, Oyo state #4.5m. Drilling of 1 no. Borehole, supply and erection of 25m3 elevated tank and reticulation at Fed.Govt. college, Kabba kogi s
022902005188	Procurement of water purification chemicals for Ikoyi and Victoria Island Water works and other treatment plants installed by FMWH	4,000,000		
022902005202	Procurement of spare parts and pumps for water and sanitation facilities	5,000,000	930,070	2 nos. 4 HP DAB Pumps #67,500 each, 2 nos 2 HP Pumps #45,000, 2nos 7.5HP DAB Pumps #165,000, 2 nos. 1.5HP Grundfos submersible pumps #145,000, 8 Nos 1 HP DAB pumps #25,000 each, 7 nos 1000 gallons GP Tanks #25,000 each, other accessories #145m.
022902012501	Provision of Material Testing Equipment for Zonal Laboratories, Owerri and Jos		1,903,750	Procurement of 1 no Pick-up van #2.5m.
	Water Supply Augmentation and Sewage Disposal at Fed. Govet, Housing Estates.		3,160,225	Rehabilitation of water treatment plant and reservoirs at Games Village Surulere, Lagos.
	<b>Sub-Total</b>	<b>33,000,000</b>	<b>25,031,545</b>	
	<b>CENTRAL WORKSHOP IJORA</b>			
022902006654	Establishment of foundry and production workshop Lagos, Kaduna & Enugu	5,000,000	4,390,000	1. Brand Saw Machine N.5m, 2. Profile Belt Sander N.75m, 2Nos. Pattern Maker's Vice @ N.225m, Wood Lathe N920,000.00, 5. Free Carbide Tester N1,200,000.00, 6. Abrasive Cut-off Machine N430,000.00, 7. Disc Grinder N
022902006654	Production fund (Foundry products and furniture)	5,000,000	2,290,000	1. Materials for Production of man hole gratings (Assorted) N1,000,000.00, 2. Materials for Production of Gas & Kerosine Cookers N1,000,000.00, Materials for Production of Furniture N1,000,000.00
022902005251	Construction plant and equipment rehabilitation	2,000,000	3,830,000	Rehab. Of a champion grader N900,000.00, Procurement of 4Nos. tyre, tubes And flaps for richier excavator FMW 2230 N500,000.00, Rehab. Of Richier excavator N750,000.00, Procurement of Spare parts for Earth moving construction plant (Assorted) N2,850,000
022902005277	Refurbishment of Water Tankers, Drainage and Domestic pumps, Septic tank and Auxiliaries equipment	5,000,000	2,290,000	Procurement of 2Nos. deflooding Pumps @ N450,000.00 N900,000.00, Rehab. Of water tanker (Bedford) FG. 119 - A20 N750,000.00, Rehab. Of a Steyr Septic Tanker N600,000.00, Procurement of water pumps And Ancillaries N750,000
022902006621	Central base Workshop (coach,motor vehicle and machine shops)	5,000,000	1,500,000	Rehab. of Engine Test Bay N400,000.00, Rehab. of Airline Air Compressor N200,000.00, Reinforcement and extension of dilapidated structures/Security system of various arm of theWorkshops N1,400,000.00
022902002869	Purchase/Rehabilitation of utility vehicles.		2,290,000	Rehab. of 1No. 10ton Steyr Tipper N50,000.00Rehab. of 2Nos. Staff Buses N900,000.00, Procurement of Spare parts for other Utility Vehicles N1,150,000.00
022902008777	Rehabilitation and production appliance furniture and equipment		1,500,000	In-house development training programmes on Foundry Processes N600,000.00, Materials for Prototype for Gas Baking Oven and other New Designs N400,000.00, Research and Development of New Products N400,000.00Purchase of Salamander Crucibles 60, 80, 100kg
	<b>SUB-TOTAL: CENTRAL WORKSHOP IJORA</b>	<b>22,000,000</b>	<b>18,090,000</b>	
	<b>FEDERAL FIRE SERVICE</b>			
022902000842	Rehabilitation/Purchase of fire fighting equipment	100,000,000	190,774,788	1No Multipurpose Tender @ N70.05m, 2No Water Tender @ N62.7m, 3No Peugeot Station Wagen @ N2.5m, 100 Length Duraline Delivery Hose @ N0.121m, 72 Length Hard Suction Hose @ N0.036m, 40 No Dividing breaching @ N0.024m, 40 No Collecting breaching @ N0.024 m,

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				. 50 No Drums Foam Compound @ N0.070m, 25 No Fire Blanket @ N0.0030m, 13 No Complete First Aid Box @ N0.024m, Rehabilitation of : - Leyland Water Tanker FG 448 B20 N1.2m, Mercedes Benz 1513 Water Tender FG 436 B20 N1.8m, Merced
022902008525	Nationwide	14,000,000	21,322,000	To complete 2 No block consisting of Flats - 2 bedroom at Abuja and Lagos.
022902005285	Fire Service Staff Clinic	3,000,000	2,284,500	50% completion of Abuja Clinic
	Purchase of Fire Fighting Equipment		11,700,000	
022902013994	Construction of Sub-Station in Markets	3,000,000	1,523,000	To complete 1 No. sub-station in markets
022902011610	Construction of sub-fire stations in 6 (six) zones (phase 1)			
022902011628	National Fire Academy, Abuja		76,150,000	Fencing 100% N22.00m, Administration Block 50% N15.00m, Classroom Block 24% N20.00m, Student Hostel 18% N30.00m, Staff Quarters 7% N13.00m
022902014008	Construction of Mechanical Workshop for the Maintenance of Fire Service Vehicles in Abuja	5,000,000	5,330,500	60% Complete of Abuja Structure
022902000907	Fire protection in Government Buildings in Lagos, Abuja and Federal Secretariats in the States.	10,000,000	10,813,300	Purchase of the following: - INDEPENDENT NATIONAL ELECTORAL COMMISSION GARKI, ABUJA 3 No 50Kg DCP trolley Fire Extinguisher @ N0.072m, 26No Automatic Fire Extinguisher @ N0.032m, 2No Standpipe, Key and bar @ N0.033 FEDERAL SECRET 1 No 25Kg Co2 trolley Fire Extinguisher @ N0.048m, NATIONAL POPULATION COMMISSION ABUJA 11No 6Kg DCP Fire Extinguisher @ N0.01m, 8 No 5Kg Co2 Fire Extinguisher @ N0.015m, 44 No Automatic Fire Extinguisher @ N0.032m, STATE SECURITY SERVICE HEADQUARTERS Extinguisher @ N0.013m, 4No 5Kg Co2 Fire Extinguisher @ N0.015m, 85No Smoke/Heat Sensor @ N0.0065m, 2 No Break glass unit @ N0.005m, FEDERAL SECRETARIAT LAGOS 52 No 9Kg DCP Fire Extinguis Purchase of the following items: - ABUJA 2 No Mechanical tool box @ N0.264m, 1 No 10 Ton Chain block with frame @ N0.285m, 1 No 2-Ton strong arm crane @ N0.375m, 1No Wheel alignment gauge @ N0.105m, 1 No Wheel baklancing equipment @ N0.105m, 1 No 10 Ton goggles @ N0.00225m, 2 Packets Hacksaw blade @ N0.003m, 3 Packets 10 Gauge Electrode @ N0.0018m, 4 Packets 12 Gauge Electrode @ N0.0019m, 1 No Halogen Lamp (1000w) @ N0.005m, 1 No 4 piece gear puller @ N0.018m. LAGOS 2 No Mechanical tool box @ N0.264m, 2 No Oxygen welding cylinder (charged) @ N0.022m, 2 No Acetylene welding cylinder (charged) @ N0.025m, 1 No 4 piece gear puller @ N0.018m, 1 No Trolley @ N0.028m, 1 No Halogen Lamp (1000w) @ N0.005m, 2 No Welding Shield @ N0.0045 Purchase of the following items: - 25 No Breathing Apparatus @ 0.176m, 25 No Distress Signal Unit @ 0.037m, 2 No Air Compressor Suitable for recharging Breathing Apparatus @ N0.75m, 300 Sets of Fire resistant clothing each consisting of overall, gloves, f Rehabilitation/Renovation of Fire Stations and Barracks in Abuja and Lagos in the following locations ABUJA Nyanyan & Wuse Stations Garki Barracks, LAGOS Surulere barracks. Apapa, Onikan, Campus and Festac Town Stations. Procure/ installation of the following: - 3Nos, 37m mast at Garki, Wuse & Federal Secretariat Abuja complete with supporting cables and warning lights @ N0.875m, 2Nos, 46m mast at Nyanyan Abuja and Campos street Lagos complete with supporting cable and wa for two years at #0.3m, Training of 4 (four) personnel for two weeks free 5% vat N0.7m, Emergency communication center system cost Abuja N3.808m, Emergency communication center system cost Lagos N3.808m, Communication Re-enforcement/Protection system cos 1 No Projector @ N0.396m, 1No Transparency marker @ N0.501m, 1No Screen @ N0.1m, 1No Magic board @ N0.54m Library furniture N1.5m, Conference room furniture N0.8m, BOOKS 4 No Fog Attach @ N0.006m, 4 No LTA Persons trapped @ N0.01m, 4 No Fire from fi
022902000867	Tools for Fire Service workshops Abuja and Lagos.	3,000,000	2,284,500	
022902012535	Protective clothing and fire fighting gears	5,000,000	11,422,500	
022902000915	Improvement of Existing fire Service	30,000,000	22,845,000	
022902000859	Radio Transmission and communication Equipment including Walkie Talkie, Computer and Fax Machine	5,000,000	22,749,813	
022902000875	Training School and Public Enlightenment Equipment	3,000,000	3,807,500	
	Rehabilitation of Mechanical/Electrical Workshop for the maintenance of Fire Service Vehicles in Lagos		2,589,100	100% Renovation
022902005317	Aerial Fire Fighting Rescue Helicopter Sea Fire Fighting Rescue Boat			
	Construction of Library		3,807,500	62.5% Completion of Abuja Library Structure
	Construction of Canteen		3,056,949	50% Completion of Garki Canteen Structure
	<b>SUB-TOTAL: (FIRE SERVICE)</b>	<b>181,000,000</b>	<b>392,460,950</b>	
	<b>ELECTRICAL DIVISION</b>			
022902006688	Construction/Rehabilitation of Street Lights	35,000,000	27,960,000	Marina #2m, Presidential Root #3m, Eko Bridge #2.6m, Apapa-Oshodi Express #15m, Lagos Ibadan Express #5m, Ozumba Mbadive Road #2m, Awolowo road #2m, Iddo-Oyingbo #2m.
022902001611	Up-grading of power Supply of Public buildings: (i) Extension of electricity supply to new field headquarters. (ii) Rehabilitation and refurbishment of HT panels RMUS transformers in 36 states, Lagos and Abuja.	15,000,000	7,080,000	Improvement of power supply to 3 States including Abuja #2.158m each.
022902001637	Purchase of Electric Cookers		820,000	To Purchase 30 nos. cookers at #.033m.
	Purchase of Water Heaters and Fans		990,000	30 nos. W/Heatera at #.02m, 100 nos. Fans at #6,000.
022902001645	Purchase of tools for Direct Labour including Lifts	2,500,000	1,320,000	Purchase of lift tools #.3m, Purchase Maintenance tools #.4m, Purchase 1 no. Digital probe #.3m, Purchase 1 no. Megger tester #.2m, Purchase of Construction tools #.4m.
022902001652	Purchase of Workshop Equipment	1,845,700	2,710,000	1 no. Lighting Arrestor testing equipment and accessories.
	Rehabilitation of Generators		4,100,000	Rehabilitation of 3 Gen. Sets at Lagos #2m, FHHQS Borno, Ilorin, P/Hacourt, Enugu #3m.
022902006662	Purchase /Refurbishment of Plants and Vehicles for special services Branch (SSB) (Street Lights and Lifts)	2,500,000	6,890,000	Rehabilitation of 2 nos platforms #4m, Rehabilitation 1 no. Lorry crane mounted #1.5m, Rehabilitation 4 nos Kombi buses #2m, Rehabilitation 4 nos. Pick-up Vans #.9m.
022902006670	Fire Alarm for Tower Blocks in Lagos, Abuja and the States	2,000,000	1,320,000	Rehabilitation of Fire alam in Federal secretariat and tower blocks in Logos #1.2m, and Ilorin #.4m
	<b>SUB-TOTAL(ELECTRICAL DIVISION)</b>	<b>58,845,700</b>	<b>53,190,000</b>	
	<b>MECHANICAL/ELECTRICAL WORKSHOPS</b>			
	Construction of Mechanical/Electrical Base Workshops in F.C.T. Abuja.		8,306,558	Construction of a Functional Maintenance Workshop in Mabushi.Processing of Tender Document for the Main Mech./Elect. Workshop at Mabushi
	Purchase/Rehabilitation of Workshop Plant and Equipment for Mabushi Workshops, Abuja.		1,530,000	Procurement of Mechanical/Electrical/Tools & Equipment for the Functional Maintenance Workshop.
	Construction of Fuel Dump at Mabushi, Abuja.			
	Procurement/Rehabilitation of Fuel Tankers		770,000	Upkeep and Rehabilitation of Existing Tankers

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	Procurement/Rehabilitation of Septic & Water Tankers		770,000	-do-
	Purchase/Rehabilitation of Operational Vehicles		1,910,000	Upkeep & Rehabilitation of Existing Operational Vehicles.
	Purchase/Rehabilitation of Utility Vehicles		1,990,000	Upkeep & Rehabilitation of Existing Utility Vehicles.
	Purchase/Rehabilitation of Mechanical Plumbing Appliance & Equipment		628,845	Upkeep & Rehabilitation of Existing Mechanical Plumbing System in the Ministries.
	Purchase/Rehabilitation of Electrical Equipment Plant and Appliance		1,000,000	Procurement of Computer System as well as power protective & Back-up Devices - U.P.S., Inverters, A.V.S. etc.
	Purchase /rehabilitation of compressors for refrigerators & air-conditioner		770,000	Upkeep/Rehabilitation of Existing Refrigerators/Air-conditioners as well as Replacement of Compressors in the systems
	Construction of perimeter fencing & gatehouse as well as upkeep of the existing structure at the mechanical/electrical base workshops at kuje, abuja.		390,000	Upkeep of the Existing Workshop Facilities at the Mechanical/Electrical Workshops Complex at Kuje.
	<b>SUB-TOTAL</b>	<b>0</b>	<b>18,065,403</b>	
	<b>FLOOD AND EROSION CONTROL DIVISION</b>			
	<b>LAGOS STATE</b>			
022902004318	Bar Beach Victoria Island Permanent Solution			
022902004326	Lagos Shore Line I	450,000,000		
022902015379	Lagos Shore Line phase II	50,000,000		
022902004334	Flood and Erosion Control Project in all States of the Federation	116,546,239		
	<b>SUB-TOTAL: LAGOS STATE</b>	<b>616,546,239</b>	<b>0</b>	
	<b>TOTAL: FLOOD AND EROSION CONTROL DIVISION</b>	<b>616,546,239</b>	<b>0</b>	
	<b>FEDERAL HIGHWAYS TOLL PLAZAS COMMITTEE</b>			
022902011651	Construction of 6 Nos. Additional Toll Plazas	15,000,000	10,447,200	At least to reconstruction about 24 Toll Booths at Niger Bridge Toll Plaza and Kotonkarfi, Portharcourt, Ibadan, & Ijebu Ode Toll plazas at 5M per booth i.e. 5M x 24=12M.
022902005139	Power Connection to National Grid system to 15 Nos. Toll Plazas.	10,000,000	11,421,332	To connect two Toll Plazas located at IbadanAnd Dakande.
022902008785	Office Equipment	1,000,000	1,142,400	To purchase 1no. Photocopier =N=700,000.00 2no. Electric Typewriters at =N=400,000.00 each =N=800,000.00.
022902015060	Computerisation of Toll Plaza Operations		502,156	i. 2nos. Cannon Inject Colour Printer/BJC80 with printer cable - #80,000.00 x 2 = #160,000.00. ii. 2nos. 700VA Smart APC (UPS) USA #70,000.00 x 2 = #140,000.00 iii. 3No. HP Laserjet 6L Tonners at #50,000.00 x 3 = #150,000.00iv. 2No. HP Deskjet 890c
022902005154	Purchase of Monitoring Vehicles	2,200,000	2,500,000	2 no. Peugeot 504 S/W for monitoring of projects at #2.5m each.
	<b>SUB-TOTAL: FEDERAL HIGHWAYS TOLL PLAZAS MANAGEMENT COMMITTEE</b>	<b>28,200,000</b>	<b>26,013,088</b>	
	<b>STRUCTURAL ENGINEERING</b>			
	Construction of Estate Roads and Drains			Construction of 200M roads and drains up to surface dressing at rate of N12.5M/KMConstruction of 160M roads and drains
022902015387	Jos	2,000,000	1,904,000	
022902015395	Abeokuta	2,000,000	1,904,000	
022902015400	Benin	2,000,000	1,904,000	
022902015418	Enugu	2,000,000	1,523,200	
022902015426	Yobe	2,000,000	1,523,200	
	Abuja		1,523,200	
022902003045	Purchase of Engineering Equipment	1,000,000	1,175,149	3Nos. measuring wheels @ N120,000.001 dumpy level @ N800,000.003 BMI levelling starve @ N100,000.00
022902003029	Purchase of computers for Design of structural Engineering Elements (Building and Bridges)	1,000,000	1,903,114	3Nos. Pentium III @ N450,000.001NO. Plotter @ N750,000.003 Computer Legolithic table and Chair @ N100,000.00, Accessories #283,000.
022902012576	Purchase of drawing office materials	1,000,000	1,142,400	drawing pens @ N8,000.00, 30 mini-lap top sketch boards @ N16,000.00, 30 FX100 calculators @ N3,500.00, 50 adjustable set square @ N400,000.00
022902015052	Procurement of Operational Vehicles	2,200,000		
	<b>SUB-TOTAL: STRUCTURAL</b>	<b>15,200,000</b>	<b>14,502,263</b>	
	<b>REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY (RECTAS) ILE-IFE</b>			
022902014032	Expansion of Capital Development and Other Facilities for Training	15,000,000	380,000	Completion and rolling out of project in 2001.
022902014024	Construction/Completion of 2 nos. senior Staff Quarters	10,000,000	25,130,000	Construction of 2 no. blocks of four flats of 3-bedroom senior Staff Quarters
022902008793	Furnishing and Equipping of Students Hostel block (wing A)	3,000,000		
022902008809	Furnishing and Equipping of Administrative Block/Academic Block (wing A)	3,000,000		
	Furnishing Post Graduate Hostels		760,000	4 flats of 3 bedrooms, each flat for 6 students a) #.5m for beds mattresses, chairs, tables sette chairs, etc. b) #.5m for televisions, fridges, cookers, etc.
022902005358	Furnishing of Multipurpose Building Complex		2,280,000	Library #1.5m, Cafeteria #1m, Staff Common room #.5m.
	Provision of Site Infrastructure		990,000	#.6m.
022902008817	Rehabilitation/Conversion of Existing Facilities, Equipment and Machinery	2,000,000	760,000	Continuos exercise of refurbishing of old equipment and furniture
022902008825	Purchase/Rehabilitation of Vehicles	2,600,000	380,000	Rehabilitation of existing vehicles.
022902015078	Purchase of Computers and Communication System		4,560,000	Purchase of Computer and accessories, Geoinformation/GIS and communication systems and networking of facilities to be 21st century compliant with internet, E-mail and website facilities.
	<b>SUB-TOTAL (RECTAS)</b>	<b>35,600,000</b>	<b>35,240,000</b>	
	<b>SURVEY DEPARTMENT</b>			
	<b>Field and Geodetic Survey</b>			
22902005366	Hand-held GPS		11,400,000	15No @ N1.0m each
22902005496	Pentium Computers	3,500,000	2,660,000	10No @ N0.35meach
22902005390	Total Station Sokkia Power set 20002 EDM	21,000,000	7,980,000	3No @ N3.5m
22902005374	GPS Receivers Dual Frequency	25,000,000	9,500,000	1 Set and accessories.
22902011669	Digital Theodolite /Level	1,600,000	2,432,000	2No of Theodolite 2No. Digital Level and accessories
29020006939	Re-observation and extension of Geodetic control Network	10,000,000	32,605,820	200 GPS Points and densification
	Digital Work Station		7,600,000	1No.
22902005549	Project Vehicles	4,200,000	19,380,000	1No 4-runner @ N4.5m each7Nos. Toyota 4-w drive @ N3.0m each
22902006947	Demarcation & survey of interstate boundaries	16,000,000	30,400,000	Tracing and Provisional demarcation of boundaries.2No per zone.
22902006954	Demarcation & survey of International boundaries	12,500,000	22,800,000	Reconstruction of 60 No standard Inter. Boundary pillars in Nigeria/Benin, 100No. in Nigeria/Niger clearing of vista Niger/Benin boundary (100km)
22902008533	Acquisition & processing of satellite imageries for mapping of void areas (1/50,000)		15,200,000	Acquisition & processing of 38 No scenes
	Gazetteer of place names		1,520,000	Completion of 2No volume

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22902008566	National Atlas		1,520,000	Printing of 2nd edition
2290000320	Medium & Small Scale Mapping:- (i)Admin. map of Nigeria		1,520,000	Completion of 36 States structure mapsData acquisition
	ii) LGA Maps		1,520,000	
	Thematic Mapping (i) Abuja street guide map		1,520,000	Completion for marketing of Abuja and Lagos street maps
	ii) Lagos street Guide map		1,520,000	
	base		1,140,000	Conversion of existing Cadastral data to digital forum
22902008533	Digitizing of old maps: Conversion of Topomap of Lagos (Block 8) to digital format - 1/25,000		4,940,000	Conversion of 10No sheet to digital format
	Digital road map of Nigeria		760,000	Data collection
	Printing & reprinting of maps		1,520,000	Re-printing of 200 No (dye-line) topo maps #1.5m and printing of 50No line Topo map @ N0.03m per sheet.
22902015094	Procurement of Heavy Duty Generator.	6,000,000	-	-
22902011693	Colour Separation equipment and accessories	4,000,000	7,600,000	-
22902005405	HP 650 Inkjet Plotter A0 size	2,000,000	1,520,000	-
22902005421	Digitalizer (CEEGGAQ)	3,000,000	2,280,000	-
22902005439	Large format metricated colour scanner with accessories	10,000,000		1No.
21290200126	1No. 4-colour Roland R202T Printing machine			
	Digital Camera		988,000	13No. @ N0.1m each
	Global Mapping project participation		1,384,603	Data collection and processing
	Digital Photogrammetry software		4,560,000	2No ER-Mapper with 3No users license.
	Special Surveys:-(i) Magnetic		2,280,000	1No proton vector magnetometer with IBM computer accessories & field observation.1No Gravito-metre with compatible PC and accessories & field observation2No control adjustment work station with accessories.
	ii) Gravity		2,280,000	
	(iii) National control framework adjustment		1,520,000	
2290201411	Mapping project of National importance and census mapping	50,000,000	7,600,000	
	Topo map of Nigeria to digital format - 1/50,000		7,600,000	Conversion of 100Nos 1/50,000 ofNigeria N0.15m per sheet
22902008541	Satellite Remote Sensing and data acquisition for Nigeria/Cameroon Boundary	50,000,000	7,600,000	-
22902008558	National Cartographic Centre/ National Geographic Information Dissemination centres		7,600,000	Establishment of Abuja and Lagos centers
	Rehabilitation of National Survey Archives	2,500,000	2,280,000	Rehabilitation of 50% existing stock
22902005496	Computerisation of Planning Division operations.	7,500,000	760,000	Acquisition of 1No A3-colour scanner and 1No laser jet printer technical accessories.
	<b>SUB-TOTAL : SURVEY DEPARTMENT</b>	<b>228,800,000</b>	<b>237,290,423</b>	
022902008021	<b>FEDERAL SCHOOL OF SURVEY, OYO</b>			
	Construction of Sports complex: i) Lawn Tennis Court (ii) Table Tennis Court (iii) Squash Tennis Court (iv) Badminton/ volley ball (v) Changeroom and toilet Facilities			
022902011765	Construction of Staff Quarters(2No. Blocks of 4 flat each per year)			
	Extension of staff offices			
022902015459	Construction of Permanent Sick bay	5,000,000		
	Construction of Students Hostel			
	Construction of 2nd Gate Ancillary		2,284,500	Construction of gate and security office #1m, Construction of link roads #2m.
	Construction of Staff School			
022902015467	Extension of Assembly Hall			
022902011773	Up-grading of Computer Centre		1,142,250	provision of Local Area Network (LAN) #1.25m, Tables, Chair and refurbishing of PCs #.25m.
022902011781	Provision of Infrastructures, roads and Light to undeveloped Areas	8,250,000		
022902014121	Equipping of Newly Completed Principal Officers Quarters	5,000,000	1,523,000	To have the new Rector's lodge furnished and equipped so that it can be occupied
022902012616	Office and Medical Equipment	1,000,000	3,046,878	Acquisition of 6 no. A/Cs #.432m, 12 no. Office cabinet #.24m, 12 no. Ceiling fans #.06m, 460 sq.m Rug #.46m, 10 no. Fridge #.48m, 6 no. PCs #.9m, 1 Deep Freezer #.09m, 4 no. Standing fan #.104m, etc.
022902012632	Rehabilitation of infrastructures roads, buildings	3,500,000	2,665,250	Re-roofing of small hall #.5m, Re-roofing of main store #.5m, Re-furbishing of borehole and water supply, NEPA aerial cables, generator etc #2.5m.
022902012640	Acquisition of GIS/LIs and other Surveying Instrumentation	10,000,000	6,948,688	1 no. AO Scanner #1m, 2 no. Hand held GPS #2m, 4 no. Compaq PC #1.6m, 3 no. A3 digitizer #.525m, Various GIS Software #1.5m, 1 no. Total station #2.5m.
	Rehabilitation of Vehicles and Equipment		1,903,750	To put back on road Water tanker FG 317 A20 #.7m, Bedford bus FG 108 A20 #.5m, Toyota Double Cabin FG 305 A20 #.45m, Generator etc #.85m.
022902012657	Equipping of Staff Office, Laboratory and Classrooms	1,500,000		
022902015134	Upgrading and Computerisation of the School's Library	1,500,000	1,250,383	Modern text and reference materials #1m, Reading chairs, circulation desk #.64m.
022902015159	Procurement of Utility Vehicles	8,200,000	3,046,000	1 no. 4-wheel drive vehicle #4m.
	Counterpart funding of FSS-ITC collaboration		4,569,000	Curriculum development and instruction materials, etc #3.5m, Consultants and lecturers from ITC #1.5m, Project Evaluation and reporting #1m.
022902011821	Construction of Store	5,000,000		
022902014139	Expansion of Fuel Dump			
022902014147	Increasing the Height of the School Fence	2,000,000		
	Construction of Lecture Theatre		11,803,250	Full completion of building with light and plumbing services #15.5m.
	Construction of Works and Services Complex	3,000,000	2,284,500	To complete the construction of the complex #1.5m, Equipping #1.5m.
	<b>SUB-TOTAL ; SCHOOL OF SURVEY OYO</b>	<b>53,950,000</b>	<b>42,467,449</b>	
022902007211	<b>FEDERAL HOUSING AUTHORITY</b>			
022902011839	Rehabilitation of Kubwa Road, Kubwa, Abuja	5,000,000	6,273,000	
022902011854	Construction and Rehabilitation of Roads in Festac Town	5,000,000	6,273,000	
022902011862	Construction of 2nd bridge across 6th Avenue Canal, Festac Town.	15,000,000	12,546,000	
022902011870	Rehabilitation of Street Lights at Festac Town (1st, 2nd, 3rd, 4th, 5th, 6th and 7th avenues)	5,000,000	6,273,000	
022902011888	Erosion control on the Canal bank, Kubwa Phase III Abuja	3,000,000	6,273,000	
022902011896	Construction of FHA Headquarters Office Complex Abuja.	250,000,000	58,209,380	Completion of the office complex including civil works and landscape.
	Rehabilitation of Festac Infrastructure			Rehabilitation of sewage treatment plant and pumping station #23m. Rehabilitation of water works (6 bore-hole) & water treatment plant #9m, Rehabilitation of street lights (120 within plan period)#1m, Construction of roads and drains (5km of drains within t

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	Rehabilitation of Street Lights along 11, 12, 32, 51, 52, 71, 72, and 112 roads Festac Town Lagos.	5,000,000		
022902014154	Rehabilitation of Water Works (Boreholes) and Water Treatment plant (installation)	10,000,000		
022902014170	(6,331 Units) ii) Infrastructure, iii) Outstanding liabilities (Nationwide) Building and Infrastructure)			Outstanding liabilities on NHP housing construction #1.2b, Infrastructure #740m, Clearing #107m, Survey and acquisition of root titles for hand #62m.
	Federal Govt. Mass Housing Programme (20,000 Housing units)			Acquisition of site preparation and construction of 2358 low cost houses #257m, Infrastructural #64m, Facilitation of micro enterprises Roman roof tiles #37m, Adobe blocks #55m, Doors and windows, Others #23m, Provision of Micro credit #92m.
	Construction of 2nd Bridge Festac Town			Construction of Festac 2nd bridge 55m.
	Rehabilitation of Sewage Treatment Plants and Pumping Stations	30,000,000	25,092,000	
	Sandfilling of Festac land (1200 Hectares)		25,092,000	Commence preliminary works to make the land development.
	Rehabilitation of Kubwa Housing Estate Infrastructure			Rehabilitation 1 km of road #2.5m, Achieve 10% completion, #2m, Achieve 30% stability in power #1.5m.
	Construction of Engineering Workshop	6,000,000	6,273,000	
	Upgrading Facilities in Existing Head Office			Start off #1m, Engineering #1.5m, Workshop project #2m. Commence the building up of the NHP #1.5m, Data bank. Also procure one project vehicle and one staff bus
022902014188	Conferences, workshop, seminars & Networking for capacity building.			Sourcing of resource persons both National and International Organisations.
022902012681	Consultancy fees including re-engineering and FHA Business.			Payment for workshop and seminars including exhibitions participation.
	<b>SUB-TOTAL : FHA</b>	<b>334,000,000</b>	<b>152,304,380</b>	
	<b>PROFESSIONAL BODIES ESTABLISHED BY DECREE SUBVENTIONS</b>			
022902012201	Offices Equipment, accessories, etc for 7 nos Regulatory Bodies			Provision of up to 40% of total needs in 2001
022902008169	<b>Estate Surveyors and Valuers' Registration Board</b>	4,000,000	3,784,732	
022902008102	<b>Architects Registration Council of Nigeria</b>	4,000,000	3,784,732	
022902008136	<b>Surveyor Registration Council of Nigeria (SURCON)</b>	4,000,000	3,784,732	
022902008110	<b>Council of Registered Builders of Nigeria</b>	4,000,000	3,784,732	
022902008177	<b>Council for Registration of Engineers in Nigeria (COREN)</b>	4,000,000	3,784,732	
022902008151	<b>Town Planning Registration Board</b>	4,000,000	3,784,732	
022902008128	<b>Quantity Surveyors Registration Board</b>	4,000,000	3,784,732	
	<b>SUB-TOTAL : PROFESSIONAL BODIES</b>	<b>28,000,000</b>	<b>26,493,124</b>	
	<b>PUBLIC BUILDING AND HOUSING DEPARTMENT</b>			
	Completion of on-going Federal Government Secretariat Buildings in 4 States locations			
	Calabar	20,000,000		
	Makurdi	20,000,000	30,000,000	Commissioning of the projects
022902015475	Ibadan	20,000,000		
	Benin	20,000,000	100,000,000	Commissioning of the projects
	Uyo	20,000,000	10,000,000	Commissioning of the projects
022902015483	Kastina	20,000,000		
022902015491	Asaba	20,000,000	50,000,000	Commissioning of the projects
	Dutse	20,000,000		
	Damaturu	20,000,000		
	Construction of New Federal Government Secretariats Building at 6 Locations			
	Abia			
	Anambra			Substructural works to start at Awka, Lokoja and Jalingo.
	Kebbi			
	Kogi			Substructural works to start at Awka, Lokoja and Jalingo.
	Osun			
	Taraba			Substructural works to start at Awka, Lokoja and Jalingo.
	Furnishing of Federal Govt. Staff Quarters in the Federation (In all the 36 states and Abuja)		14,828,885	
	Furnishing of Federal Govt. Offices in the Federation (In all the 36 states and Abuja)		96,968,868	
	Abuja		62,265,377	
	Lagos	30,000,000	3,000,000	On-going
	Establishment of B.C.O. in Abuja	20,000,000	5,000,000	40% completion in 2001.
022902005431	Rehabilitation of 1004 Housing Estate V/Island Lagos	20,000,000	9,000,000	
	Rehabilitation of Existing Federal Govt. Secretariats in 15 States of the Federation			
022902011969	Abeokuta	4,000,000	2,000,000	
022902011977	Akure	4,000,000	2,000,000	
022902011985	Bauchi	4,000,000	2,000,000	
	Damaturu		2,000,000	
	Dutse		2,000,000	
022902011993	Enugu	4,000,000	2,000,000	
022902012007	Ilorin	4,000,000	2,000,000	
022902012015	Jos	4,000,000	2,000,000	
022902012023	Kaduna	4,000,000	2,000,000	
022902012031	Kano	4,000,000	2,000,000	
022902012049	Lagos (Phase I and II) Ikoyi, Lagos	4,000,000	4,000,000	
022902012056	Minna	4,000,000	2,000,000	
022902012064	Maiduguri	4,000,000	2,000,000	
022902014210	Owerri	4,000,000	2,000,000	
022902012072	Port-Harcourt	4,000,000	2,000,000	
022902012080	Sokoto	4,000,000	2,000,000	
022902012098	Yola	4,000,000	2,000,000	
	Construction of Additional Office Block and Ancillary Facilities at FMW&H Hqrts, Mabushi, Lagos			
022902015507	Office Block for Finance and Accounts	100,000,000	50,000,000	
022902015515	Canteen		30,000,000	
022902015523	Health Centre		5,000,000	
022902015531	Estate (HQ) Maintenance Workshop		20,000,000	

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	Stores (PB&H)		10,000,000	
022902005467	Rehabilitation Refurbishing of Kings College Lagos	6,000,000	3,000,000	
022902015549	Rehabilitation Refurbishing of Queens College Lagos	6,000,000	3,000,000	
022902015582	FGC Kwali, Abuja	6,000,000	3,000,000	
022902015556	FGGC Bwari, Abuja	6,000,000	3,000,000	
	70 Other FGCs		10,000,000	
022902014228	Rehabilitation of Aso Clinic, Abuja	70,000,000		
022902013158	Construction of Data Bank in 6 Divisions and Director's Office	6,000,000	5,000,000	
022902015298	Procurement of Equipment and Accessories; Conduct of Conferences and Manpower Development.	5,000,000	5,000,000	
	Relocation of Departmental Archives to Abuja		2,000,000	Movement of Archive materials to commence
022902013166	Procurement of Utility Vehicles: QS services	4,400,000	4,000,000	Purchase of 6 nos Peugeot 504 S/Wagon and 1 no Toyota bus.
	Construction Supervision		4,000,000	
	Housing Services		4,000,000	
	Planning and Monitoring Services		4,000,000	
	Maintenances Services		4,000,000	
	Office of Director		3,000,000	
022902005305	Rehabilitation/Reconstruction works in Labour Offices, Cooperatives colleges and National Productivity Centres	10,000,000		
	Gwarinpa		150,000,000	
	Karshi		34,297,983	
022902014244	University of Ibadan Student Hostels	324,000,000		
022902014251	Construction of 2 Nos Students Hostels at University of Maiduguri (External works)	50,000,000		
022902012138	Rehabilitation of Ikoyi Towers	10,000,000	5,000,000	
022902012146	Rehabilitation Reconstruction of Eric Moore Towers, Suru-lere, Lagos	10,000,000	2,000,000	
	Construction of Mechanical Workshop Fuel Dump at Presidential Villa, Abuja		25,000,000	
022902012179	Rehabilitation of Bar-Beach Towers, Victoria Island	10,000,000	5,000,000	
	Ikoyi Formation		2,000,000	
	Victoria Island Formation		2,000,000	
	Yaba Formation		2,000,000	
	Festac Formation		2,000,000	
	Surulere Formation		2,000,000	
	Apapa Formation		2,000,000	
	Ikeja Formation		2,000,000	
022902012187	Marina and other state house Buildings in Lagos		8,023,660	On-going
022902014269	Installation of Telephone Lines at FMW&H Headquarters Office at Mabushi, Abuja	10,000,000		
	Construction of Nnamdi Azikiwe Mausoleum in Onisha		76,152,190	Revitalisation of the abandoned projet
	Construction of office for 7 nos. Regulatory Bodies in Abuja			Completion of substructure and commencement of superstructure
	Vehicles			Purchase of 7 nos. Peugeot of 7 nos Peugeot S/Wagons
	Library			Commencement of purchase of library Materials
	Prototype Staff Housing Scheme		185,118,424	
	Mass Housing Programme/uncompleted projects in 36 states and Abuja		100,000,000	
	Low Cost Housing Scheme		20,000,000	10 Low Cost Housing at Ekwulobia and Uga in Anambra South Senatorial.
	Construction of Permanent Campus		200,000,000	Construction of Permanent Campus site at Erwoeni-Enwhe-Patani adjust to the P.T.I. Effurun Warri
	Provision of Interim office Accommodation in 13 Nos states created since 1991 for FMW&H Feild Headquarters:-			
022902014285	Abia State			
	Anambra			
022902014293	Bayesa	3,000,000		
022902014317	Delta			
022902014325	Ebonyi	3,000,000		
022902014333	Ekiti	3,000,000		
022902014341	Gombe	3,000,000		
022902014309	Birnin Kebbi			
022902014358	Kogi			
022902014366	Nasarawa	3,000,000		
022902014374	osun			
022902014382	Taraba			
022902014390	Zamfara	3,000,000		
022902014405	Completion/Construction of Federal Government Staff Quarters, in all 15 Nos. states created Since 1991:-			
	Abia	3,000,000	3,000,000	Completion of 1 no semi-detached 3-BR bungalows in each of the 15 States
022902014413	Adamawa	3,000,000		
022902014421	Anambra	3,000,000	3,000,000	-Ditto-
022902014439	Bayesa	3,000,000	3,000,000	-Ditto-
022902014447	Birnin Kebbi	3,000,000	3,000,000	-Ditto-
022902014454	Delta	3,000,000	3,000,000	-Ditto-
022902014462	Ebonyi	3,000,000	3,000,000	-Ditto-
022902014470	Edo	3,000,000		
022902014488	Ekiti	3,000,000	3,000,000	-Ditto-
022902014496	Gombe	3,000,000	3,000,000	-Ditto-
022902014502	Jigawa	3,000,000	3,000,000	-Ditto-
022902014510	Kogi	3,000,000	3,000,000	-Ditto-
022902014528	Nasarawa	3,000,000	3,000,000	-Ditto-
022902014536	Ondo	3,000,000		
022902014544	Osun	3,000,000	3,000,000	-Ditto-
022902014551	Oyo	3,000,000		
022902014569	Taraba	3,000,000	3,000,000	-Ditto-
022902014577	Yobe	3,000,000	3,000,000	-Ditto-
022902014585	Zamfara	3,000,000	3,000,000	-Ditto-
	Completion/Rehabilitation of Guest Houses in 15 States			80% completion in Adamawa, Bayelsa, Ebonyi, Jigawa, Kogi and Ondo states in 2001. Projects to commence in Edo, Kastina and Owerri in 2001.

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	Adamawa	6,000,000	2,000,000	
	Bayelsa	6,000,000	2,000,000	
	Ebonyi	6,000,000	2,000,000	
	Edo		2,000,000	
	Jigawa	6,000,000	2,000,000	
	Katsina		2,000,000	
	Kogi	6,000,000	2,000,000	
	Ondo	6,000,000	2,000,000	
	Owerri		2,000,000	
	<b>Sub-Total: Public Buildings</b>	<b>1,054,400,000</b>	<b>1,476,655,387</b>	
	<b>FEDERAL MORTGAGE BANK</b>			
	Abuja Head Office		38,080,000	This is the Bank's 6-Storey Corporat Headquarters in the Central Business District, Abuja that work on it stopped in 1995 due to lack of funds. work has already reached 45% and the sum of #850m (Including Consultancy Fees) is required to complete it. The
	Executive Director's Quarters		30,464,000	Only the Official Quarters of the MD/CE has been completd and occupied. During the plan period, the Official Quarters of the Three Exective Direcors will be Constructed at the Cost of #60m.
	Completion of Kaduna Office		22,848,000	Federal Mortgage Finance Limited owns an Uncompleted Building in Kaduna, with the Merger of FMFL and FMBN the uncompleted Building of the former will be owned by FMBN. The Structural work has been done and the sum of #30m; will be required to complete it.
	Renovation Of State Offices		25,132,800	The Bank intended to renovate its existing office and some that it will own arising from the merger of the Federal Mortgage Finance Limited with the Bank. The sum of #33m. is required for the Purpose.
	Construction of State Offices		22,848,000	FMBN wns office building in Abuja, Bauchi, Enugu, Lokoja, Makurdi and Lagos and rents offices in other States of the Federation. It intends to Cmnnce Development of its wn offices in 2002. The sum of #100m. is initially required for this purpose n 2001.
	Purchase of Vehicles		15,993,600	Twenty Vehicles (including Staff Buses) will be purchased in the 2001 fiscal year at the total cost of #21m.
	Computer Network	20,000,000	35,014,075	The initial phase of Computerising NHF Operations involving Abuja and Lagos is Completcd while work covering 9 other offices is almost completed. The next phase is to cover the remaining 26 State Offices and inter-connect all 37 sites. The Sum of #500m, is
	<b>Sub-Total</b>	<b>20,000,000</b>	<b>190,380,475</b>	
022902008144	<b>HOUSING POLICY COUNCIL</b>			
022902012827	National Housing Data Bank	2,000,000	2,000,000	i. Compaq Presario 5296 Pentium III at #450,000.00; ii. Compaq deskpro. EB Pentium III 450 Mhz at #350,000.00; iii Hewlet Packard (HP) Laserjet at #90,000.00; iv. APC UPs 650 VA Backup (2nos.) at #30,000.00; v. HP Laserjet 4000 Printer Toner (2nos.) at #2
022902012835	Printing/Publication of Housing Indicators and Human Settlement Statistics in Nigeria	500,000	500,000	Housing indicators and Human Settlement Statistics in Nigeria at #500.00 per copy of 1000
022902012843	Purchase of Operational Vehicles	2,200,000		Peugeot Station wagon at B/L #2.5m;.

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022902012850	Office Equipment	500,000	1,178,109	i. European Senior Desk (Vina Product) 2nos. at #150,000.00; ii. Computer Printer Table (Vina Product) 2nos. at #40,000.00; iii. Sharp Copier SF 2414 at #350,000.00; iv. Casio Electronic Calculator at #19,946.00; v. Turino Secretary Chair (Vina Product)
	<b>SUB-TOTAL : HOUSING POLICY COUNCIL (HPC)</b>	<b>5,200,000</b>	<b>3,678,109</b>	
022902008906	<b>PROJECT MONITORING UNIT</b>			
022902012924	Procurement of Project Vehicles monitoring	2,200,000		
	Purchase of 2no. 4x4 wheel drive jeep; *Purchase of Develop Photocopier; * Purchase of 2no. Air-Conditioner; * Purchase of 1no. Camera Machine; * Purchase of 6nos. Toyota 4x4 wheel drive Jeeps; * Purchase of 6nos. S/W 504; * Purchase of 2nos Pc		42,511,553	Purchase of 6 no. Develop Photocopier at #3.8m; 6 nos. Air Conditioner #4.5m; 6 nos. Toyota Jeep (4.5m x 6) =#25m; 2 no. PC =# 600m, Accessories #924,466.
022902012957	Procurement of measurement Tapes and Laboratory equipment	500,000		
	<b>SUB-TOTAL : PROJECT MONITORING UNIT</b>	<b>2,700,000</b>	<b>42,511,553</b>	
	<b>QUANTITY SURVEYING SERVICES DIVISION</b>			
022902013158	Construction Data Bank	3,000,000		
022902013166	Utility Vehicles	2,200,000		
	<b>Sub-Total: Quantity Surveying Division</b>	<b>5,200,000</b>	<b>0</b>	
	<b>URBAN DEVELOPMENT BANK</b>			
	Urban Development Bank		228,456,570	
	<b>Sub-Total</b>	<b>0</b>	<b>228,456,570</b>	
	<b>TOTALS: FMW&amp;H</b>	<b>35,610,623,642</b>	<b>70,445,000,000</b>	
1	Highways	32,592,066,703	67,155,740,000	
2	Personnel Department	12,900,000	21,394,540	
3	Planning, Research and statistics (PRS)	13,000,000	23,317,029	
4	Finance and Supplies	33,000,000	36,661,568	
5	Legal Division	4,200,000	4,232,331	
6	Press and Public Relations Unit	5,700,000	5,064,023	
7	Internal Audit	5,015,000	3,229,456	
8	Stock Verification	5,200,000	3,380,324	
9	Lands Divisions	18,500,000	13,326,633	
10	Urban and Regional Planning	153,400,000	141,336,512	
11	Valuation and Property Management	0	11,852,641	
12	Federal Lands Registry	3,700,000	3,622,230	
13	Land Use and Land Allocation Committee	4,000,000	4,301,784	
14	Environmental Assessment Division	24,400,000	0	
15	Mechanical Division	12,900,000	34,710,210	
16	Civil Engineering	33,000,000	25,031,545	
17	Central Workshop, Ijora, Lagos	22,000,000	18,090,000	
18	Fire service	181,000,000	392,460,950	
19	Electrical Division	58,845,700	53,190,000	
20	Mechanical/Electrical/Workshops	0	18,065,403	
21	Flood and Erosion Control	616,546,239	0	
22	Federal Highways Toll Plaza Mag. Comm.	28,200,000	26,013,088	
23	Structural Engineering	15,200,000	14,502,263	
24	RECTAS (Ile-Ife)	35,600,000	35,240,000	
25	Survey Department	228,800,000	237,290,423	
26	School of Survey	53,950,000	42,467,449	
27	Federal Housing Authority (FHA)	334,000,000	152,304,380	
28	Professional Bodies Established by Decree	28,000,000	26,493,124	
29	Public Buildings and Housing	1,054,400,000	1,476,655,387	
30	Federal Mortgage Bank	20,000,000	190,380,475	
31	Housing Policy Council	5,200,000	3,678,109	
32	Project Monitoring Unit	2,700,000	42,511,553	
33	Quantity Surveying Division	5,200,000	0	
34	Urban Development Bank	0	228,456,570	
	<b>Total: Works &amp; Housing</b>	<b>35,610,623,642</b>	<b>70,445,000,000</b>	

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<b>PETROLEUM (SPECIAL) TRUST FUND ROADS REHABILITATION</b>				
<b>S/NO</b>	<b>PROJECT TITLE: ROADS</b>	<b>AMOUNT (N '000,000)</b>		
1.	Jaredi - Argungu - Birnin Kebbi Road		100	
2.	Gusau - Kaura Namoda Road		50	
3.	Sokoto - Illela Road		50	
4.	Jibia - Kaura Namoda Road		100	
5.	Karfi - Kankara Katsina Road		100	
6.	Funtua - Yashe Shaqalle Road		50	
7.	Jos - Bauchi Road		50	
8.	Kano - Kari Road (Section 11)		100	
9.	Kwanar Babaldu - Ningi Bauchi Road		100	
10.	Potiskum - Damaturu Maiduguri Road		50	
11.	Maiduguri - Gubio Damasak Road		100	
12.	Maiduguri Township Road		50	
13.	Pulka - Kaira wo Road		50	
14.	Lantaiwo - Balmayari Gushua Road		100	
15.	Damasak - G/Bali Kukuwa Road		100	
16.	yola - Mubi-Bama Road		50	
17.	Yola - Numan - Gombe Road		50	
18.	Dasa Birdge - Wadadic Gellengu Then Talasse		50	
19.	Numan - Biu - Road		50	
20.	Kotangoro - Zuru - Daki Takwas		100	
21.	Tegina - Makera - Mokwa Road		50	
22.	Ilorin - Omu - Aran Egbe Road		30	
23.	Ibadan - Abeokuta Road		50	
24.	Ijebu Iqbo Road		50	
25.	Ipetu - Iyasha Lolowe - Ado Ekiti Road		30	
26.	Ode - Ekiti - Ornuo Road		100	
27.	Owo - Akure Road		100	
28.	Okene - Owo		100	
29.	Kabba - Ipele Road		100	
30.	Suleja Township Road		100	
31.	Iafia Shendam - Ibi Bridge		100	
32.	Akwanga - Jos Road		30	
33.	Otukpo - Aliade - qboko Road		50	
34.	Tella - mararaba Zing - Mayo Belwa - Ngoroke Road, Mayo Belewa Genye - Segu - Toungo Road		100	
35.	Katsina Ala - Tukun Road		50	
36.	Nkomfap - Abakiliki Enugu Road		100	
37.	Arochukwu - Nkana - Ikpe Ikot Nkom Road		200	
38.	Calabar - Obam - Ekan Road		100	
39.	Aba - Odukpani Road		100	
40.	Ikot Ekpuk - Ikot udo Mban - Ikot Okoro		200	
41.	Port Harcourt - aba - enugu Road		300	
42.	Port Harcourt - Ahoada Warri Road		100	
43.	Onitsha - Owerri Road		100	
	<b>TOTAL:</b>		<b>3,690</b>	
<b>2001 BUDGET PETROLEUM (SPECIAL) TRUST FUND BREAKDOWN OF EXPENDITURE: EDUCATION SECTOR, ALL STATES OF THE FEDERATION, UNITY SCHOOLS AND VOCATIONAL TRAINING CENTERS</b>				
<b>S/NO</b>	<b>STATES</b>	<b>AMOUNT</b>		
1.	EKITI		6,826,143	
2.	OYO		34,407,303	
3.	OGUN		19,765,889	
4.	OSUN		19,620,363	
5.	LAGOS		56,279,170	
6.	ANAMBRA		19,341,535	
7.	IMO		29,974,472	
8.	ENUGU		58,821,352	
9.	KEBBI		13,428,329	
10.	SOKOTO		35,754,811	
11.	ZAMFARA		18,763,930	
12.	JIGAWA		18,607,856	
13.	KADUNA		113,776,249	
14.	KANO		28,969,717	
15.	KATSINA		21,298,370	
16.	TARABA		14,351,106	
17.	BAUCHI		16,353,152	
18.	ADAMAWA		26,739,729	
19.	YOBE		20,234,980	
20.	BORNO		48,800,571	
21.	GOMBE		38,565,033	
22.	F.C.T		54,839,979	
23.	KOGI		36,501,927	
24.	KWARA		118,720,742	
25.	NASARAWA		51,629,735	
26.	PLATEAU		41,629,738	
27.	NIGER		151,373,995	
28.	BENUE		28,154,407	
29.	DELTA		84,428,653	
30.	EDO		163,300,363	
31.	AKWA IBOM		164,084,169	
32.	RIVERS		161,338,000	
33.	CROSS RIVER		64,996,553	
34.	ABIA		18,638,890	
	<b>TOTAL:</b>		<b>1,800,337,211</b>	
<b>REHABILITATION OF TERTIARY INSTITUTIONS</b>				
1.	FEDERAL UNIVERSITIES			

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	NW (2 NOS.)		100,000,000	
	NE (1 NO.)		50,000,000	
	NC (1 NO.)		50,000,000	
	SW (2 NOS.)		90,000,000	
	SE (2 NOS.)		100,000,000	
	SS (4 NOS.)		200,000,000	
	<b>TOTAL:</b>		<b>590,000,000</b>	
<b>2.</b>	<b>FEDERAL/STATE POLYTECHNICS</b>			
	NW (NO.)		20,000,000	
	NE (NO.)		20,000,000	
	NC (NO.)		20,000,000	
	SW (NO.)		20,000,000	
	SE (NO.)		20,000,000	
	SS (NO.)		20,000,000	
	<b>TOTAL:</b>		<b>120,000,000</b>	
<b>3.</b>	<b>STATES TERTIARY INSTITUTIONS</b>			
	NW (NO.)		50,000,000	
	NE (NO.)		50,000,000	
	NC (NO.)		50,000,000	
	SW (NO.)		50,000,000	
	SE (NO.)		50,000,000	
	SS (NO.)		50,000,000	
	<b>TOTAL:</b>		<b>300,000,000</b>	
	<b>GRAND TOTAL:</b>		<b>1,010,000,000</b>	
<b>2001 BUDGET PETROLEUM (SPECIAL) TRUST FUND SUMMARY</b>				
<b>SECTOR:</b>				
<b>WATER:</b>				
1.	National Rural Water Supply Programme (All States)		1,300,000,000	
2.	Urban and Regional Water Supply		1,000,000,000	
<b>HEALTH</b>				
3.	National Health Rehabilitation Programme		1,000,000,000	
<b>EDUCATION</b>				
4.	Rehabilitation of Tertiary Institutions (All States)		1,110,000,000	
5.	Rehabilitation of Unity Schools, States Secondary Schools and Vocational Training Centers. (All States)		1,800,000,000	
<b>ROADS</b>				
6.	Rehabilitation of Roads (All States)		3,690,000,000	
7.	Winding Down Expenses		100,000,000	
	<b>TOTAL:</b>		<b>10,000,000,000</b>	

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<b>HEAD 02210000007</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>			
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
022102000032	Computerrisation of Personnel Records of the Ministry	4,000,000	1,843,600	To purchase and install as well as maintain the Computers in the Department to ease the storage and retrieval of Personnel Records.
022101000024	Center	2,000,000	0	
022101000040	Construction of Staff Canteen	3,000,000	0	
	<b>Sub-Total</b>	<b>9,000,000</b>	<b>1,843,600</b>	
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
022102000075	Completion of Houses Purchased in Abuja		15,000,000	Car garages, including fencing and paving of premises at the total cost of #15m
022102000083	Extension of Headquarters office Building		0	To extend the headquarters building in order to provide adequate office accommodation for staff #57,500,000.00
022102000042	Purchase of Office Furniture and Equipment	2,000,000	5,000,000	To purchase office equipment and furnish Headquarter offices. This will replace old damaged office equipment and furniture at the total cost of #20.
022102000091	Renovation of (Headquarters) Building at Old Secretariat Abuja.	3,000,000	5,000,000	To renovate the headquarters office complex as in the description.#20M, To renovate the liaison Office in Lagos - #5m, Renovate the Guest House - #5m
022102000034	Purchase of Motor Vehicles	17,500,000	5,000,000	1. To purchase 4No.Peugeot saloon cars, 2. 5 No.Peugeot station wagon #3m. 3 No. Coaster 30 Seater staff buses for headquarters #6m.
	Computerisation of Accounts and Budget Systems		10,112,950	To Purchase and install Computer and software for the Accounts only: i.3 No. Computer Hardware Systems, ii 1 No. Printer - Epson LQ 2170 iii) 3 No. HP LaserJet iv) 3 No. Stabilizers v) 3 No. UPS APC 750 PRO vi) Networking (For ONE Division) vii) Customiz
	<b>Sub-Total</b>	<b>22,500,000</b>	<b>40,112,950</b>	
	<b>PLANNING RESEARCH AND STATISTICS</b>			
022103000010	Water Resources Statistics Data Bank and Information gathering	4,200,000	4,000,000	Establishment of Local Area Network, linking 5 nos servers with 62nos workstations. Establish 10 nos dial-up data lines and equip 8 nos regional data centres. Establish Database on boreholes and monitoring of performance. Clearing of Data Back-log. Fillin
	Administration of Water Resources Decree 101		0	Identification of all existing water scheme in all the Local Government Area, Setting up of an Office including computers (3nos) and 2 No. 4-Wheel Drive vehicles. Printing of licenses and certificates for water operators. Inventoring of all Nigerian river
022103000028	National Water Resources Master plan Implementation and Co-ordination		0	a) i. Production of 50 copies of the Master Plan, (b). Preliminary survey for the commencement of the establishment of six (6) zonal offices. Purchase of six (6) zonal project vehicles and repair and refurbishment of 4 Nos project vehicles for data coll
022103000036	Central Water Resource Reference Library and Documentation Center	3,000,000	4,610,000	Purchase of books, journals, reference materials, etc. Purchase of tools for cataloguing and classification of library materials eg. DDC, AACR2 etc. Equipping and furnishing of the library- bookshelves, card catalogue, tables, chairs, card sorters, trolle
	Intergrated Water Resources Management Policy and Strategy	10,000,000	10,000,000	Preparation of a Draft National Policy, Discussion of the draft policy by all stakeholders through seminars and workshops. Finalisation and launching of the draft policy.
022103000051	Water Resources Feasibility Research Studies on the Sectoral and Institutional Programmes and Policies	1,000,000	2,000,000	Two Research studies would be carried out. Data gathering and report writing on the 3rd edition of water resources development. The journey so far. procurement of two vehicles and two personal computers
022103000044	Water resources Monitoring and Evaluation	5,200,000	1,100,000	monitoring roads, Execution of one combined monitoring of projects with NPC and FMF, Confirmation of existing monitoring contract with Skoup and Co. Ltd..
	<b>Sub-Total</b>	<b>23,400,000</b>	<b>21,710,000</b>	
	<b>HYDROLOGY AND HYDROGEOLOGY</b>			
022104000013	Hydrogeology mapping of Nigeria	200,000,000	0	Mapping of 10 (No) 1.250,000 sheets
	Borehole Data Inventory			Commencing of updating of the existing National Borehole Directory which contains information on about 23,000 boreholes
022104000054	Hydrological Activities: National Hydrometric Network		0	
022106040021	Underground Water Resources Development: Groundwater Monitoring Network	8,000,000	30,000,000	Drilling of 5 (No) Research and Monitoring boreholes and another 5 (No) complementary boreholes for water supply to neighbouring communities
022129000029	(b) Saline Water Intrusion Studies along the Nigeria Coast	5,800,000	5,000,000	Delineation of the saline water intrusion incidence along the Nigerian Coast and stabilisation of the salt/ fresh water interface to prevent further intrusion.
022129000045	d) UNDP/JICA Ground Water Studies in Sokoto, Kebbi and Zamfara States	3,700,000	3,000,000	Re-establishment of 1 (No) observation well.
022129000052	e) National Hydromet	9,000,000	50,000,000	Modernisation of the existing network of 163 (No) primary hydrological stations.
022129000060	f) Discharge Measurement Programme	1,000,000	4,000,000	Joint discharge measurement exercise with the National Inland Waterways Authority at the existing hydrological stations on the rivers Niger and Benue.
022129000078	g) Sediment Transport Measurement Programme	3,000,000	3,000,000	Sediment transport measurement at all the stations at which discharge measurements will be carried out.
022129000086	Sub-Sahara Hydrological Assesment	2,000,000	2,000,000	Assessment of the nation's water (surface and groundwater) resources in quative and qualitative terms. This estimate is to take care of part of counterpart support
	Gurara Dam and Water Transfer		8,000,000,000	Construction of Dam to suppliment water supply to the FCT and undertaking of other activities of the National Committee on UNESCO-IHP
	UNESCO-IHP		7,000,000	
	OHP of WMO		4,000,000	Implementation of the WMO hydrology and water resources programmes as well as Hydrological Operational Multi-purpose Sub-programme
	Study of Special Catchment Areas		1,000,000	Commencement of the study of Ikogosi (Ekiti State) and Wikki (Gombe State) warm springs
	NBA/WMO - Assisted Hydroniger Project		8,000,000	Operation and maintenance of existing network of DCPs and the National Forecasting Centre.
022129000167	HYCOS		2,000,000	Commencement of installation of the 40 (No) tele-transmission stations.
	b) Application of Isotope Hydrology Techniques in Water Resources Development and Management Model Study of Sokoto-Rima and Chad Hydrological Basins		5,000,000	Operation and maintenance of the existing data stations in the Sokoto-Rima hydrological basin
	<b>Sub-Total</b>	<b>232,500,000</b>	<b>8,124,000,000</b>	
	<b>IRRIGATION AND DRAINAGE DEPT.</b>			
022105000023	Nationwide Studies on the Scope and Impact of Irrigation Projects	15,000,000	0	Development of National irrigation policy; Small-scale irrigation development. Rain water harvesting systems; Pilot irrigation schemes.
022105000056	Survey and Inventory on Irrigation Projects	7,500,000	2,000,000	
	The World Bank Financed National Fadama Development Project (water resources component).		41,950,000	The second Phase is to commence with the following activities: * Drilling of 150 Nos special tubewells at #43,000 = #6.45m, * Procurement of 150Nos pressure loggers at #215,000 = #32.25m, * Installation of the 150 pressure loggers @ #15,000 = #2.25m, *

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	Small Scale Irrigation Development under FGN/UNDP Country Cooperation Framework 2000-2002.		1,195,500	Development of the concept and guidelines and supervision of sustainable Small Scale Irrigation Schemes.
	Community Based Integrated Irrigation Development in Twelve Model Schemes.		10,000,000	* Develop the concept through feasibility study for one project site. From year 2002, testing this concept in a pilot scheme of 50-100 hectares would be carried out. Subsequently, the pilot scheme will be handed over to the concerned RBDA for
	Rainwater Harvesting Systems in 3 Pilot Irrigation Schemes.			
	National River Basin Irrigation Planning studies (NRBIPS).		35,276,570	(Studies and Implementation Strategies for Sustainable Irrigation) The project consists of the following components:
	FGN/FAO UTF Project: Study of the Public Irrigation Subsector (formerly, the NRBIPS).		137,577,930	This is a contract between FGN and FAO which the Federal Executive Council has approved. Expected outputs from the project are: (i) policy framework (ii) study report with technical annexes (iii) action plan as a prelude to expected sub-sector investme
	Inventory of Irrigation Projects Using Remote Sensing or Conventional Method.		0	
	Development of National Irrigation Policy		0	
	Development of Implementation Strategies for Private Sector Participation in Irrigation Development in Nigeria		0	Conduct a study on strategies for Private Sector Participation in irrigation development in the country using a consultant. The output of the study are: (i) Outline Business Case and Implementation Plan (ii) Establish an authoritative source of information.
	Survey and Inventory of Irrigation Projects.( Participatory Irrigation Management)		0	Execution of participatory irrigation management in irrigation projects.
	Irrigation Management Transfer.		5,000,000	* Engagement of experts in relevant fields in sensitisation and training of farmers and project operatives including field trips @ a consultancy fee of 3.0m per project. Two projects are to be covered i.e. LAIP and Jibiya Irrigation Project. For th
	Irrigation Project Performance Monitoring, Assessment and Evaluation.		0	The exercise is to be carried out in 3 quarters of the 4 quarters of the year. 4 groups consisting of 3 staff/group will cover the 12 RBRDAs, with each group covering 3 RBRDAs. 5 days is allocated to each RBRDA. * Staff allowance/group/exercise 3x15 day
	Accelerated Development of Special Agro-ecological Zones for Improved Agricultural Production. The project consists of the following components		0	Conduct detailed feasibility Study for Land Drainage and Reclamation in delta/mangrove swamp area for improved agricultural production. To start with, one project covering up to 1000ha is proposed.
	Drainage of Riverine Areas and Swamps for Agricultural Production.		7,000,000	The study will take into account the Environmental Impacts of the project. Consultancy fee (including counterpart staff)= 15.00m Subsequently, a detailed design will be carried out for the entire project area while a pilot scheme of about 50-100ha.
022105000049	Nationwide River Basin Irrigation Planning Studies	5,000,000		
	<b>Sub-Total</b>	<b>27,500,000</b>	<b>240,000,000</b>	
	<b>CONTROL</b>			
022108000046	Studies on Local Manufacturing of Water treatment chemicals and Devices	2,500,000	10,000,000	- First available technology surveys on water supply and sanitation #4m, - Development with SON of quality standard for sand filter media #2m, - Development of design guidelines for water supply treatment plants #1m - Development of a water purification s
022108000079	National Water Supply and Sanitation Monitoring Programme	2,500,000	10,000,000	1. Capacity building at LGA level at 20,000.00 per State per LGA for 4 days training for 774 LGA #15.4m, 2. Overhead cost of headquarters and four field offices at #.4m=#2m, 3. Purchase of 1 No 504 for programme coordinator at headquarters #2.28m, 4. Log
022108000087	FGN/UNICEF Joint Rural water supply and sanitation programme		9,000,000	1. 2 Nos Review meetings per year at #.5m=#1m, 2. Counterpart funding for programme plan of activities for 2001: i. National awareness campaign #2m, ii. Community mobilization #2m, iii. Capacity building #2m at States and LGAs vi Propagation of Health Edu
	Small Towns Water Supply and Sanitation Programme		0	a. World Bank Assisted Pilot Projects in Ebonyi, Katsina and Niger States: i. Construction of water supply systems #188m, ii. Operating cost #21m, iii. Workshop and promotion #5m, iv. Consultant #80m, b. EC - Assisted Small Towns Water Supply and Sanitati
	National Water Rehabilitation project			Counterpart Fund for: Capacity building of FMWR (Training and seminar for staff of WS&QC) #23.7m, b. National Water Supply Training Network (Satellite Training Centres, in-house training courses for State Water Agency staff) #26.7m
022108000012	Water Quality Laboratories and Monitoring Network programme		50,000,000	Construction of Reference Lab for Kaduna #16m, Cost of completing Ref. Laboratory in Lagos #12m, Cost of constructing Enugu Regional lab #12m, Construction of staff quarters in 4 (Regional) laboratories (Minna, Akure,) #50m, Laboratories running cost and
022108000038	Special Intervention on Improved Access to Water Supply and Sanitation		0	1. Construction of 2322 handpump at 3 boreholes per L.G.A #1.161m, 2. Training of 3870 LGA officers at 5 Nos per LGA #58.050m, 3. Monitoring and evaluation of water supply and sanitation programme nation-wide #90m, 4. Special intervention for special circu
	Zobe Water supply project (Federal contribution based on Water Policy)		300,000,000	Provision of water supply to some communities to commence in year 2001, Construction of treatment plant of 3400m3/hr together with necessary pumping stations, Limited electromechanical, limited trunk main to ensure limited water supply in 2001.
	Gusau Water Supply Project (Federal contribution based on Water Policy)		700,000,000	To solve the perennial shortage of potable water supply, the option of drawing water from Bakolori dam to Gusau was considered the most feasible option. This will require the following: a. Part I: Connecting Gusau water scheme with Bakolori dam #8,575,900
	Zangon Daura Water Supply scheme (Federal contribution based on Water Policy)		50,000,000	- Construction of 5 Nos boreholes complete with submersible pumps and - Construction of gen. set, generator house and overhead tank with limited distribution and stand pipes- Construction of 5 Nos boreholes complete with submersible pumps and Construction
	Enugu Water Supply Scheme (Enugu State) * Project already approved for funding by Presidency.		1,000,000,000	Design and supervision; Development of ten artisan wells, Electrical and mechanical installations.
	Abeokuta Water Supply Scheme. (Ogun State) * Project already approved for funding by Presidency		735,000,000	Development of surface water scheme, treatment; Construction of overhead tank and distribution.
	University of Ibadan water supply		50,000,000	Drilling of 10 no. Boreholes, construction of pressure fitters and chaging clarifiers to R.C. relocation etc.
	Port Harcourt Water Supply Project		0	Improvement of water supply to Port Harcourt; Rehabilitation of existing works trunk and mains.
	Gaya water supply		450,000,000	Construction of 5 no. boreholes at river banks; Construction of office and staff quarters etc.
	Usman Dan Fodio University Sokoto		50,000,000	Connection of the University main campus to Sokoto town water.
	Ishagu Comprehensive water supply scheme		300,000,000	Construction of water retaining structure; Water treatment plant, transmission and distribution system.
	Northern Ishan water supply scheme		10e	

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	Aba Water Supply Scheme (Abia State)		200,000,000	Rehabilitation
	Alike Ikwo Water Supply Scheme (Ebonyi State)		200,000,000	Construction of water retaining structure; Water treatment plant, transmission and distribution system.
	Potiskum Water Supply Scheme		100,000,000	Transformers.
	Nguru Water Supply Scheme		100,000,000	Transformers.
	Rehabilitation of Greater Onitsha Water Scheme (Anambra State)		100,000,000	Rehabilitation.
	<b>Urban Water Supply</b>			
022108000095	Preparation of Investment Plan	4,000,000		
022108000102	Technical Assistance and Institutional support to Federal Ministry of Water Resources and SWANS.	5,000,000		
	<b>Sub-Total</b>	<b>14,000,000</b>	<b>4,414,000,000</b>	
	<b>SOIL EROSION AND FLOOD CONTROL</b>			
022122000064	Otolo/Nnewi Erosion Flood Control Works	6,000,000	0	
022122000072	Construction of Dawaki Bwoi Flood Detention Structure	10,000,000	0	
022122000161	Efunmayaki Flood and erosion control works	5,000,000	0	
022122000146	Sakwa flood & Erosion control	5,000,000	0	
022122000219	Ketu Flood Control Works	5,000,000	0	
	Ndoni Flood and Erosion Control	5,000,000	0	
022122000179	Gwrra water Transfer (study/Design).	45,000,000	0	
022122000187	Soil Erosion & Flood Control (studies)	3,000,000	0	
022122000195	Erosion Flood Control and Rehabilitation of Mbarakuma-Nsirimo-Ntigha Road (Abia state)	60,000,000	0	
022122000284	Rehabilitation Works at Agulu-Nanka-Okor-Orankwu-Alor-Gully Complex.	10,000,000	0	
022122000243	Drought and Desertification Control	2,000,000	0	
022122000235	Soil Erosion and Flood Control Studies	3,000,000	0	
	<b>Erosion Control Projects</b>			
	Bagana Flood and Erosion Control	5,000,000	0	
	Nwafia Erosion and Flood Control Works	5,000,000	0	
	Okpanku Erosion and Flood Control Works	5,000,000	0	
	Ekim Oruko Erosion and Flood Control Works	5,000,000	0	
	Alor Flood Control Works	5,000,000	0	
	Nchia Erosion and Flood Control Works	5,000,000	0	
	Umudioka Erosion and Flood Control Works			
022122000243	Awka	2,000,000		
022122000250	Ajingi-Gauduba Ungwarbai-Zarawa Erosion and Flood Control Works	6,000,000		
022122000227	Sheet Erosion Control Project Kachia, Kaduna State	2,000,000		
	<b>Sub-Total</b>	<b>199,000,000</b>	<b>0</b>	
	<b>DAMS AND RESERVOIR OPERATION</b>			
022106000017	Monitoring and Inspection Dams and Reservoirs	5,400,000	20,000,000	developed in at least 4 major dams per year. Services of Consultants are to be used. Also micro-level dam site locations at sub-hydrological areas to be undertaken.
	Langtan Dam and Water Transfer Project (Studies, Design and Construction of Destiling Works)		0	Completion of construction of desilting works and desilting of the canal.
	Review of Feasibility Studies and Detailed Design of Dasin Hausa and Gembu Dams.		25,000,000	Detailed designs to be completed this year.
022106000041	Feasibility Studies and Design of Coveyance Canal from Zango to Kalmalo lake.	5,600,000	0	Feasibility studies detailed design to be completed prior to construction.
022106000074	Inter Basin Water Tranfer Studies (Gurara, Mada, Hawal, and Others)	3,000,000	5,000,000	Substantial aspect of the project is to take place this year, especially the detailed design. Conclusion of studies and design for Gurara; Commencement of studies of Mada water transfer.
022106000025	Publication of Dam Book, studies including siltation in Dam and Dam Breaks	2,000,000	2,000,000	Dam book to be prepared. Selection of dam sites for sedimentation control and dam break studies.
	Environmental Audit/Impact Assessment of Dam Projects	3,000,000	0	Very important component of our project implementation. EIA for five dams to be carried out.
	<b>Sub-Total</b>	<b>19,000,000</b>	<b>52,000,000</b>	

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	<b>SECTION B</b>			
	<b>ANAMBRA/IMO RIVER BASIN &amp; RURAL DEVELOPMENT</b>			
	HEADQUARTERS DEVELOPMENT The Agbala Headquarters is the administrative nerve center from where all activities/operations of the Authority's project and programmes are coordinated.		15,000,000	(a) Rehabilitation of water facilities = N2million (b) Control of erosion/flooding = N2million (c) Renovation of the main office building = N4million (d) Renovation of 10No Residential quarters = N2million (e) Installation of Communication facilities = N5
022110000017	LOWER ANAMBRA IRRIGATION PROJECT The project is designed to pump water from the Anambra river at Ifite-Ogwari through a Pumping station into a 16.5km Headrace canal in order to irrigate a net area of 3850ha for double cropping of rice.	55,000,000	100,893,000	Installation of 1No.7.5 megawatts sub-station with control (phase I) N18.00 million, b) Replacement of 4nos Turbo chargers of the pumps at N10m million = N40 million, c) Purchase of 2nos Tractors/Implements = N12 million d) Complete recon-struction of the
022110000074	Ibu River Dam and Irrigation Project (Imo River Dev.project)	10,500,000	50,000,000	b) Pumping Station c) Water supply (pipeline) d) Reservoir e) Primary, Secondary Canals and drains f) Land levelling g) Bundings ( a- g) estimated at N50 million
022110000066	Small Scale (Minor) Irrigation project	35,000,000	35,000,000	Small Scale Irrigation Project. A) Igwu Minor Irrigation Project (Abia State) Redesign and reconstruction of water canals to permit free flow of pumped water. _ Land levelling of 71ha as well as bunding for rice cultivation Cost implication 20million b) I
	Small Earth Dam Programme	30,000,000	25,000,000	Ogbunike - Survey and Engineering Design of Dam Site - 2 million. c) Small Earth Dam at Odekpe, Ogwu-Ikpele Obagwa, Akilozior & Ekwegbe-Agu at (N5m) each.
	Enugu Water Scheme	120,000,000		
022110000130	Hydrological/Hydro-Meteorological Data Collection Programme	8,000,000	5,000,000	Establishment of 1 No new automatic gauging stations. Rehabilitation of 6 No existing gauging stations. Data collection, collation and analysis (a-c) Estimated at N5 million
022110000148	Rehabilitaion /Refurbishment of plants and Machinery	10,000,000	27,000,000	a) Rehabilitation of 2 No bulldozers N5.5million b) Rehabilitation of 1 No long boom Excavator N0.5million c) Rehabilitation of 2No Low bed N4.5million d) Refurbishment of 20N0 tractors and implements N10million e) Rehabilitation of 5 No Generating sets
022110000169	Revitalisation of the RBDA Agricultural Services	5,000,000	22,000,000	a) Watershed management involving provision of erosion control grasses and establishment of 1ha vertiva grass bank. b) Provision of improved 100,000 oil palm/seedlings c) Establishment of farms totalling 50ha in Imo, Ebonyi States as well as the Headqua
	Vehicle and Office Equipment		25,000,000	a) Purchase 2No 4 Wheel Drive Vehicle N9million b) Purchase 2No 504 Saloon cars = N5 million c) Purchase 1No 30 seater staff bus = N8 million d) Purchase 3No computers = N1 million e) Purchase 4No Photocopiers = N2 million
	Amechi/Obeagu Water Scheme	20,000,000		
	Boreholes in Ngwugwo-Ibere Ikwunano LGA, Abia State	5,000,000		
	One nos. motorised borehole with overhead tank and pipe reticulation.	5,000,000	50,000,000	For Umunya Town in Oyi LGA Anambra State.
	6 Nos Small Earth Dams Project (2 in Anambra, Enugu and Ebonyi State each)	45,000,000		
	One no. Earth Dam at Ikwo (Ebonyi State)			
	Boreholes in Ndi-Okereke Aba, Mkpoto, Nkpa, Ovim, Amaoke-Amiyi, Uturu	20,000,000		
	Okigwe Regional Water Scheme	100,000,000	250,000,000	Rehabilitation and distribution to Isiala, Mbano, Ehime, Ihitte, Uboma, Obowo with a boosters and overhead tanks.
	Isiebu Umuduru Borehole and Overhead Tank	4,000,000	4,000,000	Distribution.
	Construction of one Borehole and Overhead Tank in Umudim Amiyi, Uturu	1,000,000		
	Umudimuoha Amike Orlu Borehole and Tank	3,000,000	8,000,000	Motorised borehole with overhead tank, generator and distribution.
	Orlu Water Region Scheme Orlu	120,000,000	150,000,000	
	Umuluwe Ajirija Borehole with Overhead Tank	4,000,000	8,000,000	Motorised borehole with overhead tank, generator and distribution.
	Okwe Onunimo Borehole and overhead tank	4,000,000	8,000,000	Motorised borehole with overhead tank, generator and distribution.
	Amaifeke Orlu Motorised borehole		8,000,000	Motorised boreholes.
	Ebonyi, Ikwo, Ezza South, Ohaukwu(Ebonyi State)	40,000,000		
	Ishiagwu/Ivo Earth Dams Project Feasibility Study and Preliminary Engineering designs.	800,000	300,000,000	
	Provision of portable water: Oraifite/Ozubulu, Neni, Nanka, Umunze & Ukpor	20,000,000		
	Isiebu Surface Water Project		150,000,000	Construction, distribution, treatment plant, overhead tanks, generator and pumps.
	Umunya	100,000,000		
	11 Nos. Small Earth Dams projec; Abakailika/Izzi, Ihitte-uboma, Mgbowo, Ututu, Idemili, Owerinta, Abagna, Nsugbe and Ovim, Ndochana & Echialike.	10,000,000		
	Motorise Borehole with overhead tank in Enugu State.		70,000,000	Ukobo Onicha Agu (N10m), Agbom Onicha Agu (N10m), in Nkamu East LGA, Amadim Ukeke (N10m), Ama Onicha Ekwegbe (N10m) in Igbo Etiti LGA, Nkpologu (N10m), Akpugo Ezedike (N10m in Uzo Uwani LGA, Akpugoeze in Oji River LGA of Enugu State (N10m).
	Rehabilitation of underground water project Ngwa-south and North Abia State	62,620,000	100,000,000	
022110000025	Underground water Resources Development (Borehole) programme	80,000,000	50,000,000	a. Drilling of 5 (No) borehole - Complete with overhead Tanks, 15KVA generators, 10Hp Sumo pumps and other accessories at Army Barracks (Owellebo), Awada, 33 Odoakpo, Mba Road (Umudei), Oguta Road Fesse. b. Ihiagw water projects
	Water Supply Schemes		70,000,000	Mini Water Works in Neni, Achala, Akwa, Abagana, Ukpo, Ogidi, Ojoto at (N10m) each in Anambra Central Senatorial District.
	Provision of Motorised Boreholes		184,000,000	Provision of 92 motorised boreholes at N2m each in all the wards of the Anambra Central Senatorial District.
	Water supply Schemes		275,000,000	Orumba North L.G.A. (N50m), Orumba South LGA (N40m), Nnewi South LGA (N10m), Ekwusigo LGA (N15m), Aguta (N45m) (Motorised boreholes), Oraifite and other towns in the Constituency (N50) and 7 other towns (N35m), extension of Ithemboisi Water Scheme (N25m), 100KVA Generator, for Nkpologwu borehole (N5m). All in Anambra South Senatorial District.

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	Water Supply iScheme		216,000,000	(a) Nando Water boreholes: Abube-Agu Village Centre hand pump (N2m), Ikem Village (N2m), Nkwo Market Square (N2m), (b) Umuleri water boreholes: Nneyi Village (N2m), Magbagu (N2m), Mgbede (N2m), Umuaturu motorised pump (N10), (c) Nsugba Water boreholes: Ogwari (N2m), Abata (N2m), (d) Aguneri water boreholes: Umunkiti motorized pump (N10m), Igboezulu (N2m), Enugu Out-Mkpu Nando (N2), (d) Igbariam water boreholes: Igbariam Market Square (N2m), (e) Otuocha water boreholes: Odabor (N2m), Umuoba phase 1 (N2m), Police Station Centre (N2m), St Gabreil Church Motorised (N10m), Umueze Anam motorised (N10m), Nmiata Anma (N2m), Umuikwu Anam
	Water Supply Schemes		200,000,000	motorised pump (N10), Ogbunike water boreholes: Ilo Umueri village motorised pump (N10m) Ogbonike Boys High School Area (N2m), Azu & Oye Olisa (N2m), Nkwellezunaka 2 (N2m), Nteji 2 (N2m), Awkuzu 2 (N2m), Umunya motorised pump at Agoocha primary school area (N10m). Ayamelum LGA Water Boreholes: Omor (2), Omumbo (2), Umueji (2), Ifite Ogwari (2), Umurum (2), Igbakwu (2), Anaku (2), all at N2m each. Okpoko motorised unit and servicing of three others. All in Anambra North Senatorial District.
	Water supply Schemes		300,000,000	Okposi Okwu (N100m) Ebumwana/Edda (N100m) in Ebonyi South Senatorial District.
	Provision of Motorised Boreholes		120,000,000	Ameke Ezza Rural Water Supply with Water flow station and reticulation (150m), Akador/Umeezokaha/Nkomor water Scheme with water flow station and reticulation (150m) all in Ebonyi Central Senatorial District.
	Water supply Schemes		150,000,000	Provision of boreholes with overhead tank in the following LGAs: Abakiliki LGA (42 nos.), Ebonyi LGA (30 Nos.), Izzi (31 nos.) and Ohauku (17 nos.) all in Ebonyi North Senatorial District.
	Water supply Schemes		255,000,000	Water Supply to Umuoma-Ndeaboh (N20m), Oduma (N15m) each and Nenwe, Mgbowo, Nnaku, Awgu, Umudim Imezi-Owa (N5m), Isu-Awaa, Udi town, Unabi, Obioma, Affa, Abor, Egede (N10m) each in Enugu West Senatorial District.
	Water supply Schemes		120,000,000	Ekwegbe (N20m), Ukehe (N20m), Ukpabi Nibo (N10m), Uvuru (N10m), Amogwu Aku (N10m), Amadigwe Nnaru Ani Ozalla (N10m), Idi-Opi (N10m), Iheagu (N10m), Aadaba (N10m), Ugbene Ajima (N10m), Afo-Ogbo Ulo (N10m), Umu-Ida (Ogene) (N10m), Ulo N'Obollo (N10m), Obollo Eke (10m), Ibeku-Opi (N10m), Ibagwa Nkwo (N10m), Nrobu, (N10m), Umulopka (N10m), Umunko/Diogbe (N15m), Ikolo (N10m), Igga/Asaba (N10m), Adani (N10m), Uduene (N10m). All in Enugu North Senatorial District.
	Provision of Motorised Boreholes		378,000,000	Construction of Dam over Nyama River (enugu South) and provision of water supply to various towns in Enugu East at N4m each (N120m) in Enugu East Senatorial District.
	Water supply Schemes		396,000,000	Provision of motorised boreholes, overhead tank, generating set and accessories in all 63 wards at N6m each, all in Imo North (N378m) in Imo North Senatorial District.
	Water supply Schemes		107,000,000	One borehole in each of the 132 wards in the 12 LGAs of Imo West at N3m each (N396m) in Imo West Senatorial District.
	Water Supply Schemes		180,000,000	Completion of Amaumara Regional ware project (N50m), Umuonisgu/Rziata/Umuagwu/Umorish (N7m), Okirika Uwe Nkwo/Obohia, Oru/Amuzi/Ogbe/Agunexe/Nnarambia/Oparandim/Umunomo/Umuchieze, Ogor Umueze/Mpam (N50m) in Imo East Senatorial District.
	Water Supply Schemes		152,000,000	In various locations of Abia South Senatorial District.
	Niigha Ngwa Ukwu Regional Water Scheme		82,000,000	Completion of Umuahia water scheme (N60m), Umoba (N10m), Eziam Nrosi (N6m). Overhead Tank at Umunna Nsulu (N30m), Borehole to completion of old Umahia, Ikwuano/Ibere, Arojatakir (N3m) in Abia Central Senatorial District.
	Water supply Scheme		77,000,000	Rehabilitation, piping and distribution in Abia Central Senatorial District.
	<b>Sub-Total</b>	<b>917,920,000</b>	<b>4,722,893,000</b>	25KVA Generator for Ovim water project (N2m), Ahaba Ameikpu Market Road, Ndi Ebe Abam, Ihechiowa-Eluama, Idi Uduma Awoke, Arochukwu-Obimkita, Idima Abam, Otutu, Amaoba, Ohafia General Hospital, Ozu Abam, Oboro, Ututu, Abia Otampa (Echele) Uturu Acha, Ozara, Nunya at (N3m) each in Abia North Senatorial District.
<b>BENIN-OWENA RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY</b>				
022111000010	Owena Multi-purpose Dam and Irrigation	200,000,000	1,050,000,000	Construction of Dam Embankment, Spill Way, Intake Tower, River Discharge Conduit to be completed. Study, Design and Construction of 500 ha.
022124000069	Ilushi-Ega-Oria Irrigation Project	5,000,000	40,000,000	Irrigation Scheme to be completed.
	Development of Authority's Headquarters and Area Offices		20,000,000	Expand the existing 200ha, to 400ha. and equip with irrigation facilities.
	Esan West Water Scheme	75,000,000		Akure, Ikere-Ekiti Area Office and Construction of Area Office Building at Asaba
022124000109	Hydrometeorological Network and Planning		20,000,000	Daily/monthly monitoring of Hydrological Stations, Data analysis of Data collected, Publication of Hydrological Year Book.
022124000141	Hydromet Network and Monitoring	5,000,000		
022124000158	Analytical Soil/Water Lab.	5,000,000		
022124000166	Revalidation of the RBDA	2,000,000	30,000,000	Refurbish Egor Piggery, Ikere-Ekiti, Uzalla, Obayantor and Ogwashi-Uku Poultries.
022124000117	Rehabilitation of plants and machinery	10,000,000	50,000,000	Refurbishing four Rigs, two Compressors, Bulldozers, Tractors, Grader and Harvesters.
	Ogbese Irrigation Scheme (Ekiti State)	20,000,000		
	Ogwashi-Uku Water Supply Scheme		19,950,000	Drilling of Boreholes, equipped with pump and accessories.
	Ibuzo Water Supply Scheme		20,000,000	Construction of 3 Nos boreholes complete with submersible pumps and construction of generator house, purchase of generator and overhead tank with limited distribution and pipes
	Northern Ishan Water Project		30,002,000	The implementation of a sustainable water supply scheme for the entire northern Ishan have been exhaustively studied and documented. The basic components of the scheme are i. Uromi/Ubiaja/Ugbeun/Igbeben waster supply made up of treatment works, reservoir
	Owo Water Project	15,000,000		
	Owa-Avaro regional water scheme	30,000,000		
022124000085	Minor Irrigation Scheme (12 nos.)	15,000,000	50,000,000	Construction of irrigation facilities at Ukhun-Erha for 250ha. irrigation.
	Studies and Design	1,000,000	0	
	Evbogho-Isi Water Scheme	10,000,000		
022127000017	Small Earth Dams (4nos.)	10,000,000	30,000,000	Maintenance and rehabilitation of the affected areas of the dam. Construction works outstanding to be completed on Aisegba and Erusu Dams which is 40% and 60% respectively
022127000082	scheme)	80,000,000	80,000,000	Drilling of Boreholes equipped with pumps and accessories.
022127000090	Agbede Water Scheme	20,000,000	40,000,000	Construction of underground concrete tank, pump house, pipeline, installation of pump, electricity connection, test run and handing over.

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022127000106	Fugar Water Scheme	65,000,000	40,000,000	Construction of weir, pipe laying, ground tanks, overhead tanks, headwork and completion of works.
022127000112	Esan North Water Scheme(Uromi) and flood Control	20,000,000		
	Underground Water Development (B/holes): Etsako West, East Central, Owan East, Owan West & Akoko Edo.	15,000,000		
022125000012	Soil Erosion and Flood Control Projects	160,000,000	20,000,000	Completion of Erosion Control Works in the four locations where works have started #10m, Issele-uku erosion control works #10m.
	Ijew Irrigation	5,000,000		
022110000074	Oza-Aibiokunfa Water Scheme	5,000,000		
	Ado-Ekiti Water Scheme	10,000,000		
	Water Supply Scheme		45,000,000	Pumping machines for Ugbalo-ibore (N15m, Ubieya (N20m), and motorised borehole Emu 5 Nos (N10m) all in edo central 9N45m)
	Water Supply Scheme		30,000,000	Urhua (N10m), Aduhaan (10m), Ugboko (10m) totalling (30m) Edo State
	Water Supply Scheme		272,000,000	Iyakpi, South Ibia (N60m), Auch (N20m), Fugar (N25m), Agenebode (N35m), Iviokhu; (N10m). Borehole at Ivioge IDD, Imeigbe (15m), Irokho borehole (N5m), all in Edo North total (N272m).
	Water Supply Scheme		300,000,000	Ijeo Water Scheme and Ado-Ekiti Water Development with distribution (N1000m), Efon-Aiyaye (N200) all in Ekiti Central (N300m).
	Water Supply Scheme		37,000,000	Water Reservoirs at Our (N5m), improvement with distribution (N100m), Efon-Aiyaye (N20m) all in Ekiti North total (N37m).
	Rural Water Scheme		400,000,000	Rehabilitation/booster station for Ondo town of the Owena Water Works (N400m).Ondo Central
	Provision of Boreholes		150,000,000	Ose Dam Rehabilitation (N150m) Ondo North
	Rural Water Scheme		56,000,000	Provision of boreholes at Oniparaga, Imorun, Usama, Uloen Ujoke, Bami Kemo and erinji at (N7m) each in Ondo South, totalling (56m).Water Works (N40m)
	Rehabilitation and extension of Water Works		30,000,000	Araromi-Obu Water project (N30m) Ondo South
	Water supply		79,000,000	Water supply scheme at Ilaje/Ese-Odo and Ile-Oluji?Oke-Igbo at (N7m) per scheme and River Ominla water Scheme (Ore-Odigbo) (N50m) totalling (N46m). Rehabilitation of Water Works at Okitipupa (N79m).
	Rural Water Supply		175,000,000	Water supply to the following towns including provision of generators/transformers and improvement of pipe network distribution appropriately to the following communities: Boji Boji (N100m), Idumuje Uno/Ugboko (N25m), Ishiaogu (N12.5m), Nsukwa (N12m), Onicha - Ukwuani (12.5m) all in Delta North, toalling (N175m).
	Provision of Water Supply		200,000,000	Aradhe, Umeh, Ukpude, Ade-Irri, Owdokpokpo, Olomoro, Ozoro, Orere, Ode Itsekiri and Ogheye (Delta South)
	Water Scheme		100,000,000	Water Scheme Project for Bomadi/Burutu LGAs with distribution to Akugbene, Ogo-Eze, Tamigbe and Ojoba towns at (N100m).
	Dam Rehabilitation/Water Scheme		84,000,000	Iyere, Oke-Ogun, Ifon and Okelude in Ondo North at (N7m) each toalling (84m).
	<b>Sub-Total</b>	<b>783,000,000</b>	<b>3,497,952,000</b>	
	<b>CHAD BASIN DEVELOPMENT AUTHORITY</b>			
022112000012	South Chad Irrigation project (SCIP I) New Marite	30,500,000	200,000,000	10,000 Hac to be put under cultivation. - Procurement of 10 nos. refurbished machinery and equipments for rehabilitation of irrigation structures and cultivation of 10,000 hac of Land = N100 Million - Procurement of 80 tankers of diesel, lubricants and
022112000028	Baga/Kirenowa Folder Project	20,000,000	10,000,000	2,000 hac to be put under cultivation: Procurement of Diesel and Lubricants for rehabilitation of structures and land cultivation = N10M
022112000095	Construction of small Irrigation Scheme/Earth dams Scheme:	20,000,000	250,000,000	Construction of small earth Dam at Langawa, Nangere, Darin, Borno kichi, Watinane, Janga-Dole, Nyakire, Gulani, Girgi, Tajuwa, & Adamawa North (4 dams) at cost of (N30m) each, Futmiram (Geidam) N30m, Gumsa (Geidam) N30m, Ajiri (Bursari) (N30m).
022112000046	'Alau Dam/Jere Irrigation	30,000,000	130,000,000	Sedimentation studies; Hydrographic studies; Desilting of Reservoir; Rehabilitation of Dykes; and completion of Jere appraisal studies. - Sedimentation studies = N18Million. - Hydrographic studies, = N5 Million, - Jere appraisal studies = N3 Million. Reha
022112000107	Damaturu Water Supply Scheme	20,000,000	250,000,000	Construction of Katorko dam and establishment of supply network, treatment plant, etc, for Damaturu water supply.
022112000079	Rehabilitation of broken down heavy duty machinery	10,000,000	0	
022112000208	Revitalisatiuon of the RBDA	7,000,000	0	Purchase of two N0. Complete draining machine
022112000191	Headquarter Development and Administration	5,000,000	30,758,000	Fencing of the Authority Headquarters' Rehabilitation of staff residential quarters; procurement of 3 Nos. 504 Saloon cars for the new E.Ds; and purchase office equipment and furniture. HQ Fencing =N5Million, Rehabilitation of Residential Quarters N15M, P
	Damagun and Dogon Kuka Flood Control	8,000,000	50,000,000	Mobilisation and commencement of work at Damagun and Dogon Kuka.
	Balle/Kelluri irrigation scheme		28,662,503	Construction of water control gate at Matakuskum canal establishment (Nangere), Dapchi, Bayamari, Kankare (Bursari), Balle, Kelluri (Geidam), Garin Gada, Gursulu (Yunusari) for 500 hectares Irrigation Scheme at (N10m) each.
	Minor irrigation Scheme.	15,000,000	50,000,000	
	Damagun - Nyakire Dam		50,000,000	Construction of dam in Nyakire (Yobe State).
	Gashua Water supply Scheme		100,000,000	5 Motorized Boreholes and pipe reticulation network
	Geidam Water Supply Scheme (Yobe State)		100,000,000	5 Motorized Boreholes and pipe reticulation network
022112000055	Underground Water Development and Water Supply Schemes:		250,000,000	(a) Solar powered borehole equipments with pumps & accessories for medium towns at Daura, Gaba Tacha, Dagare, Kukar-Gudu, Nahuta, Nale, Garin-Maje, Garin-Bingel & Firi at (N10m) each. (b) 1 motorised borehole each in Bade and Jakusko LGAs. (c) 1 motorised borehole at Njibulwa, Ungwar- kanti (Geidam) , Marte, Abadam, Monguno, Toshia (Yunusari), Zajibiri (Yunusari), Kanamma (Yunusari), Damakarwa (Geidam), Jaba (Bursari), Ngelbowa & Mallunti (Bursari).
	Water supply Scheme		400,000,000	Water Supply Scheme in all LGAs of Borno Central Senatorial District.
	Water supply Scheme		100,000,000	Water supply in Borno South Senatorial District

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Water Supply Scheme		75,000,000	Provision of boreholes/Overheads Tanks and reticulation in Dagare & Yandiski of Yobe South Senatorial District
	Water Supply Scheme		80,000,000	Boreholes/Overhead tanks in Machina (N20m), Nguru (N15m), Karasuwa (N12m), Yusufari (N12m), Jakusko (N12m) & Bade (N12m). All of Yobe North Senatorial District.
	Flood and Erosion Control		40,000,000	Ngelzarma, Fika and Mumudo. All of Yobe South Senatorial District.
	<b>Sub-Total</b>	<b>165,500,000</b>	<b>2,194,420,503</b>	
	<b>CROSS RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY</b>			
022113000012	Earth Dams/Irrigation/Obudu Earth Dam Projects	20,000,000	40,000,000	outstanding spillway works, Expansion of irrigation area from Post construction E.J.A. study and implementation of the recommendations including landscaping.
	Area Office/Head Development		40,000,000	External Electrification of Akwa Ibom Area Office, Completion of the main office block for Akwa Ibom Area Office, Renovation of 30 staff quarters, Fencing of Headquarters
	Underground Water Development Programme	80,000,000		
	Nkari Earth Dam	100,000,000	200,000,000	Environmental Impact Assessment,*Completion of dam embankment *Reservoir clearing *Completion of inlet/outlet works, toe drains etc, * Construction of Spillway * Dam instrumentation.* Land Development for Irrigation infrastructures.
022113000022	Ijegu Yala Multi-purpose Dam	30,000,000	20,000,000	Pilot irrigation/rainfed cultivation, Purchase of tractors.
	Yakurr Dam	10,000,000	20,000,000	
022113000829	Small scale Irrigation Scheme-Ogoja	10,000,000	20,000,000	
022113000267	Hydrometeoro Logical/Hydrological Services	5,000,000	5,000,000	Rehabilitation of hydrological stations, Installation of standard met stations at project locations. Purchase of current meter and equipment for discharge measurement. Purchase of 2no. computers complete with printer UPS etc. Purchase and installation of
022113000275	Rehabilitation of Plants/Machinery and Equipment	10,000,000	10,000,000	Repairs of 2No. Scrapers, Repairs of 2No. komatsu Bulldozers, Repairs of 1No. Man diesel low loader, Repairs of 1No. Flat 682.73 low loader, Repairs of smooth wheeled Hystes compactor, Repairs of Steyr tractors, Repairs of irrigation pumps, Purchase of wor
022113000317	Revitalisation of the RBDA	7,000,000	10,000,000	Reactivation of headquarters and Etinan poultry Farms, Installation of fishery facilities at project reservoirs, Establishment of plantain plantation
022113000048	Itu Irrigation and Drainage project	25,000,000	50,000,000	Purchase of tractors and implement 2No. construction of Flood protection dyke
022113000084	Oniong Nung Ndem Irrigation/Drainage project	50,000,000	30,000,000	Extension of irrigation canals, drains etc. Construction of additional field reservoir, Project electrification and connection to NEPA, Purchase of 2No. tractors and implements, Renovation of project buildings ) offices and staff quarters
022113000286	Obabra Irrigation and Drainage Project	50,000,000	20,000,000	Construction of field reservoir, Construction of pump house and installation of irrigation pumps, Land development of 100ha for irrigation
022113000103	Calabar River Irrigation Project	10,000,000	20,000,000	Improvement of access roads, Rainfed cultivation, Purchase of one tractor and implements
022113000093	Erosion and flood control	5,000,000	10,000,000	Study and design of erosion/flood control measures for critical locations
	Obanlikwu Water Project	10,000,000	20,000,000	
	Ikot Akpan Afaha Water Scheme		50,000,000	Motorised boreholes and 50 KVA Generator.
022113000014	Surface Water Supply Projects	30,000,000		
022113000218	Water Supply Scheme and Underground Water Project	100,000,000	831,663,831	Afaha Offiong (N150m), Ikot Udo Mbang (N60m), Oruko (N10m), Ikot Akpan Abia (N25m), Ekomi Iman (N10m), Adadama (N10m), Afaha Obo (N10m), Ikot Inyang Ekparakwa, Ikot Akpan Nkuk (N10m), Ibiono Ibom (N70m), Ikot Nya (N18.6m), Ikot Ekpuk-Oruk Anam (N50m), Nkana (reactivation) (N10m), Ukat Ubium/Mbak Uno (N10m), Uyo Obio Ediene (N10m), Nto Unang (N10m), Nto Edino (N10m), Ikot Ibiok (N10m), Afaha Ikot Ede (N10m), Ndon Obodom (N10m), Okuni (N10m), Ikot Ene (N10m), Abia Village (N10m), Etung (N10m), Igodor (N10m), Ugep (N10m), Abuochiche (N10m), Baccoco (N10m), Imabana (N30m), Ebom (N10m), Ekureku (N30m), Ikot Abiyang (N10m), Asuna (N30m), Ikot Eyo (N30m), Ikot Oku Nsit (N30m) , Afaha Nsit (reactivation) (N30m), Ikot Ambon (N15m), Akai Ubium (N10m) & Ndiya (N10m), Nung Oku Ibesikpo (N10m), Ikot Oku Akpan (N10m).
	Ikot Abasi Water Supply Scheme	50,000,000	150,000,000	Reticulation and Water Supply to the township.
022113000226	Ogoja Water Scheme		10,000,000	Lining of irrigation canals, Construction of drains and flood protection works along Aya River.
	Abak Irrigation Project	30,000,000	40,000,000	Purchase of 1No tractor and implement, Project electrification, Rehabilitation of project office and quarters
	Minya Mini Water Scheme, Mkpai Enim		40,000,000	Borehole, overhead tank and distribution
	Provision of motorised boreholes		186,000,000	Calabar South LGA, Calabar Municipal LGA, Akpabuyo, LGA, Akampka LGA, Odukupani LGA & Biase LGA at (N3m) each in Cross River South Senatorial District
	Mini water supply scheme		310,000,000	Abi LGA (N60m), Yakurr LGA (N80m), Boki LGA (N30m), Obubra LGA (N60m), Etung LGA (N40m) & Ikom LGA (N40m). All in Cross River Central Senatorial District.
	Rural water scheme		85,000,000	Obanliku, Obudu, Bekwara, Ogoja & Yala LGAs, including Ogoja water scheme. All Cross River North Senatorial District.
	Water supply schemes		150,000,000	Villages in Ikot Abasi LGA (N50m), Eyofin, Odung-Uko LGA (N20m), Okossi Community - Uruofong/Oruko LGA (N20m), Ikot Ibiok, Eket LGA (N20m), Ndon Eyo, Onna LGA (N20m) & Ndon Obodom, Mkpai Enim LGA (N20m). All in Akwa- Ibom South Senatorial District.
	Boreholes and Reticulation		83,000,000	Nung Ukana (reactivation), Obio Offot to Ikot Okubo/Anna Obio (Reticulation), Anua reticulation to Ikot Oku Idio/Ekpri Nsukara (N10m) each. Reticulation of existing water project at Afaha Offot/Efiat (N3m), Afaha Oku reticulation to Nduetong Oku, Nsukara, Mbak Etoi reticulation to Ifa Atai, Iboke village at (N7.5m) each. All in Akwa Ibom North East Senatorial District.
	Motorised boreholes		40,000,000	Motorised boreholes at Okoita, Ididep, Ibiono (Southern) Ikpanya and West Itam Communities all at (N40m). All in Akwa Ibom North East Senatorial District.
	Water Supply Schemes		57,000,000	Motorised boreholes at Afaha Abia (Nsit Ibom LGA), Ikot Edibon (Nsit Ubium LGA) & Ikot Ekan ( Einan LGA) at (N19m) each. All in Akwa Ibom North East Senatorial District

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	Rural water supply schemes		75,000,000	Water supply to Afaha Obo, Ntak Afaha, Nung ko Udo, Ikot Akpan, Afaha all in Ukanafun LGA, General Hospital Ikot Okoro, Ibesit Okpokoro, obio Ndot all in Oruk Anam LGA at (N5m) each. Ikot Orono village square Ika Uruk uso (Urua Idoro) Abak Uruk Ata Ikot, Udodia (Q.I.C sq), Ibio Nnung (Q.I.C sq) both in Etim Ekpo LGA all at (N5m) each. Urua Nsebe (Nto Ndanga-nto edino Rd) Obot Akara, Ikot Akpan Abia ( Amanyam) Ikot Ekpene (N10m) each. All in Akwa Ibom North West Senatorial District.
	<b>Sub-Total</b>	<b>632,000,000</b>	<b>2,622,663,831</b>	
	<b>HADEJA-JAMA IARE RIVER BASIN DEVELOPMENT AUTHORITY</b>			
02211500027	Hadejia Valley Project Phase I Stage I	600,000,000	306,027,671	Development for additional land for irrigation about 150ha. Operating the completed part (4,000ha.)
02211500092	Galala Dam and Irrigation project	20,000,000	12,000,000	In-house additional land development about 100ha. Operating the completed part of the Project.
	Rehabilitation of Tsohuwar Gwaram Dam	160,000,000		
	Wudil Water Project	50,000,000	124,000,000	of existing water works, treatment plants, overhead and underground reservoirs.
022115000113	Rehabilitation of plants and machinery	10,000,000	0	
022115000254	Hydrometrological programme	5,000,000	3,000,000	Upgrading of 2No. Met.stations of Hadejia and Zigau, Rehabilitation of gauging stations at Tiga and Galala
	Headquarters Development		10,000,000	Establishment of Liason offices at Bauchi & Dutse, Extension of headquarters Building.
022115000269	Revitalisation of the RBDA	7,000,000	5,000,000	Reactivating the Wudil Pilot Farm for commercial seeds production
	Special Capital Items		8,000,000	Establishment of Orchard Farm at Katagum
				Procurement of 2Nos. Saloon Car, Procurement of 2Nos. Pick-up motor vehicle, Procurement of 5Nos. Motor cycles.
022115000205	Underground Water Development Programme	80,000,000	120,000,000	Procurement of accessories and spare parts, drilling of 2Nos. Boreholes in rural areas of Bauchi, Jigawa and Kano (N30m) purchase of 500KVA generating set for Gude water treatment plant (N10m). Water supply to Lambu town and completion of pipe reticulation from Rimin-Gado to Janguza (Kano) (N40m). Motorised boreholes with overhead tanks at Kawo, Tarauni, Dagar of Gabasawa LGA and Ketawa, Zango, Wangara of Gezawa LGA all at (N60m) and Bataiya (N10m).
	Storm Water Project Ajingi-Gurduda	7,000,000		
	Construction of Medium Earth Dams of 25MCM: Duduru Gaya, Ajingi Kara, Tsafau	10,000,000	10,000,000	Completion of the Construction of Medium Earth Dam, Duduru Gaya, Ajingi
	Water Supply (Shanono HQ and Gandanya Village in Bogwai LGA)	8,000,000	8,000,000	
022115000140	Rehabilitation of plants and Machinery		8,000,000	Overhauling of 1No. Cat. Dozer D8, O/h. of 1No. Cat/Dozer D7 Overhaul of 1No. Grader Repair of 2 No. Gen. Set.
	Rehabilitation of Water Project Kano	10,000,000		
022115000076	Kataguru Irrigation scheme	25,000,000	10,000,000	
	Jema'rare and Itas Gadau Dan Project	10,000,000	10,000,000	
	Stoam Water Drainage Projects at Bakin Tasha (Azare)	40,000,000	40,000,000	
022115000113	Rehabilitation of Large Dams	50,000,000	800,000,000	Rehabilitation, desiltation and Canal extension of Kano River project to Kadawa.
022115000124	Chalawa Karaye Irrigation Scheme	12,000,000		
022115000014	Azare water supply project	300,000,000	500,000,000	Completion of boreholes drilling to reach 20Nos. Laying of 500mm ductile iron pipes for about 23km, Fabrication and erection overhead tanks 3Nos
	Dudurum Gaya Kara and Dawakin Tofa	5,000,000		
	Tarauni Water Supply Scheme		100,000,000	Pipe network replacement, etc. (Kano State).
	Hotoro South (NNPC) Erosion Control		100,000,000	Construction of embankments, etc.
	Medium Earth Dam Duduru, Gaya, Ajingi		100,000,000	Completion of the construction of medium earth Dam, Duduru Gaya, Ajingi
	Unguwai Bai Irrigation Project - Ajingi LG		20,000,000	
	Ringim Irrigation Project		30,848,000	
022115000132	Completion of Kano River Irrigation Project	10,000,000	30,000,000	
	Water Supply Scheme		250,000,000	Ningi (N50m), Dambam Dam (N50m). Motorised boreholes at Guda (Ningi LGA), Guda Village, Ganjiwa LGA, Darazo LGA, Misau LGA, and Dambam LGA (2 Nos. each) in Bauchi Central Senatorial District
	Water Supply Scheme		100,000,000	Construction of Bagel/Zungur Dam in Dass LGA in Bauchi South Senatorial District.
	Small Scale Irrigation Project		200,000,000	Dam Project at Udobo in Gamawa LGA, purchase and Implement, construction of pump house and installation of irrigation pumps (N50m). Construction of medium scale Dam project Wale with 4 pump houses (N100m). Construction of Dams at Disina and Yana in Shira LGA with 2 pump houses, installation of irrigation pump and purchase of 2 Tractors (N50m) in Bauchi North Senatorial District.
	Provision of motorised boreholes and hand pumps		95,000,000	Ringim at (N10m) each (2 per LGA). Hands pumps in Gagarawa Tasha, Garin Gada, Nahuchi, Garin Sule, Jakai, Ciromawa, Kogon Giwa, Hana Kango, Jobi, Gusau (Motor Park) Zango (Mahutar Habas), Kofar Arewa (Limawa Gtrs), Chukto, Bado (Ajaura Wada) Tofa, Amaguwa, Gwiwa, Fartawa, Wailara, Roni, Dansure, Sankau, Yankwashi, Addani and Sabuwa at (N3m) each. Babura town and 3 surrounding villages at (N5m). Garki town and 3 surrounding villages at (N5m) in Jigawa North West Senatorial District.
	Water Supply Scheme		200,000,000	(a) Boreholes: Birnin Kudu LGA-7 Nos., Buji LGA-8 Nos., Jahun LGA-13 Nos., Gwaram LGA-14 Nos., Kiyawa LGA-10 Nos., Dutse LGA-10 Nos., (N140m). (b) Boreholes with Overhead Tank: Miga, Jahun and Aujara (N60m) in Jigawa Central Senatorial District
	Water Supply Scheme		50,000,000	Boreholes with Overhead tanks at Kantamari, Tsurutawa, Marma, Mafafari and Kubuna (N10m) each in Jigawa East Senatorial District
	Water Supply Scheme		180,000,000	Doguwa Dam and treatment plant (N90m), Rehabilitation of Rano/Bunkure water works (N100m) in Kano South Senatorial District
	Erosion Control		50,000,000	Panda erosion control project. (N50m) in Kano South Senatorial District.
	Small Scale Irrigation and Water Supply Scheme		50,000,000	Construction of irrigation canal at Baggi Dam, Bagwai, Gogiri and Farinruwa in Kano North Senatorial District
	Water Supply Scheme		250,000,000	Desiltation and clearing of Canal for Tiga Dam project in Kano Central Senatorial District
	<b>Sub-Total : HJRBDA</b>	<b>1,419,000,000</b>	<b>3,679,875,671</b>	

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	<b>LOWER BENUE RIVER BASIN DEV. AUTHORITY</b>			
022116000231	Mada River Projects: Doma Dam and Irrigation Projects	150,000,000	95,000,000	i) Purchase 2nos standby electric generators #70,000, ii) Overhauling/ Replacement of pumps. #15,000, iii) Land development # 5,000, iv) General maintenance #5,000
	Katsina Ala River/Jato Projects	50,000,000	20,000,000	i) Purchase and installation of 1 pumps and accessories, #6,500, ii) Land development #2,000, iv) General maintenance, #4,000, iv) Purchase tractor & project vehicle. #7,500
022116000249	Underground Water (Borehole) Development Programme	80,000,000	35,000,000	iii) Completion of the water supply schemes in 10 villages each of 5L.G.A.s #3,000
022116000256	Headquarters/Area Office Development	10,000,000	30,000,000	i) Rehabilitation of Hq Estate 10,000, ii) Computerization of Operations 5,000, iii) Repair of Hq. office complex 10,000, iv) Maintenance of water supply scheme at Hqs 5,000,
022116000264	Small earth Dams/small Irrigation schemes. a) Naka, b)Bokkos, c) Kwa, d) Guma i) Ajokpachi (On-going Projects)	70,000,000	70,000,000	Dam 10,000, iv) General maintenance of completed dams. 2,000, v) Construction of Dengi & Garga dams 33,000, vi) construction of Mangu dam 10,000
	Provision of Small Earth Dam Water Scheme Mang Town	40,000,000	10,000,000	
022116000280	Hydrometeorological Stations and Data Collection/Processing.	5,000,000	5,001,350	i) General maintenance of equipment. 2,000, ii) Equipment rehabilitation/replacement 2,000, iii) Monitoring and evaluation. 1,000
022116000298	Rehabilitation of plants and machinery	10,000,000	30,000,000	i) Report of earth moving equipment. 15,000, ii) Refurbishing of workshop tools and equipment. 5,000, iii) Repair of heavy and light duty vehicles. 5,000, iv) Refurbishing of tractors/implements. 5,000
022116000305	Revitalisation of the RBDA	7,000,000	10,000,000	K/Ala, 1,500, iii) Poultry project at dep. 1,500, iv) Tractor & implements 1,500
	Water Supply Project in 10 Villages in each of the following Local Govt. Areas.	50,000,000		
	Kanam	70,000,000	0	
	Ofu-Imabolo River Project: Ejul Ojebe, Oforachi, Adoru.	30,000,000	25,000,000	i) Construction of the intake and reservoir at Oforachi irrigation project. 15,000, ii) Purchase of 1 tractors and implements; 4,500, iii) Purchase of a vehicle 3,000, iv) General maintenance 2,500
	Dep River Project	25,000,000	15,000,000	i) Construction of weir across River Shemankar. #10,000, ii) General maintenance 5,000
	Shamankar River projects: Longkat project, Shendam Project	30,000,000		
	Small Irrigation Schemes by Direct Pumping from RiversOmbi-Konshisha River project: Okete & Lessel project	30,000,000	15,000,000	i) Construction of Lessel earth dam
	Okona A River Project: Keffi project	30,000,000		
	Water Supply Project		200,000,000	Provision of water to towns under Plateau Central Senatorial District.
	Aya River Project	30,000,000		
	Water Supply Scheme		140,000,000	Construction Earth Dam at Adoka and Ugboju (N40m), Obagaji (N30m), Igumale Water Works (N30m). Boreholes-Oju and Obi (N40m) in Benue South Senatorial District.
	Water Supply Scheme		70,000,000	Rehabilitation of boreholes with over head tanks at (N10m) at Gboko, Tarka, Markurdi, Naka, Aliede, Guma, Buruku (N70m) in Benue North West Senatorial District.
	Water Supply Scheme		150,000,000	Extension of water from Akwanga to Wamba, Andaha and Nasarawa Eggon LGA (N150m) in Nasarawa North Senatorial District.
	Water Supply Scheme		150,750,000	Laminga (Nasarawa LGA), 2 Nos. each boreholes in Kara and Koma, 1 No. each at Amba and Maro (kokoma LGA) in Nasarawa West Senatorial District.
	Water Supply Scheme		200,000,000	(a) Boreholes Overhead tank for Kanje, Wuse, Baure, Agaza, Doka, Agbashi, Akpanaja (N70m). (b) Boreholes, Overhead tank and reticulation for Agyaragy, Assakio (N30m). © Rehabilitation and reticulation for Giza (N15m). (d) Rehabilitation for Obi (N10m). (e) Pipe extension to Unguwan Rere (Lafia), G.S.S. Keana (Awe Rd) & G.G.S.S. Keana (Gbajimba Rd) (N75m). in Nasarawa South Senatorial District.
	Water supply scheme		500,000,000	(N55m), Pankshin (N90m) & Kanke (N80m) in Plateau central Senatorial District.
	Water supply scheme		69,000,000	Boreholes in 13 towns of the district at (N5.3m) each in Plateau South Senatorial District.
	Water supply scheme		154,000,000	Boreholes and Overhead Tanks for the 22 districts in the Senatorial Zone at (N7m) each in Plateau North Senatorial District.
	<b>Sub-Total</b>	<b>717,000,000</b>	<b>1,993,751,350</b>	
	<b>LOWER NIGER RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY</b>			
022114000017	Tada Shonga Irrigation Project	55,000,000	70,000,000	a) Construction of the project to be pushed to 25% completion.
	Kampe (Omi) Dam and Irrigation Project (a) Supervision & Operation	4,000,000	10,000,000	a) Procurement of 1 No. 90HP tractor with implements - N7.0m, b) Maintenance of project vehicles N0.5m, c) Development of 1,000 Hactares under irrigation - N2.0m, d) Maintenance of project building - N0.3m, e) Expansion of cashew plantation - N0.2m.
022114000114	Underground Water/Borehole Development	80,000,000	25,000,000	a) Procurement of tetrameter - N10.0m, b) Procurement of other drilling accessories - N10.0m, c) Maintenance of drilling rigs and compressor N1.0m, d) Drilling of borehole holes N4.0m
022114000091	Small Earth Dams	20,000,000	40,000,000	a) Completion of Lajolo small earth dam - N25.0m, b) Construction of Ajase-Ipo weir - N15.0m
022114000033	Minor Irrigation Project	10,000,000	25,000,000	a) Expansion of Oke-Oyi scheme by10 Ha. -N4.0m, b) Provision of irrigation facilities for Oyun scheme - N4.0m, c) Development of 250 Ha. under irrigation - N2.5m, d) Provision of irrigation facilities for Girinyan - N2.5m, e) Procurement of 1 No. 90
022114000075	Headquarters/Area Office Development	10,000,000	14,000,000	b) Maintenance of buildings, roads and other facilities at the headquarters N4.0m.
022114000122	Hydromet Data Collection	5,000,000	5,000,000	a) Establishment of 5 Nos. automatic hydromet stations N2.5m, b) Procurement of soil laboratory equipment N2.0m, c) Hydromet data collection, documentation and Production of Hydrological Year Book N0.5m
022114000130	Rehabilitation of plants and equipment	10,000,000	10,000,000	a) Rehabilitation of 2 Nos. earthmovers N5.0m, b) Overhauling of 6 Nos. tractors N1.5m, c) Overhauling of 10 Nos. utility vehicles N2.0m, d) Overhauling of 2 Nos. articulated vehicles N1.5m,
022114000169	Revitalisation of the RBDA	7,000,000	10,709,500	a) Construction of 1 Ha. fish farm stocking/feeding of fingerlings N2.0m, b) Establishment of 10,000 birds, poultry farm N4.5m, c) Resuscitation of rice mill N1.0m, d) Resuscitation of feedmill N0.805m, e) Establishment of cattle ranch N1.4m, f) Rear
	Adio and Alegongo Town Water Supply	10,000,000	20,000,000	
	Rehabilitation Mof Babaloma Dam	5,000,000	15,000,000	
	Minor Irrigation Project	10,000,000		
	Share Water Project	10,000,000	0	
	Rehabilitation of Offa Water Works. (Oyun River)		50,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Water Supply Scheme		150,000,000	(a) Lokoja Water Works (N100m). (b) Oifun Amuro (Mapo-Muro LGA) water supply (N15m). © Ejuku and Oko Ere (Yagba East and West LGAs). Water supply (N15m). (d) Completion of Egbeda Egba Water project (Ijumu LGA) (N20m) in Kogi West Senatorial District.
	Water Supply Scheme		348,000,000	Motorised boreholes and Overhead tanks for each of the 58 wards in the Senatorial District in Kogi Central Senatorial District.
	Water Supply Scheme		163,000,000	Completion of Babanoluma & Share water projects at (N10m) each. Water supply Projects in various towns in the Senatorial District at (N5m) each in Kwara South Senatorial District.
	Water Supply Scheme		160,000,000	Water supply Projects in various towns in the Senatorial District at (N5m) each in Kwara North Senatorial District.
	Water Supply Scheme		400,000,000	(a) Rehabilitation of Ilorin township water works (N250m). (b) Water supply Projects in various towns in the Senatorial District at (N6m) each in Kwara Central Senatorial District.
	<b>Sub-Total</b>	<b>236,000,000</b>	<b>1,515,709,500</b>	
	<b>NIGER DELTA BASIN DEV. AUTHORITY</b>			
022117000071	Small scale Irrigation project	12,000,000	25,000,000	Irrigation Project (N25m) and Ovu River Dam (N25m).
	Reactivation of Emohua Water Scheme	10,000,000	50,000,000	Borehole, overhead tank and distribution and generator.
	Ekporo Water Supply/Irrigation and Drainage Project for vegetable production.	20,000,000	100,000,000	Water/Irrigation Project (N50m), Nchia (N25m), Ebulu (N25m)
	Bori Water Scheme		100,000,000	Bori (N40m), Bolo (N30m) and Nkoro (N30m)
	Port Harcourt Water Supply Project		600,000,000	Reactivation of existing facilities, including replacement of reticulation pipes system within the city.
	Otamiri River/Dam Project	150,000,000	600,000,000	i. Supplementary hydrological Studies, ii. Start construction of elevated water tank (6 No./ accessories), iii. Construction of water treatment plant ( 1 No. accessories), iv. Supervision, v. Purchase of 2 No. vehicles.
	Koko Irrigation Project (Delta State)	30,000,000	23,000,000	i. Construction of ring/canal/bund (4 km) N4 m, ii. Construction of main canal -(2km) - N2 m, iii. Start construction of field canal/bund (1 6km) N5m, iv. Start construction of farm roads (8km) N3m, v. Provision of basic infrastructure: a. Electricity,
022117000148	Isampou Rice Irrigation Project (Bayelsa State)	60,000,000	23,000,000	Rice Irrigation Project (N23m), construction of ring/canal/bund, etc.
022117000055	Rehabilitation of plants and Machinery including two dredgers	50,000,000	23,000,000	a. Rehabilitation of 2 No. tractors, b. Rehabilitation of the existing drilling rig and procurement of spare parts, c. Procurement of two pick-up vans, d. Procurement of farm tractor implements, e. Rehabilitation of 2 No. cart Bu.
022117000145	Hydrological and Metrological Investigations	5,000,000	5,000,000	a. Maintenance of Meteorological Stations at Isampou/Port Harcourt/Omoku - NO.8 m, b. Maintenance of Hydrological Stations (1 5 No.) NI.66m, c. Stipend for Hydro / Meteorological readers NI.4m, d. Procurement of 1 No. 75HP Yamaha Outboard Engine NLOM, e.
022117000200	Rehabilitation of Plant and Machinery	10,000,000		
022117000219	Revitalisation of the RBDA	7,000,000	1,886,000	a. Further reactivation works at Isiokpo Piggery and Kpong poultry project #1.5m, b. Procurement of office furniture and equipment #0.386m,
022117000089	Headquarters Development	10,000,000	18,000,000	a. Start reconstruction/furnishing of Engineer block - N5 m, b. Start fencing of residential village at Oyiabo Housing Estate - N6m, c. Renovation/maintenance of Headquarters building/staff quarters - N3 m, d. Renovation and furnishing of Zonal Office at Y
022117000111	Area Office Development Isioholo, Delta State	5,800,000	0	
022117000137	Underground water Development/Rural Water supply	10,000,000	100,000,000	Water Schemes: Warri (N20m), Ugheli (N20m), Erwe (N10), Igbiide (N10m), Owhe (N20m), Iyede (N20m).
	Bolou-Mien Water Sche		10,000,000	Motorised pumping of surface water with overhead treatment tanks to serve: Ojobo, Torugbene, Tamigbe Tuomo, Bomadi, Akugbene, to Ego-Aze, Ozoro N30m.
	Okirika Water Scheme	40,000,000	100,000,000	Okiriki Islands water Scheme reticulation (N40m), Amadi Ama (N20m), Abuloma (N20m) and Ogu (N20m)
	Water Supply in villages surrounding Ikwere, Emohua, Obioakpor, Etche, Omuma, Ogu Bolo, Otamiri, Oyiabo, Obio-Akpor	0	100,000,000	Motorised Water Scheme with reticulation, Ofieh (N20m), Afara (N20m), Iriebe (N20m), Rumuekpe (N20m), and Aluu (N20m).
	Opobo Water Supply Scheme	40,000,000	100,000,000	Opobo Water Scheme Reticulation (N40m), Nkoro, Ngo (N10m), Ataba (N40m), Uneyada (N10m), Uyangala, Azarma, Ekede,
	Eneka Water Supply Scheme	60,000,000	140,000,000	Rumuesara borehole 30,000 ltrs. overhead tank, generator (N20m). General reticulation (entire town - 9.5km) 9 inch asbestors pipes and fittings (N100m).
	Egwi water project		350,000,000	Motorised boreholes with 27 KVA generating set each, 50,000 Braithwaite overhead tank and reticulation (7km) of Egwi water project to Obiro, Okomoko, Umuanyagu and Okoragu (N70m), Ozuzu 5km to various parts of Ozuzu (N40m), Ulakwo Water project (N40m) 5km to Ulakwo I and Ulakwo II, Ndashi (N40m) 5km to Egbelubi and other parts of Ndashi, Igboodo (N30m), Eberi (N70m) 7km to Obohia and other parts of Eberi, and Okehi (N60m) 7km to Okehi I and Okehi II.
	Harrys Town Water Scheme	80,000,000	40,000,000	Motorised water scheme and reticulation.
	Ahoada water scheme		500,000,000	Edeoha (N70m), Ochigba (N100m), Abua Central (N90m), Emelago (N50m), Akinima (N50m), Abarikpo, (N40m) overhead tanks and reticulation.
	Water Scheme		200,000,000	Motorised Boreholes, Overhead Tanks and reticulation for Opokuma, Sagbagaria, Akaibiri, Bomadi, Igboegu, Okorida, Onuam, Opuama, Kainyanbiri and Ekave at (N20m) each in Bayelsa Central Senatorial District
	Rural Water Supply		50,000,000	(a) Provision of water to Obigwe-Ogba-Egbema-Ndoni LGA at (N6.25m), Okarki-Ahoada West LGA at (N6.25m) in Ahoada West/Ogba-Egbema-Ndoni Federal Constituency. (b) Provision of Water to Elem Be-Kinkiri-Degema LGA (N6.25m), Ogbolu ama Bonny LGA (N6.25m) all in Degema/Bonny Federal Constituency. (c) Provision of water to Abissa-Akuku Toru LGA (N6.25m), Idama-Asari Toru LGA (N6.25m) all in Akuku - toru/Asari Toru Federal Constituency. (d) Provision of water to Edeoha Ahoada East LGA (N6.25m), Emoh-Abua/Odual LGA (N6.25m) in Rivers West Senatorial District:
	Water Supply Scheme		40,000,000	Motorised water supply scheme with 27 KVA general sets and reticulation at Umuoeye (N20m) and Umuogba (N20m) in Rivers East Senatorial District.
	Flood Control		40,000,000	Drainage System in Eligham-Orazi-Mile -4 (N20M) in Rivers East Senatorial District.
	<b>Sub-Total</b>	<b>599,800,000</b>	<b>3,338,886,000</b>	
	<b>OGUN-OSHUN RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY</b>			
022118000016	Ikere Gorge Dam	130,800,000	85,000,000	Completion of grouting works - N10.00m, Design & Commencement of construction of walkway bridge - N55.0m, Balance payment on spare parts (including freight, insurance, duty, haulage & clearing charges etc.) - N10.0m, Synchronization of power supply system

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022118000139	Oyan River Dam	25,000,000	43,000,000	Completion of connection of dam to National Grid - N15.0m, Replacement of Howel Banger Valve (phase I) - N10.0m, Rehabilitation of dam structures (commencement of grouting) N10.0m, Dam instrumentation and communications equipment - N3.0m, Rehabilitation
022118000147	Small/Medium Earth Dams	31,000,000	53,000,000	Iugbim Dam (N60m), Isokia Dam (N53m).
022118000081	Ground Water Development	70,000,000	22,000,000	Motorised Boreholes with Overhead in various location in Lagos State (N63m), Oyo State (N70m).
022118000196	Headquarters and Area Offices Development and Administration	10,200,000	20,500,000	Continuation of blockwall fencing of Hq, N5.0m, Commencement. of construction of Osogbo Area Office - N10.0m, Rehabilitation of electrical equip./installations - N3.5m, Procurement of 5nos. Computer systems & peripherals - N1.0m, Various Office furniture
022118000073	Small Scale (Minor) Irrigation Project	50,000,000	50,000,000	Lagos State (N100,500,000) 2000 ha, Ogun State (N117m) 2500 ha.
022118000202	Hydrometeorological data collection	5,000,000	5,000,000	Establishment of 2nos. Stream gauging & 2nos. Rainfall stations - N1.0m, Rehabilitation of existing stations - N1.50m, Collection, collation, storage & analysis of hydromet. data - N2.50m
022118000210	Rehabilitation of Plants, Vehicles and Equipment	10,000,000	10,000,000	Rehabilitation of 3no. Bulldozer - N5.50m, 1no. 250KVA generator - N1.0m, 18nos. Air- conditioners - N0.1m, 5nos. Light vehicles N0.5m, 2nos. Tipper lorry - N0.8m, 2nos Heavy Truck - N1.10m, - 1no. Roller - N1.0m
022118000248	Revitalisation of the RBDA	7,000,000	15,000,000	Establishment of 5ha each pineapple and cashew plantation - N8.0m, Establishment of 5ha fish pounds in Ogun/Osun States- N7m
022116000272	Special Capital Items		39,200,000	Procurement of (a) 2 Nos Toyota-Hilux Pick-up Duble Cabin #6.4m, (b) 2 Nos Heavy Duty Tractors with implement 8.1m, (c) 1 No Toyota-Hiace 15 seater Bus #3.1m, (d) 1 No Toyota Coaster 30 seater Bus #6.7m, (e) 1 No Low Bed 15m
	Ilesha Urban water scheme		250,000,000	Construction of Osun Iponda Dam and pipe reticulation to the City.
	Water supply Scheme		260,500,000	Kosefe LGA (N66m), Epe LGA (N52m), Ikorodu (N44.50m), Ibeju Lekki LGA (N52.5m) & Shomolu LGA (N45m) in Lagos East Senatorial District.
	Water supply Scheme		260,000,000	Provision of 60 motorised boreholes and accessories in the 10 LGAs in the Senatorial District in Lagos West Senatorial District.
	Water supply Scheme		200,000,000	Provision of water in all LGAs in Lagos Central Senatorial Districts.
	Water supply Scheme		130,000,000	(a) Motorisation of Oloke borehole in Abeokuta South LGA (N10m) (b) Motorised boreholes in 10 villages at (N10) each. C). Hand Pumps boreholes in 20 villages at (N1m) each in Ogun Central Senatorial District.
	Water supply Scheme		50,000,000	Boreholes in Ijebu North and 8 other LGAs in Ogun East Senatorial District.
	Water supply Scheme		70,500,000	(a) 5 Nos. hand pumps in each of 3 Federal Constituency. (N0.5m) each (b) 3 Nos. motorised boreholes in each of 3 Federal Constituency (N7m) each in Ogun West Senatorial District.
	Water supply Scheme		38,000,000	LGA, Aiyedade LGA at (N5m) each. Ede North LGA, Ede South LGA, Egbedore LGA at (N1m) each, Ejigbo LGA (N5m) in Osun West Senatorial District.
	Water supply Scheme		252,000,000	Iwo/Ola-Oluwa/Aiyedire LGA (N150m), Irewoleisokan (N82m), Ejigbo LGA (N20m) in Osun West Senatorial District.
	Water supply Scheme		500,000,000	Water supply Osogbo-Ede-Ekoende Ila and Okuku Earth Dam schemes in Osun Central Senatorial District.
	Water supply Scheme		300,000,000	(a) Boreholes in various locations in Oriade LGA, Oboku LGA, Ife central LGA, Ife East LGA, Ife South LGA and Ife North (N100m). (b) Ikeji Arakeji (Ipetu/Ikeji water project (N33m), Ilesha water project (N133m) and Mokuro water works Ile-Ife (N34m) in Osun East Senatorial District.
	Water supply Scheme		200,000,000	Boreholes in Ibarapa and Ibadan in Oyo South Senatorial District.
	Water supply Scheme		175,000,000	Boreholes in various locations (N100m), Water projects (N37.5m) and Wells (N37.5) in Oyo Central Senatorial District.
	Water supply Scheme		500,000,000	(a) Reactivation of small Scale Dam at Iugbim (N36m) (b) Ogbomosho township water distribution network (N100m) © 4 Nos. Boreholes each in Atisbo LGA, Iseyin LGA, Ireto LGA, Iwajowa LGA, Itesiwaju LGA, Orelope LGA, Orire LGA, Ororunsoje LGA, Ogbomosho North LGA, Ogbomosho South LGA, Kajola LGA, Shaki East LGA and Shaki West LGA in Oyo North Senatorial District.
	<b>Sub-Total</b>	<b>339,000,000</b>	<b>3,646,200,000</b>	
	<b>SOKOTO RIMA RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY</b>			
022119000059	Headquarters Development (Sokoto State)	40,000,000	45,000,000	Rehabilitation of Quarters (5 No. SS Qtrs. 10 No. Int. S.Qtrs and 20 No J.S. Qtrs) (N25.00m), Procurement of Office/residential furniture and equipments (5 No. photocopiers (1.50m), 10 No. refrigerators (0.80m), 10 No. Air-conditioners (0.70m) 2 sets of of
	Small Earth Dam	45,000,000	50,000,000	Design and construction of small earth dams: (a) Katsina State - Maska, Tunburkai, Mashi, Dusi & M/Fashi. (b) Kebbi State: Bela, Geza, Yeldu. (c) Sokoto State:

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	Small Earth Dam		90,000,000	Construction of Small Earth Dams in Tambawal, Yabo, Shagari, Kebbe, Dange-Shuni, Tureta, Bodinga, Kware, Wamakko.
022119000018	Bakolori Irrigation Project Talata Mafara, (Zamfara State)	100,000,000	60,000,000	Operation and maintenance of dam, dam instrumentation equipments and irrigation structures (20.00m). Redesigning of sprinkler irrigation system involving 5,000ha to gravity irrigation system (4.00m) Rehabilitation of access roads 30Km (8.00m), Rehabilitat
	Goronyo Dam Project/Middle Rima Valley Irrig. Project (Falalia).		40,000,000	Routine operation and maint. off Falalia Irrig. Scheme (5.00m), Casting of concrete pillars for Falalia Irrig. land resettlement (5.00m). Rehab of qtrs (5 S/S qtrs, 5 Int. S/Qtrs and 5 No. J/S qtrs) (5.00m). Purchase of office/residential furniture and eq
022119000067	Zobe Irrigation Project (Katsina State)	50,000,000	10,000,000	Operation and maint. of dam and dam instruments (3.00m); Expansion, operation and maint. of Pilot Scheme (200ha) (4.00m), Rehabilitation of residential qtrs and offices, Purchase of office/house furniture and equipments (3.00m)
	Jare and Sulma Irrigation Project and others.	30,000,000	300,000,000	Jare and Sulma Irrigation Project in Katsina State.
	Water Supply Scheme		88,000,000	Motorised Borehols in the following LGAs: Wamakko (Anguwar Ruwa, Wajjeksi, Asari, Gidan Bazamfare), Kware (Basan San, Kalalawa, Gidan Karma, Bankanu, Balkore), Silame (Gawazzai), Gudu (Tungar Namaiwa).
	Water Supply Projects	210,000,000	150,000,000	Motorised boreholes in the following LGAs villages: (Bodinga = Darhela, Takatuku) (Shagari = Dandin Mahe, Jaredi, Manderu) (Tureta = Duma, Kwarare) (Dange Shuni = Dabagi, Giere) (Yabo = Fakka, Magacci, Bingaje) (Kebbe = Zagu, Margai) (Wamakko = Gwiwa).
	Medium Earth Dam		50,000,000	Construction of Earth Dam and Canals at Sanyinna.
	Water Supply Scheme		50,000,000	Motorised boreholes in Tambawal LGA, (Masu, Tambawal, Dogon Marke, Romon Sarki, Kagara).
	Water Supply Scheme in Villages:	100,000,000	50,000,000	Construction of Water Supply to Maradun and Bakura Township.
022119000075	Jibiya Dam and Irrigation Project (Kastina State)	20,000,000	50,000,000	Rehabilitation of 2 no. water storage reservoirs (5.00m), Operation and maintenance of dam and irrigation structures (10.00m), Maintenance of Residential Qtrs (5 No. SS Qtrs, 5 Int. S.Qtrs and 5 No. JS Qtrs) (3.00m), Rehabilitation of workshop and purchas
	Zauro Ploder project, Birmi Kebbi (Kebbi State)	400,000,000	300,000,000	Construction of flood protection dyke and interceptor drain (4.00m), Operation and Maintenance of Pilot Scheme (200ha) (3.00m) Rehab. of office/residential qtrs (3.00m).
	Niger Valley Irrigation Project	130,000,000	15,000,000	
	Rehabilitation of Plant and Machinery	10,000,000	25,886,000	
	Water Irrigation Scheme		8,000,000	
	Revitalisation of the RBDA	10,000,000	10,000,000	
	Yauri Township Water Scheme		25,300,000	Pipe lying and reticulation
	Improvement of water supply and distribution system:	80,000,000	200,000,000	Augie, Gwandu, Yauri, Kamba, Kaigo & Ka'oje in Kebbi State at N216m. Construction of borehole with overhead tank at Megaji Wando, Jiruwa, Mahuta Dandume LGA, Ungwar Makera Funtua LGA & Danja LGA at N58m., Safana LGA, Gafia Kaita LGA, Tsagero Rime LGA, Nasarawa Kankia, Kalalawa (Kware LGA), Asari (Wamakko LGA) Underground Water Development (Borehole Programme)
	T/Mafara and Gima water Supply		30,000,000	(1) Extension of T/Mafara Water Supply from Canals to the main Reservoir (Bakolori Dam) at N20m. (2) Motorised Borehole with overhead tank in Gima town (N10m)
	Water Supply Scheme		90,000,000	Motorised Borehole in Barkeji, Sala, Faga, Garan, Tsiwa, Sanyinna (reticulation) all in Tambawal LGA; and Lambar Bulbuli, Gudurega, Gama Gama (Glood Control) all in Yabo LGA.
	Water Supply Scheme		303,503,461	Water supply scheme in Tureta, Yabo, Shagari, Bodinga, Dange-Shuni, Tambawal and Kebbe LGAs of Sokoto South Senatorial District.
	Water Supply Scheme		40,000,000	Provision of motorised boreholes in the following towns in Sokoto North Senatorial District: tungar Mai Jakkai (kware), Gonboraje, Gidan Igwai, Karangiya (Silame), Tsagau, Gidan Bobiri, Salewa, Jingere, Mallamawa, Kasgada, Kwalkwalawa, Runji, Sabon Birnin, ummaruma, Karfen Sarki, Gidan Dare at (N1.9m) each.
	Water Supply Scheme		80,000,000	Provision of motorised boreholes in Bunkari (Binji), Gagi "A", Yar'Abba (Wamakko), Magonho (Gudu), Tsaki/Adarawa, Arkilla Liman, Gundunga, Yar'Labe, Kalalawa, Dan Mali, Mabera in Sokoto North Senatorial District at (N7.5m) each with generating sets.
	Water supply Scheme		80,000,000	Provision of boreholes (N3.3m) in the various towns of the following LGAs: Gada, Goronyo, Rabah, Wurmo, Isa, Illela, S/Birnin & Gwadabawa in Sokoto East
	Water supply Scheme		20,000,000	Provision of Motorised boreholes in Danko-Wasagu LGA, Waje Ward, Zuru LGA, Senchi Ward, Shanga LGA Shanga Ward all in Kebbi South.
	Provision of boreholes		76,000,000	Provision of 14 boreholes in various villages in Kebbi Central at (N7.1m) each all in Kebbi Central Senatorial District.
	Water supply Scheme		354,000,000	Water supply in all LGAs in kebbi North Senatorial District
	Water supply Scheme		100,000,000	Water supply in all LGAs in Kastina South Senatorial District
	Water supply Scheme		400,000,000	Zobe Dam 7 LGAs Water supply Scheme (N200m), Zobe dam Irrigation Scheme (N100m), Water supply scheme in all 11 LGAs Kastina central District (N1.8m) each.
	Rural Water Scheme		300,000,000	Provision of 5 boreholes in each of 12 LGAs at (N5m) each in Kastina North Senatorial District.
	Provision of Boreholes		60,000,000	Sinking of boreholes in Gummi, Gayeri, Gwashi, adabka, Kagara, Wuya, Sabon Birmi, Waramu, Baggega, Barayar Zaki, Kadaddaba and Gwargam towns at (N5m) each in Zamfara West Senatoria District.1
	Water Projects		45,000,000	In Anka town in Zamfara West
	Conversion of Sprinklers to surface Irrigation (Canals)		100,000,000	At T/Mafara, Bakura and Maradun in Zamfara West Senatorial District.
	Water supply Scheme		78,000,000	District
	Provision of boreholes/hand pumps		107,000,000	Boreholes (10 Nos.) 4 per LGA (N40m) , motorised boreholes at (N10m) each in various locations Zamfara central Senatorial District.
	<b>Sub-Total : SFP</b>	<b>1,225,000,000</b>	<b>3,880,689,461</b>	

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	<b>UPPER BENUE RIVER BASIN DEV. AUTHORITY</b>			
02212000010	Waya Dam and Irrigation project Jada Water Supply Project	50,000,000 150,000,000	30,000,000 80,000,000	i. Servicing of gates and gantry cranes - 5.00, ii. Desilting of main canal 10.00, iii. Electric plants and control servicing 5.00 iv. Rehabilitation of access road 5.00, v. Dam structures servicing -5.00. Medium size earth dam for water supply and irrigation
	Water Supply Scheme in Taraba State	150,000,000	250,000,000	Water Supply Schemes in Zing (N50m), Pantisawa (N40m), sunkani (N30m), Kassa (N30m), Kunini (N30m), K/Lamido (N30m), Garba Shede (20m) Maihula (20m) All solar powered with distribution Network
	Monkin Dam Project in Taraba State	80,000,000	100,000,000	Medium size dam for irrigation and water supply.
	Motorised Borehole in Kona, Taraba State	500,000	5,000,000	Water supply including reticulation solar powered.
02212000028	Kiri Dam Project Soil Erosion and Flood Control: Yedaram River in Mubi Town Kumo Water Scheme	30,000,000 60,000,000 100,000,000	30,000,000	i. Study and design of 1000 ha irrigation - 5.00 ii. Development of 20 ha pilot scheme - 25.00
02212000042	Yola Irrigation Scheme	10,000,000	25,000,000	i. Rehabilitation of canals and access road 3.00 ii. Construction of canal and diversion boxes 7.00 iii. Development of additional 100 ha 15.00
02212000069	Rehabilitation of Plants and Machinery	10,000,000	10,000,000	i. Rehabilitation of 5 Nos Dozers - 4.00 1 No. Scraper - 1.50 1 No. Grader - 1.00, 2 Nos Gen. Sets - 1.50 ii. Purchase of 3 Nos. Peugeot 504 - 7.50 2 Nos. 4 Wheel drive Pickup 3.50
02212000036	Dadin Kowa Irrigation Project/Hydro Electric Power Revitalisation of the RBDA	50,000,000	25,000,000 10,000,000	i. Desilting and rehabilitation of storage reservoir 5.00, ii. Rehabilitation of field canal 7.00, iii. Rehabilitation of estate and access road 7.00, iv. Irrigation of 150 ha 8.00. Reactivation of dormant projects
	Headquarters Infrastructural Rehabilitation		17,912,000	i. Rehabilitation of road network - 3.00 ii. Drilling of 1 No. boreholes and rehabilitation of existing water system 2.00 iii. Rehabilitation of staff quarters, mechanical W/shop and office Complex -12.91
02212000085	Lower Taraba Irrigation and Jareba Area Office Jalingo	10,000,000	15,000,000	i. Rehabilitation of pilot farm 10.00 ii. Rehabilitation of water, treatment plant estate and access road - 5.00iii. Rehabilitation of phase II - 5.00
02212000077	Small Earth Dams Kaltungo	5,200,000	5,000,000	
022120000141	Minor/Other Irrigation	5,000,000	10,000,000	This is aimed at establishing small scale irrigation scheme by abstraction of water through tube wells and perennial rivers and the streams.
022120000133	Underground water Dev. (Borehole programme) Irrigation Project: Digili/Harida and Jamtari	65,000,000 50,000,000	30,000,000 50,000,000	i. Purchase of drilling Materials -20.00 ii. Drilling and equipping eight boreholes - 10.00
	Provision of 200 Borehole with Hand pumps in Maiha, Madagali, Michika, Mubi North and South LGAs	100,000,000	0	
	Water Supply Scheme at Mayo-Nguli, Belel, Michika and Gulak	55,000,000	0	
	Gombe Township Water Scheme Project			
	Hydromet (Soil erosion)		10,000,000	i. Rehabilitation and replacement broken down equipment and purchase of met stations consumable - 2.50, ii. Construction of flow measurement bridges 2.50 iii. Study and design of sites at Banga(taraba) 2.50 at Ganye (Adamawa) - 2.50
02212000017	Soil Erosion and flood control studies	7,000,000		
022120000226	Rehabilitation of Plants and Machinery. Rehabilitation of Dukku Water Scheme	10,000,000 20,000,000	0	
	Water supply scheme		50,000,000	Guyuk-Shelleng Treatment Plant - (N28m), 5 Hand-Pumb Boreholes in each of the LGAs at Lamurde, Demsa, Numman, Mayo-Belwa, Shelleng (N18m), Motorised borehole Lamurde (N4m) in Adamawa South Senatorial District
	Provision of Boreholes		76,000,000	1 borehole in each of the 76 wards in Adamawa Central Senatorial District at N1m each
	Irrigation Project		150,000,000	District.
	Water Supply		100,000,000	Boreholes and hand pump at Kwami, Funkaya, Dukku and nafada LGA.
	Completion of Dukka Water Scheme		50,000,000	At Dukku
	Rural Water Supply		65,000,000	Water rehabilitation in Kaltungo (N15m), new boreholes in Gelengu, Filla, Boh, Tula at (N10m) each Baganje (N5m) rehabilitation and new borehole in Ture (N5m) all in Gombe South Senatorial District.
	Water Supply Project in Bappa Ibrahim, Kashere, Tumu, Kembu, Kukulma, Kaishingi, Tabra, Wuro Yayagari and Barambu in Akoko LGA and Kuri, Garin-Baraya, Kunuwoi, Lambam, Lano, Zambuk Wade and Shinga in Yamalta Deba LGA, Gombe State.		300,000,000	Completion of Kumo water scheme (N100m) and provision of boreholes in the following towns/villages in Gombe Central Senatorial District: Pindiga, Garin, Modibbo, Abba Lembi, Shilo, Wuro Bundu, Kalshingi, Lembiyel Barambu, Garko, Wuro Jauru-Gale, Bappa Ibrahim, kashere, Tumu, Kembu, Akko, Lawanti, Tukulma, Wuroyayagari, Tabra, Kuri, Wade, Shinga, kinafa, Difa, Lubo, Zambuk, Kwadon, Kunuwoi, Liji, Kurba, Nono, Labam, Lano, Kurjale, Tsandon Madani, Maikaho, Jangargari, GSS Hina, Kukawa, Hore Garin, Garin abduhallahi.
	Small Town Projects-Water Supply		110,000,000	Small Town Water Supply Schemes in Mayo Lope (N10m), Abbare (N10m), Lankaviri (N10m), Pupule (N10m), Iware (N10m), Mutum Daya (N10m), Mayo Ranewo (N10m), Mallam Ali (N10m), Lamido Borno (N10m), Takalafya (10m), Sabon Gida (N10m) and Solar powered with distribution network.
	Provision of (30) Nos solar power motorised boreholes in Taraba North		90,000,000	Yakoko (N3m), Andami (N3m), Old Muri (N3m), Amar (N3m), Kambari (N3m), Jeb-jeb (N3m), Sabon Gari (N3m), Munga-Dosso (N3m), Zailani (N3m), Gongon Maliki (N3m), Zampa (N3m), Didango (N3m), Donadda (N3m), Hamma Bura (N3m), Garin Magaji (N3m), Bambuka (N3m), Garin Mallum (3m), Dankum (3m), Nyaja (3m), Yelwa (3m), Tau (3m), Gampu (3m), Wuro Sembe (3m), Manang (3m), Kosonsi (3m) Mararraba Kunini (3m), Lanko (3m), Kunzang (3m), Nwantaka - Jen (3m), Garin-Dogo (3m) Solar powered motorised boreholes.
	Water Supply Project		170,000,000	Provision of Boreholes at various location at Taraba South Senatorial.
	Water Supply Project		170,000,000	Provision of Access road to Upper Benue Dam and facilities at Gassol Lower Taraba Irrigation.
	Erosion Control		50,000,000	At Gombe, Nafada, Kwami and Funkaya LGAs of Gombe North Senatorial District.
	Erosion Control		5,000,000	in Wukari, Taraba State.
	<b>Sub-Total : UBRBDA</b>	<b>1,017,700,000</b>	<b>2,138,912,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>UPPER NIGER RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY</b>			
02211600060	Tungan-Kawo Dam and Irrigation Project Rehabilitation	60,000,000	50,000,000	Rehabilitation of Canals, EIA Study, renovation of Staff quarters
	Improvement of Water Supply in Zaria	100,000,000	0	
02211600037	Kagara Dam & 1MGD Water Treatment Plant & including FCT Project	100,000,000	1,020,000,000	Embankment - 85% completion, Spillway - 50%, Treatment plant 50%, Draw off - 70%
02211600029	Auna (Kontagora) Dam and Irrigation project	170,000,000	75,500,000	Embankment - 20% completion, Spillway - 10%, Outlet Work - 10%, Main canal - 40%, Site Works - 100%, complete rehabilitation of access road to the project Commencement of rehabilitation of the right bank main canal
022116000131	Galma Dam Irrigation Project	100,000,000	600,500,000	Galma (Jahuna Dam) Irrigation and water supply in Zaria, Sabon Gari and its environs.
	Headquarters Development and Area Office Development		10,000,000	Construction of MD's quarters in Minna Renovation/Repair of VIP guest houses in Minna, kaduna, Suleja, Wushishi etc. Block wall fencing of the Estate construction of Area Managers Qtrs in Kaduna
	Underground Water Development	60,000,000	10,000,000	Sinking of 300 tubwells, Sinking of 20 boreholes
	Minor Irrigation Control Projects		40,000,000	Niger State - 600ha to be cultivated, kaduna State - 700ha to be cultivated, Fct - 100 ha
	Fadan-Kagoma Earth Dam Project	10,000,000	10,000,000	Construction of Head works
022116000155	Efuturi Water supply project	2,000,000		
022116000191	Rehabilitation of plants machinery and Equipment	40,000,000	20,000,000	Complete rehabilitation of: 3 bulldozers, Scrappers, 10 light vehicles, 2 low loaders.
022116000272	Hydrometrical Data	5,000,000	10,000,000	Establishment of 4 new hydrometrical stations, surveillance and maintenance of 17 existing ones
022116000314	Revitalisation of the RBDA	7,000,000	10,000,000	Procurement of 4 New tractors and implements Procurement of agro-chemicals, fertilizers and improved seeds
	Agai/Lampai dam/water project		50,000,000	
	Water Supply Scheme		100,000,000	(a) Paki Dam Project (N70m), (b) Improvement of Water Supply in Saminaka Dam in Kaduna North Senatorial District.
	Water Supply Scheme		500,000,000	Earth Dam Development in Kaduna Central Senatorial District..
	Water Supply Scheme		200,000,000	(a) Boreholes at Yakasuwa, Chigwa (Jobril) Bishina at (N10m) each. (b) Construction of Gidan waya Dam (N100m). (c) Pipe reticulation from Kafanchan to Ungwar Kimi to Farman. (d) Water Supply Scheme for Sanga in Kaduna South Senatorial District.
	<b>Sub-Total : UNRB &amp; RDA</b>	<b>654,000,000</b>	<b>2,706,000,000</b>	
	<b>NATIONAL WATER RESOURCES INSTITUTE</b>			
022121000013	Water Resources Training center	7,748,540	9,000,000	Purchase of Workshop and Laboratory equipment to meet accreditation requirements of NBTE and COREN for HND and PGD courses (N5.0m), Extension of student Hostel to accommodate 100 more Students (Nil), Pedagogical support for training of 300 student (N2.0m)
022121000021	Development of National water Resources institute	5,800,000	10,000,000	Purchase of staff bus from Mass Transit Authority (Nil), Rehabilitation of one burnt house and conversion of 4 Nos. 2 bedroom to 3 bedroom houses. (N2.0m), Fencing of the Institute land (Nil), Complete the resurfacing and electrification of Institute roa
02212100088	Water Resources Research Centre	10,000,000	10,000,000	Establish water quality monitoring network nationally (Nil), Purchase of water quality laboratory equipment (N6.0m), Drilling of research boreholes (N2.0m), Re-establishment of research Watershed (N1.0m), Research on Solar powered boreholes (Nil), Researc
02212100096	Development of Water Resources Data Bank (Computer Centre)	5,000,000	10,000,000	Establishment of a Geographic information system (GIS) for the Environment Monitoring Project consist of (N5.0m), Pentium III Computers External CD and Tape Drives Software Arcinfo, Arcview Arciew special analyst Arciew special analyst, Peripherals Colour
02212100102	Water Resources Library and documentation Centre	10,000,000	5,875,500	Purchase of books and payment for Centre15 Journal subscription (N2.0m), Purchase of binding equipment and shelves (N0.875m) Purchase of vehicle (N3.0m)
022121000127	Rehabilitation of Infrastructure and Equipment of the National water Resources Institute	5,000,000	10,000,000	Rehabilitation of Student Hostel (N3.0m), Rehabilitation of workshop and Laboratory equipment (N5.0m), Rehabilitation of drilling rig. (Nil), Rehabilitation of staff houses classroom and office blocks (N2.0m)
022121000136	NWRI/OIE Collaboration Resources Training in Nigeria and France	5,000,000	5,000,000	Complete installation of SOAF, Waste water Treatment Plant, Supplied by the French (N2.0m), Complete Installation of Water distribution network model for training supplied by the French (N1.0m), Counterpart funds for training and research in France and N
022121000047	Construction of Conference center	20,000,000	30,000,000	Supply and fixing of Conference chairs (N3.5m), Completion of plumbing installations (N3.0m), Completion of Electrical Installations (N3.5m), Installation of air conditionals and public address system (N8.35m), Supply and installation of power generatin
	<b>Sub-Total NWRI</b>	<b>68,548,540</b>	<b>89,875,500</b>	
	<b>OTHER SPECIAL PROJECTS</b>			
	Ado-Ekiti Irrigation Scheme	120,000,000	27,654,000	
022125000012	Kampe (OMI) dam and Irrigation project	100,000,000	1,069,135,000	Construction of earth dam and spill way 39 km main canal.
022125000020	Lower Ogun irrigation project	130,000,000	500,000,000	Completion of irrigation system.
022125000038	Middle Ogun Irrigation project	130,000,000	1,300,000,000	Maintenance of irrigation system
022125000046	Zobe Water Supply project	138,000,000	429,297,829	The construction of raw water/treatment; water pumping station a booster station Six ground level water reservoir at different locations.
022125000053	Lantang Water supply project	90,000,000	46,090,000	Construction and desilting works exiting at Dam site.
022125000061	Goronyo Dam project	2,135,000,000	46,090,000	Routine maintenance of dam.
	Outstanding Debts on On-going Projects		2,000,000,000	Kampe, Ogun, Owena, Kagara and Auna
022125000117	Wushishi Water Supply	70,000,000	234,270,000	To provide water to Zungeru, wushishi and its environs.
	Rehabilitation of Egbe Dam, Gbonyin LGA Ekiti State	100,000,000	0	
	Underground Water Development Scheme		119,218,000	Provision of boreholes equipped with hand pumps (60 Nos.) at Ekiti East, Gbonyi, Emure, Ikere, Ise and Ekiti South West LGA all in Ekiti South.
	Water project in Ijebu-Ode, Ijebu North and Shagamu LGAs in Ogun State	100,000,000	23,045,000	
	Completion of Falaliya Irrigation project	745,000,000	110,000,000	
	Ilorin-Jebba-Omu-Aran Water Supply	80,000,000		
	Makurdi Water Supply Project	100,000,000	18,436,000	
	Purchase of Rigs for RBDAs			
	Provision of Solar Powered Boreholes		170,000,000	Construction of Solar powered motorised boreholes, Overhead Tanks, and distribution network 2 at Michika and Bazza, (Michika LGA), Madagali and Bebel (Madagali LGA), Lamorde and Gella (Mubi South LGA), Muchalla (Mubi North LGA). All in Adamawa North Senatorial District.

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Mubi Water Rehabilitation Project		200,000,000	New Distribution Network, street public Taps, 3 Nos. Overhead Tanks, repairs of old boreholes, provision of 125 KVA Generating Set and rehabilitation of old intake.
	Provision of Boreholes with Hand Pumps		156,000,000	Construction of 52 Nos. Boreholes with hand pumps at Futudou, Futules, Garta/Ghumaki, Jigalamba, Madzi, Minkisi/Wuro-Ngikki, Munka Vacitta, Moda/Dlako/Ghenjawu, Sina/Kamale, Vi/Bakka, Thukudou/Sukuku, Zah, Tsukumu/Tiljo, Wambilimi/Tili, Michika, Watu, Tumbara Ngabili (all in Michika LGA); Gulak, Hyambata, Wula, Shalmi, Wagga, Shuwa, Kirchinga, Pallam/Kojifi, Duhu, Mararraba Madagali, Bakin Dutse (all in Madagali LGA); Kirya, Didif, Muka, Mijilu, Mayo Bani, Betso, Digil, Vimtim, Bahui, Muvur, Jilvu (all in Mubi North LGA); Duvu, Dirbisi, Mujara, Nassarawo, Gude, Kwaja, Mugulbu, Nduku, Chaba, Sahuda, Yewa, Tanti (all in Mubi South LGA).
	Provision of Solar Powered Boreholes		150,000,000	Construction of Solar Powered Boreholes, Overhead Tanks, and distribution network (N10m) each at Belel, Boloko, Sorau, Mayo-Nguli, Konkol and 10 other locations all in Maiha LGA of Adamawa State.
	Medium Earth Dam at Boloko	200,000,000	249,500,000	water supply, 2 Nos. Pressure Irrigation Pipes, Water Pumps and installations. Overhead Tanks, 250KVA Generator Sets, Pump House, Distribution Network with street, Public Taps and two tractors with implements.
	Provision of Boreholes with hand pump		45,000,000	Tambajam, Wuro Ladde, Maiha Gari, Sorau, Bungel, Majekin, Pakka, Wuro Ardo, Wuro Iya, Vokna, Pete, Jomtari, Kingagirma, Wuro Kurori all in Maiha LGA.
	Contributions to Lake Chad Basin Commission		59,723,805	Nigeria's share of the Inter-basin water transfer project #52m; Nigeria's Outstanding arrears of Contribution to LCBC #7.723m.
	Sabke Water Supply		800,000,000	Water supply and irrigation project in Kastina state.
	Biu Dam		800,000,000	Completion of Dam and Water supply extension in Borno state.
	Sokoto Water Supply		500,000,000	State.
	Akwa Ibom Water Supply		650,000,000	Counterpart support for ADB Financed projects
	Completion of On-going Irrigation and Dam Projects		4,000,000,000	Kampe, Ogun, Owena, Kagara, Auna, Waya, Cham, Zano ploder Dams.
	Water Supply to Kastina from Zobe Dam		1,200,000,000	Water supply to Kastina, Dima, Kukiya and other towns from the Zobe Dam
	Programme of Water Supply in Rural Areas		0	Supply of portable water to rural and semi-urban areas in the country.
	Little Osse Dam Egbe Ekiti, Gbonyin LGA		127,045,000	Rehabilitation works.
	<b>Sub-Total</b>	<b>4,238,000,000</b>	<b>15,030,504,634</b>	
	<b>TOTAL: WATER RESOURCES</b>	<b>13,559,368,540</b>	<b>63,952,000,000</b>	